



**MORNINGTON
PENINSULA**
Shire

AGENDA

COUNCIL MEETING

TUESDAY, 7 MAY 2024

6:30PM - BUDGET ONLY

**MUNICIPAL OFFICES
BESGROVE STREET, ROSEBUD**

MORNINGTON PENINSULA SHIRE COUNCIL

WARDS AND COUNCILLORS

Briars	Cr Steve Holland Cr Anthony Marsh Cr Despi O'Connor
Cerberus	Cr Lisa Dixon
Nepean	Cr Susan Bissinger Cr Sarah Race
Red Hill	Cr David Gill
Seawinds	Cr Simon Brooks Cr Antonella Celi Cr Debra Mar
Watson	Cr Kate Roper

EXECUTIVE TEAM

Mr John Baker Ms Tanya Scicluna Ms Sam Stanton Mr Mike McIntosh Mr Derek Rotter Mr Bulent Oz	Chief Executive Officer Director – Community Strengthening Director – Corporate Strategy and Business Improvement Director – Planning and Infrastructure Acting Director - Infrasrtucture Chief Financial Officer
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RECORDING

Please note that this Council Meeting will be livestreamed to the Mornington Peninsula Shire's YouTube channel and a recording of the meeting will be available on the Shire's website.

Recording of persons in the public gallery is not intended but may occur incidentally. By attending this meeting you consent to being filmed at the meeting and the possible use of subsequent recordings in a live streaming or published video of the meeting.

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1 OPENING AND WELCOME

Appointed Chairperson – Mayor, Cr Simon Brooks

1.1 Acknowledgement of Country

To be read by Cr Celi

Mornington Peninsula Shire acknowledges the Bunurong people, who have been the custodians of this land for many thousands of years; and pays respect to their elders past and present. We acknowledge that the land on which we meet is the place of age-old ceremonies, celebrations, initiation and renewal; and that the Bunurong peoples' living culture continues to have a unique role in the life of this region.

2 PROCEDURAL MATTERS

2.1 Apologies

2.2 Disclosure of Conflicts of Interest Pursuant to Sections 126 – 131 of the *Local Government Act 2020*

3 MANAGEMENT REPORTS

OFFICE OF THE CEO

4.1 2024/2025 Annual Budget - Rating Strategy, Capital Works & Operating Projects

Prepared By	Mark Schubert, Manager - Finance; Davey Smith, Manager – Programs and Project Management Office; Andrew Prowd, Team Leader - Program Management; Belinda Ingram, Capital Works Program Coordinator
Authorised By	Chief Financial Officer
Document ID	A13063626
Briefing Note Number	
Attachment(s)	<ol style="list-style-type: none"> 1. FY25 Draft Capital Works Program ↓ 2. FY25 Draft Operating Projects ↓ 3. FY25 Community Budget Submissions ↓ 4. FY25 Draft Operating Budget ↓

EXECUTIVE SUMMARY

The purpose of this report is for Council to adopt the 2024/2025 differential rating structure along with allocation of funding available to the 2024/2025 capital works program and operating projects. Following the adoption of Council's operating revenue and noting of the operational expenditure for 2024/2025, the total funding available is \$26.1 million.

Rates and charges are required by the *Local Government Act 2020* and the Regulations to be disclosed in Council's Annual Budget. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2024/25 rating year, the Rate Cap was declared at 2.75% by the Minister and was adopted by Council on 5 March 2024. The cap applies to general rates and is calculated on the basis of council's average rates and charges. The Capital Improved Value (CIV) and the differential rating of the property determines the share of the rates for each rateable property. It is proposed keep the current differential rating categories as per below table:

Type or class of land	2024/25 %
General Land	100.00%
Vacant residential land	140.00%
Vacant Commercial land	140.00%
Vacant Industrial land	140.00%
MP Agricultural land	35.00%
Conservation land	75.00%
Trust For Nature land	35.00%
Cerberus land	50.00%

4.1 (Cont.)

RECOMMENDATION

That Council:

1. **Adopts the current differential rating structure for 2024/2025 as per the below table:**

Type or class of land	2024/25 %
General Land	100.00%
Vacant residential land	140.00%
Vacant Commercial land	140.00%
Vacant Industrial land	140.00%
MP Agricultural land	35.00%
Conservation land	75.00%
Trust For Nature land	35.00%
Cerberus land	50.00%

2. **Adopts Attachment 1, as the 2024/2025 Budget allocation to capital works program of \$35.11 million.**
3. **Adopts the multi-year commitment in the 2025/2026 Capital Works Program for the following projects up to \$3.32 million funding:**
 - A. **Community Animal Shelter Redevelopment (\$3.32 million)**
4. **Adopts Attachment 2, as the 2024/2025 Budget allocation to operating projects for \$6.33 million.**
5. **Adopts the 2024/2025 Budget allocation for Borrowings of \$7,088,200 in order to fund:**
 - A. **\$1,908,000 for 'Municipal Major Roads Streetlight Upgrade – Year 2'.**
 - B. **\$3,252,200 for 'Waste related Capital Projects'.**
 - C. **\$1,928,000 for 'Visitor Paid Parking options pending Council decisions'.**
6. **Notes the Waste Service Charge (WSC) based on current service levels for 2024/2025 Annual Budget is \$406.**
7. **Adopts the removal of the projects listed in Part A from the 2023/2024 capital works program, and funds the projects listed in Part B:**

Part A – Projects totalling \$1,452,767:

- i. **\$295,000 Arundel Drainage**
- ii. **\$286,647 Balnarring Preschool Upgrade**
- iii. **\$155,400 Rye Early Learning Facility Upgrade**
- iv. **\$75,000 Winona Road Drainage**
- v. **\$300,000 Peninsula Trails Project Budget Reduction**
- vi. **\$50,000 Potton Avenue Drainage**

4.1 (Cont.)

- vii. **\$290,720 CCTV Upgrades – Mornington and Hastings.**

Part B – Projects totalling \$1,452,767:

- i. **\$382,767 Local Area Community Capital Grants**
- ii. **\$350,000 Footpath Renewal Program**
- iii. **\$350,000 Roof Renewal Program**
- iv. **\$300,000 Tennis Court Lighting Renewal Program**
- v. **\$70,000 Functional Zero Homelessness Response.**

COUNCIL & WELLBEING PLAN

This aligns with the Council and Wellbeing Plan, in particular:

Theme 1: A healthy natural environment and well-planned townships.

Theme 2: A robust, innovative and diverse economy.

Theme 3: A flourishing, healthy and connected community.

GOVERNANCE PRINCIPLES

Section 9 of the *Local Government Act 2020* states that a Council must in the performance of its role give effect to the overarching governance principles. This report aligns with principles which are:

- B. Priority is to be given to achieving the best outcomes for the municipal community, including future generations.
- G. The ongoing financial viability of the Council is to be ensured.
- I. The transparency of Council decisions, actions and information is to be ensured.

RELEVANT COUNCIL DECISIONS AND POLICIES**DISCUSSION****Purpose**

By Council adopting the allocation of the remaining funding available for 2024/2025, it will allow Mornington Peninsula Shire (Shire) officers to prepare the 'Annual 2024/2025 Budget', as a balanced budget for adoption by Council on 28 May 2024.

Background

As part of the 2024-25 budget process, the community was consulted about the introduction of a new differential rate for solar. The community feedback received indicated 75.9% not in support of this initiative, while Shire officers still feel it is a good opportunity, it has not been proposed to change the 2024-2025 rating strategy.

Community Priorities

Based on the 14 themes presented to the community for the second year. Those community members completing the survey had the opportunity to select their top five preferences to

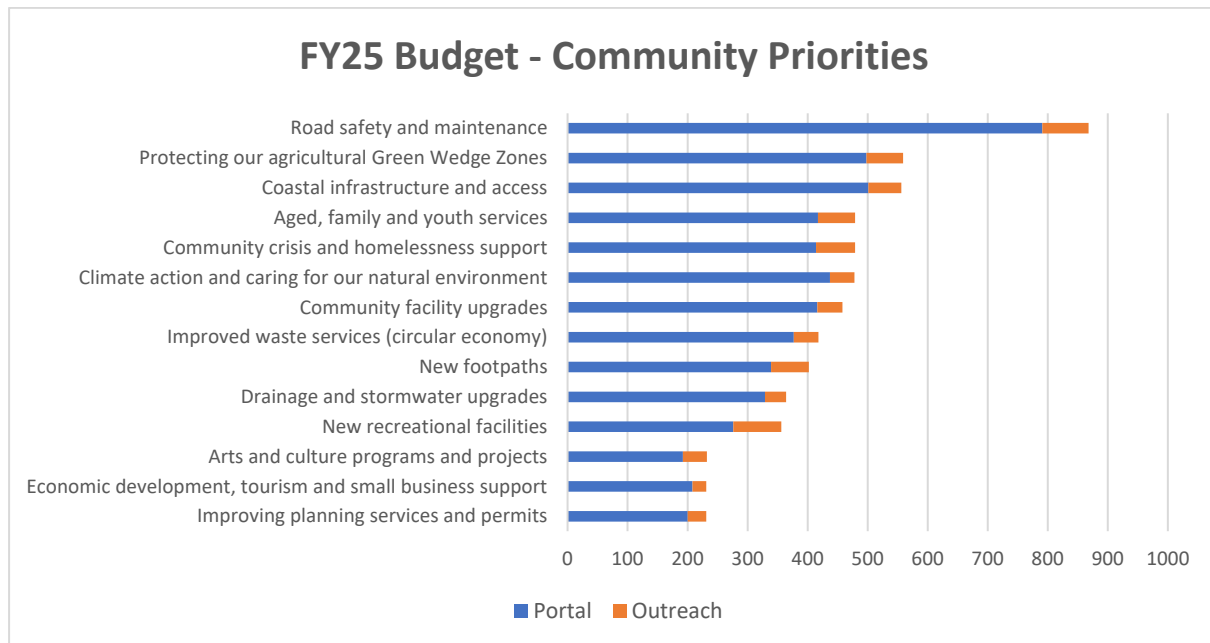
4.1 (Cont.)

inform both the upcoming annual budget, but also inform future budget decisions and planning.

The budget portal and various outreach sessions ran from 5 February 2024 to 15 March 2024. During this time, the following input was received:

- 1,139 contributors on the budget portal providing 5,395 votes
- 716 votes were placed in the outreach sessions, one in each ward
- 6,111 total votes placed across the 14 themes.

For the second year, the number one priority for the community was ‘Road safety and maintenance’. The results of the community voting is as follows:



Community Written Submissions

The community made 200 written submissions through the community engagement process. These submissions were assessed and resulted in 295 separate submissions. These submissions based on the information provided were then identified as either capital works requests or operating. Attachment 3 includes the summary of these submissions along with officer responses for Councils consideration.

Draft Operating Budget

Following the adoption of fees and charges and the rate cap for 2024-2025, Councillors were presented with the draft operating expenditure budget which was noted by Councillors on 19 March 2024. As a follow up to this item, the operating budget (Attachment 4) and presented in the Local Government Victoria (LGV) model format. The full budget document will be completed ahead of the Council briefing on 21 May 2024 and adopted on 28 May 2024.

Draft Capital Works and Operating Projects

Shire officers have reviewed the current 2023-2024 Capital Works Program and have identified 7 projects that are recommended for removal as they are undeliverable for various reasons.

4.1 (Cont.)

Removing these projects from the existing budget allows for the reallocation of funding to support additional key programs and projects in 2024-2025 which would otherwise remain unfunded in the financial year.

Options for consideration

The recommendations put forward to Council provide a balanced budget for 2024/2025 following an extensive process with Councillors and community feedback.

ENGAGEMENT

Community submissions were open in the budget portal 15 March 2024, with over 1,100 contributions received.

COMMUNICATIONS PLAN

Not applicable.

LEGAL AND REGULATORY FRAMEWORK

Not applicable.

CLIMATE AND SUSTAINABILITY CONSIDERATIONS

Not applicable.

FINANCIAL CONSIDERATIONS

Adopting the recommendations included in this report will allow for the Proposed 2024/2025 Annual Budget to be finalised and recommended for adoption on 28 May 2024.

OFFICER DIRECT OR INDIRECT INTEREST

No person involved in the preparation of this report has a direct or indirect interest requiring disclosure.

2024/25 Draft Capital Works Program

Project Name	24/25 Stage	2024/25 Council Funding \$	2024/25 External Funding \$	2024/25 Contributions \$	2024/25 Budget \$
Aquatic & Recreation - Pool Plant & Equipment	Delivery	100,000			100,000
Bike Safe Pit Grate Replacement - Annual Program	Delivery	100,000			100,000
Black Spot Data Analysis, Reporting and Council Contribution	Planning	80,000			80,000
Black Spot Hodgins/Stumpy Gully Rd Intersection Upgrade Tuerong	Delivery	615,000			615,000
Boardwalk Replacement	Delivery	200,000			200,000
Building Compliance and Risk Management Works Annual Program	Delivery	1,700,000			1,700,000
Car Park Accessibility Works, Shire Wide - Improvements	Delivery	20,000			20,000
Car Parking Signage Renewal and Improvements	Delivery	20,000			20,000
Community Animal Shelter Redevelopment	Delivery	1,805,000			1,805,000
Community Capital Policy - Program Support	Delivery	50,000			50,000
Corporate Signage Upgrade & Renewal	Delivery	10,000			10,000
Cricket Nets Renewal Program	Delivery	150,000			150,000
Dallas Brooks Reserve Oval and Soccer Fields Renewal	Delivery			2,700,000	2,700,000
Development Engineering Minor Works Contributions	Delivery	15,000			15,000
Drainage and Road Rehabilitation Improvements - Broadway Rd, Capel Sound	Delivery	730,000			730,000
Drainage Design & Investigation	Design	100,000			100,000
Drainage Flood Mitigation Program	Delivery	400,000			400,000
Drainage Soak Pit Upgrades Annual Program	Delivery	150,000			150,000
Dromana Modular Kindergarten - Fit Out	Delivery	65,000			65,000
Emergency Drainage Works	Delivery	530,000			530,000
Emil Madsen Cricket Nets	Delivery		672,000		672,000
Emil Madsen Res Soccer/ Netball Pavilion	Delivery		400,000		400,000
Emil Madsen Reserve Sewer Connection and services upgrade	Delivery		1,900,000		1,900,000
Emil Madsen Sports Pavilion - Cricket and Football	Design		501,000		501,000
Footpath Renewal for Risk Management	Delivery	450,000			450,000

2024/25 Draft Capital Works Program

Project Name	24/25 Stage	2024/25 Council Funding \$	2024/25 External Funding \$	2024/25 Contributions \$	2024/25 Budget \$
Foreshore Camping Electrical Upgrade Program	Delivery	200,000			200,000
Foreshore Camping Fire Services Project	Delivery	250,000			250,000
Foreshore Camping Renewal & Upgrade Program	Delivery	100,000			100,000
Guard Rail End Terminal Upgrade Program	Delivery	100,000			100,000
Guard Rail Renewal - Annual Program	Delivery	150,000			150,000
Hastings Boat Ramp Carpark	Design	60,000			60,000
Hastings Club Electrical and Building Compliance Upgrade	Delivery	100,000			100,000
Irrigation Renewal Program	Delivery	65,000			65,000
Kerb and Channel Renewal	Delivery	500,000			500,000
Landfill Capping Rehabilitation Works Crib Point	Delivery			688,000	688,000
Library Book Stock Non Print Materials	Delivery	100,000			100,000
Library Book Stock Print Materials	Delivery	400,000			400,000
Library eAudiobooks and eBooks	Delivery	300,000			300,000
Marine Structure Renewal	Delivery	150,000			150,000
Minor Building Renewal Works - Community Facilities	Delivery	1,345,000			1,345,000
Mornington Peninsula Regional Gallery - Artworks Acquisition	Delivery	25,000			25,000
Mt Martha North Amenity Upgrade	Delivery	450,000			450,000
Pelican Park Recreation Centre - Facility Upgrade and Asset Renewal	Delivery	3,200,000			3,200,000
Peninsula Trail - Somerville to Baxter	Delivery		2,000,000		2,000,000
Playspace Component Renewal Works	Delivery	100,000			100,000
Portable Change Facilities	Delivery	140,000			140,000
Portsea Pier Stormwater Outfall Repair	Delivery	300,000			300,000
Regulatory & Directional Signs Annual Budget	Delivery	30,000			30,000
Replacement of Library Assets	Delivery	20,000			20,000
Replacement of Maternal Child Health Assets	Delivery	30,000			30,000

2024/25 Draft Capital Works Program

Project Name	24/25 Stage	2024/25 Council Funding \$	2024/25 External Funding \$	2024/25 Contributions \$	2024/25 Budget \$
Road Bridges and Major Culverts Repairs	Delivery	50,000			50,000
Road Rehabilitation Projects	Delivery	600,000			600,000
Road Safety Minor Risk Reduction Works Annual Budget	Delivery	100,000			100,000
Roof Renewal Program	Delivery	250,000			250,000
Rye Landfill - Cell 2 Capping Layer	Design			484,200	484,200
Rye Township Plan	Delivery	300,000			300,000
Safer Local Roads Contract Works - Annual Program	Delivery	4,700,000			4,700,000
Safer Speed Limits Annual Budget	Delivery	30,000			30,000
Shire Office OHS and Compliance Works	Delivery	300,000			300,000
Sorrento Netball Courts - Stage 1 Service Relocation	Delivery	205,000			205,000
Southern Peninsula Youth Hub	Delivery	1,210,000			1,210,000
Timber Structure Renewal	Delivery	250,000			250,000
Tyabb Landfill Stormwater and Leachate Management Plan	Delivery			2,080,000	2,080,000
Urgent Lighting Requests	Delivery	30,000			30,000
WSUD Rectification Works	Delivery	50,000			50,000
Yawa Aquatic Centre Pool Plant Equipment Renewal	Delivery	200,000			200,000
Total		23,680,000	5,473,000	5,952,200	35,105,200

2024/25 Draft Operating Projects Program

Project Name	2024/25 Council Funding \$	2024/25 External Funding \$	2024/25 Contributions \$	2024/25 Budget \$
Community Facilities Framework	150,000			150,000
Council & Wellbeing Plan, Financial & Asset Plans Development	300,000			300,000
Future Workplace Tier 1 & 2	285,000			285,000
Future Workplace Tier 3 Pilot	738,463			738,463
MPS Website Redevelopment (stage 1)	250,000			250,000
Municipal Disaster Resilience Strategy	50,000			50,000
Municipal Major Roads Streetlight Upgrade			1,908,000	1,908,000
Performing Arts Centre Project	660,000			660,000
Review of Height Planning Controls	12,500			12,500
Somerville Recreation Reserve Masterplan		50,000		50,000
Visitor Paid Parking			1,928,000	1,928,000
Total	2,445,963	50,000	3,836,000	6,331,963

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
3.01	Individual	Planting of mature trees on Napier Street, Rye (opposite the pier)		Operating		The Shire tree planting program focuses on planting trees in areas where trees have been removed due to risk. Council officers are working on an Urban Forest Strategy to increase tree canopy cover across the Peninsula. This strategy will be presented to Council later this year.
3.02	Individual	Adding a bike lane around Arthurs Nose. It runs out in the most dangerous area.		CW	Responsibility of another authority/group- potentially advocate for	
3.03	Individual	Upgrade of the Dromana pier. It's been fenced off for ages now.		CW	Responsibility of another authority/group- potentially advocate for	
4	Individual	Rosebud strip shopping centre seating. Shelter is needed over the seated areas along the front of the strip shops in Rosebud's main shopping strip (pt Nepean road). In addition the area needs to be given some TLC as it's lacking ambience.		CW	New project that requires further understanding/investigation	Council's adopted Rosebud Activity Centre Structure Plan (2015) comprises precinct plans for the 'heart of Rosebud', Boneo Junction, and Jetty Road. The plan recommends undertaking public realm improvements in accordance with the precinct plans within 5-10 years. No streetscape master plan/s have yet been prepared/approved.
5.01	Individual	deterioration of amenities at The Briars Council refused to allow the managers of Josephine's restaurant at the Briars to renew their lease, the business has closed with no sign of reopening		CW	Funded within the current 2023/24 CWP	
5.02	Individual	deterioration of amenities at The Briars the homestead at The Briars was closed for termite treatment and maintenance work with no sign of reopening		CW	Funded within the current 2023/24 CWP	Scope of project currently being undertaken
5.03	Individual	deterioration of amenities at The Briars Boardwalk at the Briars closed for repairs with no sign of reopening		CW	Funded within the current 2023/24 CWP	Current funding is for design only.
5.04	Individual	Beleura cliff path closed with so much fuss about repairs and reopening		CW	Funded within the current 2023/24 CWP	Risk assessment and options report has been completed. Design and construction requires external funding.
5.05	Individual	Mt Martha / Beleura Cliffs - Various beach access stairs closed for repairs with no sign of reopening		CW	Funded within the current 2023/24 CWP	Risk assessment and options report has been completed. Design and construction requires external funding.
6.01	Individual	Protection of our environment: All council-owned vehicles should be electric, and the infrastructure for electric charging should be rolled out across the Peninsular through P&P partnerships with electricity wholesalers, venues and the Victorian Government by developing solar and wind farms.		Operating		This is currently being investigated by Council officers in line with fleet policy and climate emergency plan for the changing of the current motor fleet.
6.02	Individual	Protect green wedge		Operating		Council adopted the Mornington Peninsula Green Wedge Management Plan in 2019 which it continues to implement. Since adoption: - The key strategic directions of the plan have been integrated into the Mornington Peninsula Planning Scheme's Planning Policy Framework as part of Planning Scheme Amendment C279morn which was approved by the Minister for Planning in July 2021. - Council prepared Planning Scheme Amendments C235morn and C270morn to rezone sites outside the Urban Growth Boundary to either the Green Wedge Zone or another public purpose or conservation zone to protect the Shire's Green Wedge from inappropriate development. The Minister for Planning approved Amendment C270morn (with changes) in August 2023, however, Amendment C235morn was refused authorisation in February 2022. - Council continues to advocate to the Victorian Government for stronger planning controls and policy to protect the Shire's Green Wedge from inappropriate development, including through various submissions to proposed planning reforms (such as the 'Planning for Green Wedge and Agricultural Land' initiative, proposed Animal Production Planning Reforms, Inquiry into Securing Victoria's Food Supply and others). - Council is yet to undertake the following actions, however, these may be addressed in pending State Government planning reforms from the recently released 'Planning for Melbourne's Green Wedges and Agricultural Land Action Plan 2024': o Landscape character assessment of the Green Wedge to ensure future built form maintains the special amenity and scenic value of distinctive landscapes o Planning Scheme Amendment to introduce policy for dwellings and camping and caravan parks in the Green Wedge
6.03	Individual	Community education: Mornington should be an environmental leader. Create learning centres for ecological science and learn land care issues from Aboriginal people. Some education on organic farming practices would be of enormous benefit. Organic and biodynamic practitioners on the Peninsula could participate in the show and tell and extol the benefits, including cost and land enrichment.		Operating		In 2022 Council developed a 6 year Agroecology and Food Economy Strategy Food Economy and Agroecology Strategy - Mornington Peninsula Shire (mornpen.vic.gov.au), which is underpinned by a budget to achieve a range of priority actions under five ambitious pillars to drive sustainable growth in the sector whilst preserving and enhancing the regions ecology and biodiversity through agroecological approaches and learnings from indigenous Australians. The ecoliving centre also provides leading workshops and programs for schools and the Shire residents.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
7.01	Individual	Prioritise road maintenance. There are too many pot holes. (Mt Eliza)		Operating		Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we are encourage the community to report these concerns via our website so we can have these concerns inspected.
7.02	Individual	Some parks require overdue maintenance or new playground equipment. (Mt Eliza)		CW	Identified within the draft CW program for 2024/25	Funding allocated for program works for the highest priority after annual safety inspections are undertaken
7.03	Individual	Allocation of funding - Spend more money on Australia day and have parades like we used to. Please do not spend money on matters not related to roads, rubbish etc, such as Climate Change, minority groups Diversity issues and political matters including flying any other flags beside the Australian and Aboriginal flags.		Operating		Council does not deliver events directly but instead provides funding through its Community Investment Fund which opens Mid-July.
8.01	Individual	Prioritise protection of our environment (flora, fauna & green wedge) from climate change		Operating		The science and policy development is currently not settled. We are monitoring developments at a Federal and State level with a view of incorporating into our program. Existing operating budget is appropriate at this point.
8.02	Individual	Address homelessness		Operating		Housing/Homelessness is one out Council's top three advocacy priorities for 2024. https://www.mornpen.vic.gov.au/About-Us/Advocacy
8.03	Individual	Prioritise the state and safety of our roads		Operating		Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we are encourage the community to report these concerns via our website so we can have these concerns inspected.
8.04	Individual	Availability of public transport		Operating		Council's Better Buses campaign has been running since 2021 and remains an advocacy priority. https://www.mornpen.vic.gov.au/About-Us/Advocacy
9	Individual	Repair and maintain walkway from View Point Road to Margaret Street, McCrae		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Council undertakes footpath maintenance on footpaths where we are the responsible authority. The footpath audit has recently been completed with a program of works for FY25 being developed. If the community identifies concerns on the footpath network, we are encourage the community to report these concerns via our website so we can have these concerns inspected.
10	Individual	State of footpaths in Main Street, Mornington - badly in need of repair		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Council undertakes footpath maintenance on footpaths where we are the responsible authority. The footpath audit has recently been completed with a program of works for FY25 being developed. If the community identifies concerns on the footpath network, we are encourage the community to report these concerns via our website so we can have these concerns inspected.
11	Individual	Development on Rosebud foreshore - Include Rosebud Library in new space (relocate existing)		CW	New project that requires further understanding/investigation	
12.01	Individual	Request for path along Hotham Road between Back Beach Road and the Sorrento oval. It should be separated from the road a bit by trees like the other paths are.		CW	New project that requires further understanding/investigation	This project is currently being developed and is within the councils capital budget.
12.02	Individual	Introduce incentives (eg reduced rates) for investment properties that are leased out for no less than 12 months, to help reduce the number of landlords using Air BnB and help address the housing crisis.		Operating		Council should await the outcome of the State Government detail of the new legislation on Airbnb taxes as this may reduce the amount of owners wishing to do this and Council will need to consider its position due to the revenue it will lose from the permit fees.
13.01	Individual	The Seniors Hub in Herring Street Hastings needs to be either replaced or repaired (for U3A).		CW		Officers in regular contact with delegates from user group.
13.02	Individual	The short term fix (for U3A office) the Hastings Hall now also needs repairing, and the U3 A office needs a new home again. Please allocate money to get our building up to standard.		CW		Officers in regular contact with delegates from user group.
14	Individual	New footpaths and safe pedestrian crossing on Nepean Highway form Country Club Drive to the shops near the Mornington Peninsula Freeway (near Aldi, Millers, etc.)		CW	New project that requires further understanding/investigation	State Government cannot provide any direction on when the project might progress.
15	Individual	Footpath / bike track all the way up Hodgins Road (Hastings)		CW	New project that requires further understanding/investigation	The section of Hodgins Road on the PPN has a footpath. The proposed footpath beyond Hendersons Road is not within the PPN. For concepts/investigations to be progressed this would need to be supported through the council capital works program.
16	Individual	Feedback on survey, difficulty in completing questionnaire		Operating		Noted - will review form on Shape platform
17	Individual	Feedback on survey, difficulty in navigating, not sure if questionnaire was submitted. Also upset with Council's secrecy around The Briars event.		Operating		Noted - will review form on Shape platform
18.01	Individual	Bus routes altered to allow residents from Peninsula Grange and Beleura retirement villages to access public transport into Mornington shopping centre. (There are already existing stops on Racecourse Rd).		Operating		This route forms part of our successfully advocated funds for the State Gov to plan the cross peninsula bus route.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
18.02	Individual	Education campaign for car drivers on the road rules and safe use of roundabouts.		Operating		This is something we do through our various engagements with residents throughout the year. We are investigating more direct educational programs.
18.03	Individual	More attention given to Mornington footpaths which can be a dangerous tripping hazard. (eg along the inland side of the foreshore).		CW	Identified within the draft CW program for 2024/25	Council undertakes footpath maintenance on footpaths where we are the responsible authority. The footpath audit has recently been completed with a program of works for FY25 being developed. If the community identifies concerns on the footpath network, we are encourage the community to report these concerns via our website so we can have these concerns inspected.
19.01	Individual	The pedestrian pathway in Cook St, Hastings from motel to monument needs a minor refurbish and some new gravel. This is minor work and need not entail replacement of old timber edging..just a modest tidy up. On wet days we have pedestrians (including youngsters in strollers) preferring to walk along roadway in lieu of muddy pathway. This presents a safety issue.		CW	New project that requires further understanding/investigation	This item is subject to the yearly maintenance footpath renewal program.
19.02	Individual	Of a lesser need is to tidy up growth around Cyprus trees in Hastings which presents badly and is a harbour for rabbits and other pests.		Operating		The Shire inspects trees on a regular basis. In addition, works for Electrical Lines Clearance and Ariel Vegetation Pruning is undertaking on a cyclical basis. Community can report concerns via the Shire's Report A Problem page on the website where representatives will inspect the enquiry and action as appropriate.
20	Individual	Footpath needed along Hotham Road btw Sorrento and Portsea. Observations over the years and how incredibly dangerous it is with people walking and running along the side of Hotham Road between Sorrento and Portsea. Reducing the speed limit is not the answer. A separated footpath like along Old Melbourne Road is needed.		CW	New project that requires further understanding/investigation	This project is currently being developed and the design of the first stage is currently funded in councils capital works budget.
21	Individual	Alleviate traffic jams - widening Tyabb Road between Nepean Highway and the freeway to alleviate the peak hour traffic jams in that area. There is also considerable traffic on Saturday and Sunday mornings around lunchtime. Traffic builds up because access to and from the freeway is inadequate. In my opinion, there is enough space along Tyabb Road for an additional two lanes.		CW		This road is a state arterial and is managed by the State Government.
22	Individual	Free weekend Green waste allowance - our suggestion for this budget is to make this event more frequent by allocating more funds to this service.		Operating		In 23/24 Council increased the number of no charge green waste events from two (2) to four (4). In addition to assist residents manage waste on their properties the number waste vouchers was increased from three (3) to four (4). Residents within the urban growth boundary can also access the Shire's opt in green waste kerbside collection service or dispose of green waste at the Shire's 3 resource recovery centers. Ultimately it's the residents responsibility to manage the volume of waste generated at the property. The above services are provided to assist only.
23	Individual	Lack of safe bike paths to the Stony Point Ferry, Crib Point.		CW	New project that requires further understanding/investigation	This is on the PPN and captured in the footpath priority list but is not within the top 20 priority footpaths.
24.01	Individual	The road along Summerhill Road has two high crests that need to remind driver to slow down because there are children and elderly, or place two speed humps, close to Kareela drive and Summerhill rd				Under investigation and response to be provided asap
24.02	Individual	Council or the appointed contractor to be quicker to remove fallen trees.		Operating		The Shire inspects trees on a regular basis. In addition, works for Electrical Lines Clearance and Ariel Vegetation Pruning is undertaking on a cyclical basis. Community can report concerns via the Shire's Report A Problem page on the website where representatives will inspect the enquiry and action as appropriate.
24.03	Individual	more tickets available to use the tip.		Operating		In 23/24 Council increased the number of no charge green waste events from two (2) to four (4). In addition to assist residents manage waste on their properties the number waste vouchers was increased from three (3) to four (4). Residents within the urban growth boundary can also access the Shire's opt in green waste kerbside collection service or dispose of green waste at the Shire's 3 resource recovery centres. Ultimately it's the residents responsibility to manage the volume of waste generated at the property. The above services are provided to assist only.
24.04	Individual	Road safety, the lights at the roundabout at Jetty Road are very confusing and not functioning.		Operating		This project is the responsibility of the State Governments Department of Transport.
25	Individual	State of the roads and the complete lack of effort in maintaining them. A particular area of major concern is Safety Beach, outside Chemist Warehouse on Marine Drive. From the years of heavy rain and poor maintenance some areas of road are simply undriveable. Note: if marine drive happens to be Vicroads. I apologise. But many side streets are degrading just as much. Residents are fed up.		CW	Responsibility of another authority/group- potentially advocate for	Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we are encourage the community to report these concerns via our website so we can have these concerns inspected.
26	Individual	Bike paths - It would be huge asset to the peninsula to have bike paths added to the existing network at Hastings/Balnarring all the way down to Flinders and eventually over to Rosebud. The existing roads are narrow and the risk to cyclists is extreme when groups need to be overtaken by motorists.		CW	New project that requires further understanding/investigation	This item is captured within the Peninsula Trail planning which is currently underway.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
27.01	Individual	More footpaths particularly along Dominion and Watson Roads		CW	Identified within the LTCWP as a cat 3 or 4- currently not funded	The proposed footpath is within the PPN. For concepts/investigations to be progressed this would need to be supported through the council capital works program when a budget bid is submitted.
27.02	Individual	Keeping council areas mowed and maintained removing fallen branches etc		Operating		Council undertakes maintenance activities such as mowing in line with agreed service levels on spaces where Council is the responsible authority. Information regarding mowing schedules can be viewed on the Shire's website. The community can report a problem via the website for inspection and action as required.
27.03	Individual	Improved road maintenance		Operating		Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we encourage the community to report these concerns via our website so we can have these concerns inspected.
28	Individual	Dromana beach - extend pipe from storm water pit - modest expenditure but will contribute to the health and safety of users of the Dromana beach. Just adjacent to the Dromana Pier there is a large storm water pit that is grated to prevent kids climbing in to it. Because of the way it is installed it is very often blocked which caused the pit to back up and overflow causing a deep pool of water on the beach that becomes stagnant and therefore a health hazard. This pool is deep enough for kids to fall in and possibly drown. If this pipe were extended 20 or 30 metres out to sea and attached to the pier piles it would remove the problem as it would not sand up and it would be easier to clean with a rod or pull through.		CW	New project that requires further understanding/investigation	
29.01	Individual	Address graffiti issue - More effort should be put into security at Mornington to apprehend graffiti vandals & remove their damage.		Operating		The Mornington Peninsula Shire (Shire) is responsible for removing graffiti from Shire owned and managed assets including fences and signage. Where graffiti on non-Shire assets is reported, the Shire does connect the incident reporter with the relevant authority to action the removal.
29.02	Individual	New footpaths - Haig St, Mornington has been singled for funds (new footpath, kerbs etc) whereby Beatty Pde, which shares the large volume of school traffic, has no footpath.		CW	New project that requires further understanding/investigation	The proposed footpath is not within the PPN. For concepts/investigations to be progressed this would need to be supported through the council capital works program.
29.03	Individual	Greater support for local business in Mornington - businesses vital to our tourism should be supported with easier regulation & Main St closures.		Operating		Council supports the delivery of a Special Charge Scheme for Mornington which funds the Mornington Chamber of Commerce. This business group delivers a range of events and promotion across the year to encourage visitation to the area. Street closures have been identified as an option when events are being delivered and can be accommodated through an event permit process.
29.04	Individual	Trees on nature strips - the gum tree outside no 21 Beatty Pde, Mornington is against the driveway & kerb, outside council specifications & is a hindrance to traffic. A healthy flowering gum was recently removed from the centre of the nature strip no. 23 Beatty Pde yet we believe that type of native located centrally would be suitable for no 21 nature strip.		Operating		The Shire inspects trees on a regular basis. In addition, works for Electrical Lines Clearance and Ariel Vegetation Pruning is undertaken on a cyclical basis. Community can report concerns via the Shire's Report A Problem page on the website where representatives will inspect the enquiry and action as appropriate.
30	Individual	Online questionnaire does not work on an iPad. it would be so great to be able to say what you think instead of ticking your boxes? We don't all fit into your boxes. Have you thought about an "other" box so one might include, for example, transparency? Otherwise it all seems a bit "Utopia" like. I imagine this survey was tendered out? Maybe use a survey model that is more meaningful and accurate. I would like to know how much the survey cost to create, implement and assess.		Operating		Noted - will review form on Shape platform. Survey developed in-house, no cost other than officers time.
31	Individual	Attention needed to the condition of pedestrian pavements in Mornington. Tripping hazards are numerous and nature strips are poorly maintained.		CW	Identified within the draft CW program for 2024/25	Council undertakes footpath maintenance on footpaths where we are the responsible authority. The footpath audit has recently been completed with a program of works for FY25 being developed. If the community identifies concerns on the footpath network, we encourage the community to report these concerns via our website so we can have these concerns inspected.
32	Individual	Parking - Vehicle parking in Mornington on both sides of the road, which has reached 'epidemic' proportions on some local roads, presents considerable hazards for vehicle and bike traffic and also for waste collection trucks. Parking bays as you have done in Botany Walk would go a long way to solving these problems.		Operating		Implementation of parking bays is not practical in many streets and is not a priority for implementation. Parking is a legitimate use of the road when done so in accordance with road rules.
33	Individual	Difficulty with online questionnaire and submission of feedback. Might I suggest that providing a template/outline for people to follow would be useful and make it easier for you, as staff, to collate responses.		Operating		Noted - will review form on Shape platform
34	Individual	Power for Food Trucks - the coffee caravan and fish truck on Safety Beach foreshore power supply is via generators running continuously (using fossil fuel) resulting in very high carbon dioxide pollution. They are very close to a mains powerline. All it would require is a trench across the gravel carpark. Frankston's Oliver Hill trucks have a locked power outlet that they are able to use.		CW	New project that requires further understanding/investigation	

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35.01	Individual	Rectify and re-open the cliff walk between Mills Beach and Caraar Ck Lane. It has been out of operation for quite some time now. It is such a spectacular walk that you could promote it for tourism.		CW	Funded within the current 2023/24 CWP	Risk assessment and options report has been completed. Design and construction requires external funding.
35.02	Individual	Eliminate the dangerous road hump at the intersection of Bungower Road and Nepean Hwy (between the north and south-bound traffic ways). It will be very difficult to eliminate, so suggest routing all traffic to Mornington through the lower end of Beleura Hill Rd and closing off Shandon St to through-traffic. Besides eliminating the hump, this would greatly ease traffic congestion on Shandon St which is dangerous for the local elderly residents who need to cross the road to go to the corner shops.		CW	Responsibility of another authority/group- potentially advocate for	Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we encourage the community to report these concerns via our website so we can have these concerns inspected.
36.01	Individual	The residents of Hughes Road, Blairgowrie have been campaigning for over four years to upgrade the road and install a footpath along Hughes Road from Melbourne Road to KOONYA Back beach carpark.		CW	New project that requires further understanding/investigation	The proposed footpath is within the PPN. For concepts/investigations to be progressed this would need to be supported through the council capital works program when a budget bid is submitted.
36.02	Individual	Road Maintenance in Blairgowrie. The bitumen has been fixed at a pathetic level, to fix the ongoing issues of potholes and at least the speed limit has been reduced to 30 km, just before entering the carpark.		CW	New project that requires further understanding/investigation	
37.01	Individual	Repair of cliff walk path to Mills beach from Beleura hill.		CW	Funded within the current 2023/24 CWP	Risk assessment and options report has been completed. Design and construction requires external funding.
37.02	Individual	Narambi Drive Mornington new tennis court non-reflective surface coating and line marking would improve usability		CW	New project that requires further understanding/investigation	Line marking currently underway as part of initial project completion.
38	Individual	Birdrock Beach Stairs Closure - budget application to have the Birdrock Beach Stairs , Mt Martha restored. The stairs have come away from their foundations on the beach and have been closed for the past 14 months, denying residents and visitors safe access to a much-treasured beach.		CW	New project that requires further understanding/investigation	
39	Individual	I suggest exploring some sort of public transport service through the Red Hill/ Main Ridge hinterland. Older residents get to the point where they must move from where they have spent much of their life because there is no public transport when they can no longer drive.		Operating		Council's Better Buses campaign has been running since 2021 and remains an advocacy priority. https://www.mornpen.vic.gov.au/About-Us/Advocacy
40	Individual	Road upgrade - Watson Road from The Kindergarten is in serious need of repair eg potholes etc. the surrounding roads are no more than dirt tracks.		CW	New project that requires further understanding/investigation	
41	Individual	Roundabout Racecourse & Watt Rd - I wrote in a few years ago regarding the possibility of a roundabout at the corner of Racecourse & Watt Rd. Still v difficult to turn right from Watt Rd at peak times. Probly not much change from \$1.5m but please consider in the next budget	\$1,500,000.00	CW	New project that requires further understanding/investigation	The proposed project is not within the LTCWP. Would need to be supported through councils capital works program.
42	Individual	Truemans Reserve - Could we please have a second basketball ring in Truman's Reserve.		CW	New project that requires further understanding/investigation	
43.01	Individual	Beleura Hill footpath		CW	New project that requires further understanding/investigation	The proposed footpath is within the PPN. For concepts/investigations to be progressed this would need to be supported through the council capital works program when a budget bid is submitted.
43.02	Individual	Bike paths – along the Moorooduc to Mornington railway line		CW	New project that requires further understanding/investigation	This item is captured within the Peninsula Trail planning which is currently underway.
43.03	Individual	General bike paths on the main roads to be maintained.		Operating		Recognised Bike Paths in the Shire's asset system are maintained in line with the relevant contracts.
43.04	Individual	Tree trimming along roads.		Operating		The Shire inspects trees on a regular basis. In addition, works for Electrical Lines Clearance and Ariel Vegetation Pruning is undertaking on a cyclical basis. Community can report concerns via the Shire's Report A Problem page on the website where representatives will inspect the enquiry and action as appropriate.
43.05	Individual	Removal of paid parking in the Beach areas.		Operating		Funding to continue Visitor Paid Parking at the current pilot sites has been included in the 24/25 Operating Projects Program. Continuation or removal of Visitor Paid Parking at the three beach areas will be subject to a Council Decision early in the 24/25 FY.

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43.06	Individual	Hard rubbish collection – either by dates or by arranging a collection. We don't all have tow bars or the ability to take larger items to the collection points.		Operating		As an 'interface' Council (i.e. one with both rural and urban areas) the Shire has considered the local conditions and the considerable waste disposal facilities within the Shire (6 waste disposal facilities) and decided it to be more sustainable and effective to provide ratepayers with hard and green Waste vouchers (4 vouchers) instead of an annual hard waste collection service. Most Council's either have one waste facility and in some situations don't have a waste disposal facility which is why there is generally a significant difference in services provided by Council's and in particular with a hard waste collection service. The provision of waste vouchers provides residents with greater flexibility as to when and how they dispose of their rubbish rather than a fixed day which is often not convenient or suitable for many. In addition, Councils are moving away from the annual hard waste collection services to various systems that require residents to book a service due to occupational health and safety issues associated with the collection of materials and issues with the material left on the nature strip for extended periods. Hard waste left on the nature strip may also send the wrong signal in relation to littering and dumping of rubbish in public places. The Shire's 'Booked' kerbside collection service is available for residents who have a difficulty in taking materials to the Shire's waste disposal facilities using either the waste vouchers or paying a fee.
44	Individual	Can priority be given to improvements at Dunns Road Reserve Playground. This reserve could be enhanced by any number of installations: •new children's play equipment •new outdoor workout equipment •basketball half court and tennis wall •landscaping of uneven ground to allow for afl goal posts and soccer nets •bicycle/skate pump track •bicycle/skate pump track •community garden adjacent to retirement village Perhaps consult with local schools and groups that utilise this area for more ideas.		CW	New project that requires further understanding/investigation	
45	Individual	Road Safety - Mornington. My main concern is about road safety, and even though I know that Vic Roads owns Tyabb Road something needs to be done about the turnoff to St Catherines Court. With The Mornington turnoff on the same intersection I notice that people are taking greater risks. Large vehicles still ignore the no right turn into Milgate Drive or the industrial area, when coming from the Racecourse Road end of Tyabb Road. Furthermore, traffic buildup in Tyabb Road is dangerous when trying to return home from Mornington township. Could you please find something in the Budget to look at solving what is becoming a very dangerous intersection, especially as there are many elderly people living in the area, and at The Mornington. to get in and out of that intersection.		CW	New project that requires further understanding/investigation	This road is a state arterial and is managed by the State Government.
46	Individual	Serious amount of graffiti in Mornington. I have recorded at this stage 80 + reports, from graffiti, smashed glass on bus stops and abandoned trollies. I feel for the workers who have to constantly clean this mess up and appreciate all their hard work. can cameras be put in so every incident can be recorded?		Operating		The Mornington Peninsula Shire (Shire) is responsible for removing graffiti from Shire owned and managed assets including fences and signage. Where graffiti on non-Shire assets is reported, the Shire does connect the incident reporter with the relevant authority to action the removal.
47	Individual	Dog fees - What do responsible dog owners receive from paying the registration fee? Unlike many other councils, MornPen does not supply dog poo bags at dog parks. It seems all the council can think of doing is putting up signs. I believe dog owners should see some supportive expenditure for their canine companions.		Operating		This will be considered in the next financial year when the council Animal Management Plan is reviewed. community consultation will occur.
48	Individual	Bird Rock Beach - Just want to know when the steps at Bird Rock will be fixed?		CW	New project that requires further understanding/investigation	Not currently funded in the LTCWP.
49	Individual	I am delighted that the Canadian Foreshore Carpark Renewal is going ahead. As a resident in Baden Powell Place I am hoping that this overused residential street will be repaired and "Local Traffic Only" signs installed. This street is a favourite shortcut for motorists wishing to avoid the lights at the corner of Canadian Bay Road, and with a Child Care Centre at one end and a school at the other end, it's quite dangerous.		Operating		The proposed project is not within the LTCWP. Would need to be supported through councils capital works program.
50	Individual	I have completed the survey twice and pressed the submit icon and in both cases it does not appear to have been sent.		Operating		Noted - will review form on Shape platform
51	Individual	Dromana Community House - needs to be replaced. we are struggling to accommodate everyone and the suggestions community members bring to us. we would love a good new community house to grow the activities, create new ones and meet the needs of the community.		CW	Funded within the current 2023/24 CWP	Only planning for future Dromana Community Hub is funded.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
52	Individual	Road Maintenance - at St Andrew's Beach. The roads in the area have deteriorated in some places to the point of being dangerous and not fit for purpose - roads such as Tiberius, Julius, Paradise and Max.		Operating		Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we encourage the community to report these concerns via our website so we can have these concerns inspected.
53	Individual	Funding for replacement of poles and LED lights - Sorrento Tennis Club. The original lights have been removed and the club is unable to fund the replacement.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
54.01	Individual	More footpaths in Mt Eliza - there are very few in residential streets. This makes it difficult to walk dogs and small children, a potential danger for the young and more senior.		CW	Identified project or priority within a strategy or plan, but currently not one of the high priorities	The shire has a Principle Pedestrian Network and recently reevaluated our footpath priority list for the whole shire to ensure footpaths are prioritised correctly.
54.02	Individual	A movie theatre which would be entertainment for the younger generation and also for us older ones. Most probably situated in Mornington - the old theatre is greatly missed I believe, or ideally where "Eden" the old garden centre was located (Cnr Canadian Bay Road and Nepean Highway)!		Operating	Responsibility of another authority/group- potentially advocate for	
55	Individual	Sorrento Tennis Club - Lighting. While I respect Council's decision to remove the lights, I am requesting that the lighting towers be restored immediately. The current state of affairs is an unacceptable position for the numerous people who use the facility as part of their regular exercise and after dark.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
56	Individual	Sorrento tennis club lighting - I wish to add my fervent support to the request by Sorrento Tennis Club seeking council's financial support in replacing the poles and LED lights at the club. Access to adequately lit courts is essential for the health and well being of our local community.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
57	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
58	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
59	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
60	Individual	Lighting at Sorrento Tennis Courts - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
61	Individual	Sorrento Tennis Lights - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
62	Individual	Lighting Towers Sorrento - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
63	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
64	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
65	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
66	Individual	Replacement of poles and lights at the Sorrento Tennis courts - Thank you for the attention to the poles and the need to replace them. It is important that the poles and lights be replaced asap. The courts are well used at night for many in the shire who play competition tennis and for social games. This is an important facility to keep people active and to maintain up to date services and facilities for our community.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
67	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.

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68	Individual	Lighting at Sorrento Tennis Club - I am writing in support of Sorrento TC receiving funding assistance from the MPSC budget for the lighting replacement at the courts. Our family can only attend the courts in the evening, and without lighting this will not be possible. I am sure this applies to many other families.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
69	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
70	Individual	Budget priorities: 1. Repair work on our Roads 2. Drainage and stormwater upgrades 3. Road safety and maintenance 4. Improving planning services and permits 5. Community crisis and homelessness support 6. Community facility upgrades 7. Aged, family and youth services 8. New recreational facilities 9. Arts and culture programs and projects		Operating		These priorities have been noted in the themes feedback.
71	Individual	Sorrento Tennis Club court lights - I wholly endorse the requirement for the full lighting upgrade and ask that the Council look at allocating funding for these towers to be replaced on an urgent basis.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
72	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
73.01	Individual	Seeking update on \$1.34 m Peninsula Trail - In last years budget there was \$1.34m allocated for planning and delivery of extending Peninsula Trail hopefully into Mornington as there are no bike trails in Mornington. Could you provide an update on where this is currently at and when delivery of project is expected?		CW		The draft Peninsula Trails Strategic Plan has been on public exhibition to seek community feedback and will go to Council for adoption in the coming months. Further to this a Trails Masterplan is currently under development to determine a preferred alignment for each of the missing links using a comprehensive evaluation process to compare different options. Once the preferred alignments are determined and endorsed by Council as part of the Masterplan, work can commence on the Concept Designs for the highest priority missing links.
73.02	Individual	Swimming Pool at Mornington - A swimming pool for Mornington residents is long overdue. Seems Mornington residents miss out frequently with focus on tourists not residents.		CW	New project that requires further understanding/investigation	
74	Individual	I just completed your survey. Interesting that the options for cutting cost does not include the low hanging fruit, being stop spending on items that are outside the core responsibility of the council I think this is a ridged survey.		Operating		Please be assured that our approach to the budget is to continuously seek savings and efficiencies across all operations. Our aim is always to achieve this with minimal or no impact on the quality of services our community relies on. We consider all feedback carefully as we strive to balance fiscal responsibility with effective service delivery.
75	Individual	St Catherines Court, Mornington - more regular cleaning services. Unlike many other streets in Mornington, there are many large gum trees along our nature strips. Specially during the summer months and the growing season, the leaf, bark and branch litter causes a huge mess on footpaths and gardens. As St Catherines Court is open to through pedestrian traffic, from Broxsbourne Brae as well as Mornington Tyabb Rd, many people, including residents from the adjacent "Mornington " Retirement Complex, use this street for regular exercise and access to the King Swim Centre. The twigs, branches and bark cause a hazard for people, walkers, bikes etc. when it rains, the gutters are blocked and the water backs up as the drain cannot cope. The street cleaner comes around every 6 to 7 weeks and does a great job, but within a couple of days everything is back to what is was before. Therefore, my request for the budget, is that our area be considered to receive a more regular cleaning service.		Operating		Council undertakes maintenance activities such as mowing in line with agreed service levels on spaces where Council is the responsible authority. Information regarding mowing schedules can be viewed on the Shire's website. The community can report a problem via the website for inspection and action as required.
76	Individual	Notice of Motion 360 - carried unanimously - consideration in the budget for a gateway sign for the Sorrento and Stony Point Ferry Terminal entrances/exits.		CW	New project that could be considered	
77	Individual	Tennis court lights Sorrento - I am deeply concerned about the lack of lighting in and around the Sorrento tennis courts and with the lighting needing to be replaced I believe it will affect the community greatly as we are coming in to the darker months and everyone that uses the lights after school and work will have to look elsewhere or find another thing to do to keep active with pretty much no other night time options available in Sorrento/Portsea.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
78	Individual	Hughes Road Blairgowrie - Hughes Rd is in urgent need of repairs to allow for safe walking paths. The side of the roads from Samuel St to Baker Avenue are in real need of repair. The only safe place to walk is on the road, which is not always safe in the busier months.,		CW	New project that requires further understanding/investigation	The proposed footpath is within the PPN. For concepts/investigations to be progressed this would need to be supported through the council capital works program when a budget bid is submitted.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
79	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
80	Individual	Please consider allocating funds for a Mornington / Mount Martha Aquatic Centre. Ideal location for it would be the Dunn's Road Reserve.		CW	New project that requires further understanding/investigation	
81	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
82	Rosebud Tennis Club	The Rosebud Tennis Club is very interested in placing a pre-budget submission. Our courts are becoming dangerous and other Clubs are becoming vocal about not wanting to play on our courts. We are a small but committed group with a very small budget.		CW	New project that requires further understanding/investigation	
83.01	Individual	Fencing of dog leash free areas. For example, the reserve between Barakee Drive and Clarendon Road, Somerville is fenced near those two roads except for areas near the gate. This seems to me, to negate the purpose of the fence as it is easy for dogs to then 'escape' through these spaces and onto the roads. I propose that these sorts of situations are rectified wherever they exist and the purpose of the original fencing is actually realised.		CW	New project that requires further understanding/investigation	this requires further investigation and could possibly be considered as a part of the Animal Management Plan review with community consultation
83.02	Individual	fencing of the leash free area at Hastings foreshore park- specifically the length that runs along Marine Parade to the car park near the tennis courts. This will help to minimise the risk of dogs running onto this busy road and risk to drivers etc.		CW	New project that requires further understanding/investigation	this requires further investigation and could possibly be considered as a part of the Animal Management Plan review with community consultation
83.03	Individual	Additional rubbish bins, particularly in dog leash free parks, as rubbish bins are not readily available. Additional bins to assist with a more thoughtful decision in disposing of waste. Hastings foreshore park has rubbish bins near the car parks but not near the foreshore/mangroves in the leash free area. Truck access to these bins is not possible however perhaps these bins can be wheeled over to the pick up area weekly?		Operating		Street litter bins are strategically placed to capture any litter from visitors entering and exiting the leash free areas from the main access points (e.g. car parking area) while providing an appropriate access point for the Shire's contractor (including vehicle) to service the bins efficiently. It has also been found that providing bin infrastructure may not significantly reduce the amount of dog waste left behind by dog owners either through the owners not initially picking up the dog waste (just don't want to do so) or using a bag and leaving it behind as they simply don't want to carry a full bag to a nearby bin or home. It is also noted that the majority of dog owners will carry with them some bags for their dogs waste. Responsible dog owners must always ensure they have a plastic bag to clean up after their dogs and dispose of this waste appropriately. Reusing plastic bags obtained from other sources is a great way to reduce the volume of waste generated and sent to landfill. The Shire has also installed signs throughout a majority of the high use reserves to remind dog owners of their responsibility. Failure to clean up after your dog may result in an 'on-the-spot' fine of more than \$100.
83.04	Individual	Footpath on Bungower Road between Coolart Road and Jones Road, Somerville. Many school children catch buses along this stretch and a suitable path would help.		CW	New project that requires further understanding/investigation	A short section of the proposed footpath is within the PPN but most is not. For concepts/investigations to be progressed this would need to be supported through the council capital works program.
84	Individual	Sorrento Tennis Club Light Towers - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
85	Individual	Sorrento tennis club lighting - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
86	Individual	Budget web page issues - I am trying to send feedback on budget but it is stuck in a cycle and does not go through.		Operating		Noted - will review form on Shape platform
87.01	Mount Eliza Neighbourhood House	Request for funding - School Holiday Program - \$10,000.00	\$10,000.00	Operating		Applications for consideration to support are considered through our Community Investment Funding Program. Applications open in Mid-July annually.
87.02	Mount Eliza Neighbourhood House	Request for funding - Support for Hiring of Mount Eliza Community Hall for programs - \$7000.00	\$7,000.00	Operating		Council doesn't provide funding for rent or hire of facilities.
87.03	Mount Eliza Neighbourhood House	Request for funding - Development of new webpage and update of social media platforms - \$8000.00	\$8,000.00	Operating		Applications for consideration to support are considered through our Community Investment Funding Program. Applications open in Mid-July annually.

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88	Dromana Association	Submitted as an attachment - development of a Dromana Township Plan and Escarpment Management Plan for the Arthurs Seat/Wonga Escarpment.		Operating		Council adopted the Dromana Township Plan and Residential Investigation Areas Report in August 2018. These documents set out the long-term strategic vision for the potential scale and form of buildings within the Dromana town center and surrounding residential areas. Council is currently progressing "Shaping Dromana" which will provide a holistic strategic framework for Greater Dromana and explain how various Council led plans, projects and initiatives are helping to shape Dromana's future as a well-planned and sustainable township with a healthy, thriving and connected community. This project already has funding and is to be delivered in 2024. Council is also progressing the Dromana & Arthurs Seat Escarpment Plan to develop an agreed vision and key principles for the future of the escarpment that recognises the linkages into the Dromana township and surrounding green wedge hinterland. The project includes exploring future rehabilitation options for the existing Hillview Quarry site and the old boundary road quarry site. The project is already funded and being delivered.
89	Individual	Sorrento Tennis Club - replacement of lights. I would strongly recommend, as a local ratepayer, that Mornpen consider its budgetary commitments and allocate appropriate funding to ensure the ongoing viability of this club.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
90	Individual	STC lights - While I respect the Council's decision to remove the lights, I am requesting that the lights towers be restored immediately. We need Council's support & help to upgrade the lights & hope you will give this your urgent support & attention.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
91	Individual	Sorrento Tennis Club lights - would like to see the Engineer's report on condemning the lights. Request that Council fund the replacement lights.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
92	Devilbend Golf Club	Submitted as an attachment - Devilbend Golf Club - facility upgrade to its clubhouse and bathrooms.		Operating		A Community Capital Infrastructure Project application has been submitted by Devilbend Golf Club. Officers are working with the Club to obtain further information on this application.
93	Individual	Submitted as an attachment - Beleura Cliff path		CW	Funded within the current 2023/24 CWP	Risk assessment and options report has been completed. Design and construction requires external funding.
94	Rye Cricket Club Committee	Rye Cricket Club - need for improved cricket nets and training facilities. We request funding and support from the local council to replace our worn-out nets with state-of-the-art, durable ones. These nets should meet safety standards and provide an optimal training environment for our players. Additionally, installation of protective screens or barriers.		CW	Identified within the draft CW program for 2024/25	Has been submitted for a grant and if successful will be delivered.
95	Individual	New fees (foreshore camping) - why?? I am very disappointed with the decision of increasing the camping fees about 35%. No explanation or reason given. No improvements been made in the section we are camping in many years, still no water available. And the fees keep going up.		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
96	Individual	Rye camping fees - what is the justification for increase? Are there any upgrades made? Why are the sites fees with water supply the same as sites without water. There is a difference in fee of powered and non powered.		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
97	Individual	Camping fees - post season fee increase and lack of consultation with campers.		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
98	Individual	Attachment submitted - Increase in camping fees for 24/25 - please reconsider.		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
99	Individual	ideas for funding - dead tree removal on roadside verges, particularly along along Baxter Tooradin Rd and near Hastings. should be a part of the budget expenditure every year.		Operating		Council undertakes maintenance activities such as mowing in line with agreed service levels on spaces where Council is the responsible authority. Information regarding mowing schedules can be viewed on the Shire's website. The community can report a problem via the website for inspection and action as required.
100	Individual	Attachments submitted - Camping fees 2024/25-Post Season - wanting to understand the rationale behind the proposed increase in 2024/25 post-season camping fees of 30% compared to pre-season fees of 4% and formally object to the proposed fees.		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
101	Individual	Proposed camping fees increase 24/25 - Please rethink this increase, it's absolutely massive		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year

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102.01	Blairgowrie Community Action Group	Suggestions to increase available funds.: 1.Stricter application of current rules to fine those or fail to comply with Council regulations this would include parking infringements, inappropriate fencing, non-compliance with planning permits. 2.Instal gantries over the main roads into the Shire with cameras, similar to those that exist on toll roads so all non-residents/property owners are charged a fee for coming to the Shire. This should replace to current parking fee arrangements. 3.Cancel all strategy consultancies and concept plans until the Council has sufficient funds to actually deliver projects. 4.Examine whether it would be cheaper to directly employ council staff instead of using contractors for regular services. 5.Expenditure proposals should be more evenly spread around the Shire. Some areas i.e. the Nepean Ward especially Portsea and Blairgowrie have received little assistance in recent years.				Under investigation and response to be provided asap
102.02	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 1.Upgrade of the Stringer Road Tennis Courts for community use.		CW	Identified within the LTCWP as a cat 3 or 4- currently not funded	
102.03	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 2.Cleaning up of the roadsides for Melbourne Road, St Johns Wood Road, and Canterbury Road by removing all environmental weed species. This would enhance our neighbourhood character and provide wildlife corridor and reduce the fire risk.		Operating		The Shire has active fuel management zones located on the three roadsides. The fuel management program prioritises targeting weeds to reduce fuel loads whilst delivering positive outcomes for Biodiversity. The shire also delivers Bushland management works in the areas of highest biodiversity value. Additional funds would allow for an expansion of the fuel management and bushland management programs.
102.04	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 3.Build a BMX track on one of the reserves in Blairgowrie.		CW	New project that requires further understanding/investigation	
102.05	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 4.Complete the Bay Trail from Sorrento through Blairgowrie to Rye.		CW	Funded within the current 2023/24 CWP	Masterplan to determine preferred alignments is funded.
102.06	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 5.Upgrade the reserve in front of the Blairgowrie Shops including a fence along the Point Nepean Road, additional and upgraded gardens, relocate the power underground to the rear of the seating, provide for public art and additional seating, new signage for the Blairgowrie Village.		CW	New project that requires further understanding/investigation	
102.07	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 6.Seal the road shoulder of St Johns Wood Road to make this road safer for cyclists.		CW	New project that requires further understanding/investigation	The proposed project is not within the LTCWP. Would need to be supported through councils capital works program.
102.08	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 7.Upgrade the Blairgowrie Drain with a wet land filter to reduce polluted water entering the bay.		CW	New project that requires further understanding/investigation	
102.09	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 8.Provide a public shower in the Foreshore Reserve opposite the Blairgowrie Shops.		CW	New project that requires further understanding/investigation	
102.10	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 9.Continue supporting the Friends groups maintaining bushland and drainage reserves.		Operating		The existing program supports friends groups within the Blairgowrie community and across The Shire. The Natural Systems team empower groups to expand their works by exploring additional funding opportunities and for incorporated groups to hosts working bees independent from The Shire.
102.11	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 10.Maximise and upgrade the Stringer Road Football Oval		CW	Identified within the LTCWP as a cat 3 or 4- currently not funded	
102.12	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 11.Provide security lights in Village land Blairgowrie.		CW	New project that requires further understanding/investigation	
102.13	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 12.Provide a public shower on the foreshore opposite the Blairgowrie Shops.		CW	New project that requires further understanding/investigation	
102.14	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 13.Repair the road shoulder along the Melbourne Road so it is suitable for cyclists.		CW	New project that requires further understanding/investigation	
102.15	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 14.Complete the walking track along St Johns wood Road form the Melbourne Road to the Mornington Peninsula National Park. Not this is a track not a sealed path. Provide interpretive signage.		CW	New project that requires further understanding/investigation	
102.16	Blairgowrie Community Action Group	Proposals for Blairgowrie - projects to improve amenities: 15.Continue support for friends groups maintaining bushland and drainage reserves.		Operating		The existing program supports friends groups within the Blairgowrie community and across The Shire. The Natural Systems team empowers groups to expand their works by exploring additional funding opportunities and for incorporated groups to hosts working bees independent from The Shire.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
103	Individual	Request for more community consultation, feedback sessions and transparency throughout budget planning process: 1)Please organise some budget feedback sessions out of hours (ie evenings) in Somerville, Tyabb, Baxter and or Hastings – weekends are very busy (sport, volunteering etc) and people who work are not available during the day. 2)Please provide transparency in the budget allocations and demonstrate that the Eastern part of the Peninsula – Baxter to Hastings – receives funding commensurate with the number of ratepayers. The impression is that we are seriously underfunded compared to the Western and Southern Peninsula and MPSC has yet to provide numbers that show otherwise. 3)The budget needs to incorporate the feedback we gave to the Economic/Tourism plan. There will be up to 80+ new factories opening in Somerville this year (Speedwell Street) and thus more rates for MPSC. But the Shire is loud in its absence! If we are to attract and maintain quality businesses to Somerville and MPSC, the Shire needs to provide: a.better (faster, less bureaucratic etc) planning services b.a concierge service for new/growing business to guide them through what is currently a series of disjointed and poorly organised MPSC services c.improved roadways, pedestrian facilities and traffic management 4)More business focused planning – the decision not to proceed with a new mobile phone tower, for example, was a sad indictment of the NIMBY culture the Shire promulgates.		Operating		Due to logistical constraints, we are unable to host budget feedback sessions in each townships. However, we ensure community accessibility by streaming our budget meetings online. Additionally, we hold three comprehensive budget community meetings where we present each section of the budget and respond directly to community queries. It's important to clarify that our budget allocation is not solely based on the number of residents or the amount of rates paid. Rather, it is determined by the assessed needs of our community. This needs-based approach allows us to prioritize and address the most urgent community requirements. Our community consultation process plays a crucial role here, enabling us to gather valuable feedback that informs our decisions on fund allocation. This year, we received over 2,000 pieces of feedback, a testament to the high level of community engagement and participation. This feedback is instrumental not only for the upcoming budget but also influences our strategic planning for future years.
104	Individual	Attached submission - Fountain at Rye Foreshore - I am proposing allocating funds for a lit up fountain in the Mornington Peninsula to bring tourism and boost the local economy. Although my proposal mentions specifically the Rye Foreshore area, the idea can be applied to anywhere on the Peninsula.		CW	New project that requires further understanding/investigation	Not within existing plans or budgets.
105	Individual	Roadside vegetation maintenance - Rosebud to Hastings - the vegetation is almost on the VicRoads side of the white line bordering the verge and the road. In many locations it's impossible to see approaching traffic when exiting a side road/street.		Operating		Council undertakes maintenance activities such as mowing in line with agreed service levels on spaces where Council is the responsible authority. Information regarding mowing schedules can be viewed on the Shire's website. The community can report a problem via the website for inspection and action as required.
106	Individual	Foreshore camping fees - Post season rate increase - When we first started camping, we were able to have a pensioners rate. That no longer exists.		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
107	Individual	I am a bit shocked at the rise for next year being a \$400.00 increase. This seems rather excessive without any sort of explanation. Is there any reason as to why the increase is the price it is? Are you upgrading facilities or sites that require major expenditure to warrant the increase?		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
108	Individual	Camping fees - Could you please explain why rosebud foreshore camping fees in Post Season 2025 has a proposal to increase fees by approximately \$400?		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
109	Individual	2024-25 Proposed Camping Fees - Although we understand the need to review fees ongoing ... we strongly disagree with the significant proposed camping foreshore increases, particularly the ridiculous increase in post peak packages. There have been no improvements and no action on requests to increase water access in sections such as 7.		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
110	Individual	Lighting at Sorrento tennis club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
111	Individual	Sorrento Tennis Courts - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
112	Individual	Lights at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
113	Individual	Lighting at Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
114	Individual	Submitted as an attachment - Save Beleura Cliff Path - fund ongoing maintenance and repair of the cliff path.	\$250,000.00	CW	Funded within the current 2023/24 CWP	Risk assessment and options report has been completed. Design and construction requires external funding.
115.01	Individual	Suggestions for council budget 2024-2025: 25 metre ocean lap pool Portsea pier, hole is already dug, won't compete with Yawa as tourists wouldn't drive all the way down the coast to use an indoor pool.		CW	New project that requires further understanding/investigation	

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115.02	Individual	Suggestions for council budget 2024-2025: Make a track for the kids who go to the Pinnacles at Mt. Martha, it is very dangerous at the moment with the traffic and the kids will still go there.		CW	New project that requires further understanding/investigation	No currently funded in the LTCWP
116	Individual	Feedback on budget: Once again not a mention of St. Andrew's Beach.		Operating		It is challenging to cover every specific area in the survey format. However, we strongly encourage community members to submit written suggestions and concerns if they feel their area or specific issues are not addressed in the survey questions. This allows us to gather a comprehensive range of insights and address as many community needs as possible.
117.01	Individual	Budget ideas: Name change - BUNURONG COUNTRY Mornington town, formally Schnapper Point, so renamed in 1864 after the British 2 Earl of Mornington, who had little significant connection, gives its name to the whole Mornington Peninsula..INAPPROPRIATE THOUGH IT MIGHT NOW SEEM.		Operating		"The statutory process for the naming of roads, features and localities is outlined in the Naming Rules for Places in Victoria 2022. In addition, Council's Place Naming Policy sets out the process and requirements for Council to consider a name change. Naming proposals must contain background information on why Council should consider changing the name and why the current name is inappropriate. A naming proposal must also include the proposed name, a statement indicating the proposed name conforms to the naming rules and evidence of community consultation and support from the community and community groups must be included. For Council to consider changing a locality name, this information must be provided at a minimum. The final decision for a locality name change rests with the Registrar of Geographic Names Victoria and the Geographic Place Names Advisory Panel and committees. "
117.02	Individual	Rotary Clocktower - In Mornington, the Main Street / Barkley Street intersection Rotary Clock - Gateway into the heart of the Mornington business district and first impression of Mornington Peninsula In this digital age the clock has served its purpose. Propose to replace it with a feature / sculpture that represents the entire Mornington Peninsula. Suggest a competition to submit ideas.		CW	New project that requires further understanding/investigation	
118	Individual	Rosebud Library - I would like money invested in the rosebud library. Please research what other councils are doing to make the library a destination of importance.		Operating		Thank you for your suggestion, this will be considered in the upcoming library strategy.
119.01	Individual	ROAD VERGES These need to cut on a more regular basis because of the fire risks they can cause from flicked cigarette butts from out of car windows. They also look very untidy. Also from animals who use this long grass as their habitat which, can cause road kill.		CW		Council undertakes maintenance activities such as mowing in line with agreed service levels on spaces where Council is the responsible authority. Information regarding mowing schedules can be viewed on the Shire's website. The community can report a problem via the website for inspection and action as required.
119.02	Individual	ROAD SIGNAGE At this present time, they are appalling. If I were a tourist, I can understand them having car accidents and causing grief to other drivers. Driving on Nepean Highway and other main roads, signage is either covered by long grass growing up, tree branches hanging over or covering signposts, speed limits. Trees and branches hanging over roads. Signals boards broken in half eg. Dromana turnoff sign near Drive-in on Nepean Highway.		Operating		Visitor signage is required to have a maintenance budget contribution for 5 years when it is installed. Road signage is maintained as part of Councils regular maintenance schedule, as is the mowing. There are many signs installed on private or State Government land that Council cannot remove.
119.03	Individual	CHRISTMAS STREET DECORATIONS Get some new ones. We have many visitors to our piece of paradise over the Christmas period, but what they see is a very tired, unenthusiastic council who really don't want to promote the town. The little "Merry Christmas" flags are so faded and still up in the middle of February. They are also so high up that you need to crane your neck to see them. Christmas lights, flag bunting zig zagging across the whole length of Main Street in Mornington would at least be more cheerful. The cardboard cut out trees (also still up at Barkly St clocktower and other places) are cheap and nasty. Proper decorations looked after carefully would last for many years. Mt Eliza takes pride in theirs. Rubbish bin covers, street poles covered, red green and white Knitting bombing, all make for a festive feel and make you want to go and visit.		Operating		Council does not directly fund any Christmas decorations. All decorations have been delivered by Chambers of Commerce or other community organisations.

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119.04	Individual	OUR OWN DAY/ FIREWORKS DISPLAY While for many this can be a bone of contention, could we not have our own special day. A day where the community can get together and have fun, showing the diversity we have to offer. This could include a street parade down the Main Street in Mornington, showcasing many of the different aspects of this town and finishing off with a fireworks display which could be held if NOT at the pier, at either the racecourse or Alexander Oval. Both have good parking, are enclosed spaces for safety. Something families can come too and not cost a lot. Show the community that they are valued and NOT money making revenue machines for Council.		Operating		Council invests in local events through its Community Investment Fund. There are a number of grant programs available to organisations to deliver community events.
120	Individual	More footpaths in Rosebud - I live in Seventh Avenue, it's a popular street for walkers, mums with prams, etc.		CW	New project that requires further understanding/investigation	Some of the Avenues in Rosebud are in the PPN but most are not. For concepts/investigations to be progressed this would need to be supported through the council capital works program.
121	Individual	Put funds towards the restoration of the Beleura Cliff path walk.		CW	Funded within the current 2023/24 CWP	Risk assessment and options report has been completed. Design and construction requires external funding.
122	Individual	Lighting at Sorrento Tennis Club(STC) - I request that they be retained pending a full lighting upgrade.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
123	Individual	Lighting at Sorrento Tennis Club 2024 - Please ensure that the lights are restored as soon as possible.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
124	Individual	Sorrento Tennis Club Lights - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
125	Individual	Add more suitable stores in the Mornington Plaza. Some high end, not rubbish stores, and make Main Street Mornington all walkable restaurants, cafe's music European style. Like you did in 2022 December. That was so fantastic. Take out all clothes stores etc.		Operating		Whilst Council does not have direct influence on what retailers lease privately owned shopfronts, we do help raise the profile of the area through promotion, supporting local events and regular street cleansing and maintenance activities. There is the ability to close a section of Main St Mornington for events which is assessed on a case by case basis when event permit applications are submitted. There are a number of events delivered in Mornington which include street closure and encourage street activation.
126	Individual	Sorrento Tennis Club Light Towers - I request that provision be made to replace the lighting towers with LED lights at the same height as the current towers. I wholly endorse the club committee's resolution that a full lighting upgrade is required and ask that the council gives urgent attention to this matter.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
127	Individual	Somerville Tennis Club Lighting Project - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
128	Individual	Rise in campsite fees - feedback and request for Foreshore Camping office - We know the fees have gone up for 2025, we don't mind as we still get value for money at Rosebud, only one thing I'd like to request is that weekend campers not be put so close to us long term campers as every weekend we have late night noisy music and babies crying.		Operating		Council has adopted the fees for 24/26 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
129	Individual	Somerville Tennis Club Lighting Project - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
130	Individual	Somerville Tennis Club Lighting Project - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
131	Individual	Somerville Tennis Club Lighting Project - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
132	Individual	Submitted as an attachment - Rate discount proposal for solar installations.		Operating		The new rate is designed to promote solar systems update, reducing carbon emissions by providing incentives to both owner-occupiers and landlords, who often have less incentive to install solar panels on investment properties. Subsidies for solar systems have also decreased over time. This initiative is also one of the actions from the council's Climate Emergency Action Plan to promote solar panel use. Although a minor rate increase is anticipated, the widespread adoption of solar systems is expected to lower electricity costs for the community.
133	Individual	Funding for Somerville Tennis Club Lights - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
134	Individual	Funding for Somerville Tennis Club Lights - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
135	Individual	Funding for Somerville Tennis Club Lights - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
136	Individual	Funding for Somerville Tennis Club Light Replacement - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
137	Individual	Petition - Somerville Tennis Club - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
138	Individual	Sorrento Tennis Club Lights - we are requesting that the lighting towers be restored immediately and kindly ask that Council give this matter urgent attention.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
139	Individual	Funding for Somerville Tennis Club Light Replacement - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
140	Individual	App doesn't work. I have filled in the council budget survey but when submitting, it's doesn't work. This happens when trying to fill out the solar panel survey too.		Operating		Noted - will review form on Shape platform
141	Individual	Funding for Somerville Tennis Club Light Replacement - Please allocate \$230,000 for the replacement of light poles at the Somerville Tennis Club and for the removal of current poles that need to be replaced. The amount requested is based on estimates provided to the club by shire officers.	\$230,000.00	CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
142	Individual	Birdrock Beach Stairs - Please could you add the repair and restoration of the Birdrock Beach stairs to your budget.		CW	New project that requires further understanding/investigation	
143.01	Individual	General maintenance of the esplanade between Mt Martha and Saftey Beach! The trees haven't been trimmed for the past 3 years and are now a hazard while driving. Also finally repair the land slips on the same area, 40km speed restriction is no repair!		Operating		The Shire inspects trees on a regular basis. In addition, works for Electrical Lines Clearance and Ariel Vegetation Pruning is undertaking on a cyclical basis. Community can report concerns via the Shire's Report A Problem page on the website where representatives will inspect the enquiry and action as appropriate.
143.02	Individual	Come up with a plan to restrict or control the jet ski's which overtake & restrict access to the water in the Safety beach area and are a danger to family.		Operating		Under investigation and response to be provided asap
144.01	Individual	YAWA burning gas to heat and MPSC being pontifical about dissuading ratepayers from gas usage.		Operating		The Shire in investigating the electrification of Yawa Aquatic Centre for several key reasons: 1.To reduce operational costs in the midst of gas price increases 2.To reduce greenhouse gas emissions by transitioning to renewable energy, supporting Council policy and State and Federal Government targets 3.Increase energy efficiency, and 4.Protect future operations against gas shortages which are forecast in Victoria this decade. An energy audit assessment is in progress for Yawa to inform the initial concept design. The Shire's Electrify Everything campaign is an educational campaign on the associated financial, health and wellbeing and environmental benefits.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
144.02	Individual	MPSC extolling zero emission vehicles that are charged by Coal Stations overnight.		Operating		The Shire is supporting the transition to a low carbon future. Enabling the use of electric vehicles is seen as a key step in the process. Whilst coal generated power is still part of our current generation mix, it currently results in fewer greenhouse gas emissions when compared to most internal combustion engine vehicles. This will improve over time as Victoria transitions to reach its legislated 95% renewable energy by 2035 target.
144.03	Individual	Flinders Hall cost as trophies and stuff ups, paving laid and ripped up, events cancelled.		CW		Flinders Civic Hall project was completed and opened in April 2024. No further funding is expected to be required.
144.04	Individual	Parklands mowing frequency stretched out, creating hazards and shabby look. Even when done the clippings clump.		Operating		Council undertakes maintenance activities such as mowing in line with agreed service levels on spaces where Council is the responsible authority. Information regarding mowing schedules can be viewed on the Shire's website. The community can report a problem via the website for inspection and action as required.
145.01	Individual	My main concerns are potholes on roads leading out of Somers and to my closest town, Balnarring.		Operating		Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we encourage the community to report these concerns via our website so we can have these concerns inspected.
145.02	Individual	Would ideally like the foreshore unsightly power lines put underground for the aesthetic appeal of everyone's view of the ocean.		Operating		Residents are welcomed by United Energy, the owner of the power poles and wires, to negotiate putting the power assets underground at their cost.
146	Individual	Flinders Jetty - repair and maintenance. We note that Council is quick to put in parking controls into the Flinders jetty area but nothing has been done to repair the jetty at all. The existing barrier to the old jetty is a total EYESORE and does not reflect well on the level of concern for the upkeep of the area. Paid parking should be on the proviso that ALL monies collected are returned to the area in jetty repair and area maintenance. As a tourist destination the current situation is a huge let down for the local residents and businesses. The new Community Centre is a huge folly not at all needed and completely mis-managed. At least do the right thing for the jetty and proximity.		CW	Responsibility of another authority/group- potentially advocate for	
147	Individual	Vale and Swans Way intersection Capel Sound - Please fix this intersection similar to what has been done in Rosebud parade Rosebud as this intersection is very dangerous and is a speed through also this road is used by children attending Tootgarook Primary and has been in this state of disrepair for approx 5 years.		CW	New project that requires further understanding/investigation	
148	Individual	Submission attached - Crib Point swimming pool requires new sun shade sails. I hope Mornington Peninsula Shire will consider this budget submission and the positive social and public health benefits of installing new sun shade sails at Crib Point pool.	80,000 + GST	CW	Funded within the current 2023/24 CWP	
149	Individual	Flinders pier - I would like to see repairs to the Flinders pier begin. The longer it is left, the more costly it will be for the restoration.		CW	Responsibility of another authority/group- potentially advocate for	
150	Individual	I would like footpaths around the Dava estate to be made. Especially around the area of the 'Dreamer' cafe in Dava drive in Mornington. In recent years, the council has developed the reserve and the children's playground beautifully and the area has become very popular with young families. I now think we have to keep them safe by footpaths.		CW	New project that requires further understanding/investigation	The proposed footpath is within the PPN. For concepts/investigations to be progressed this would need to be supported through the council capital works program when a budget bid is submitted.
151	Individual	New footpaths required along Governors Road in Crib Point. Governors Road in Crib Point is one of the busiest roads in our township. The road is used by parents every morning when driving their children to Crib Point Primary School and by children attending St Josephs Primary School. Between 3:00pm – 3:30pm each day, the traffic is banked up from Stony Point Road past Milne Street as parents try to drive home. The road is still in need of safe footpaths for children, walkers, cyclists and wheelchairs. Only a short section of Governors Road has a footpath between Stony Point Road and the school crossing near Milne Street. Upgrading Governors Road would provide safe access for local residents, students and visitors to walk to schools, Crib Point Recreation Reserve, Cyril Fox Reserve and Crib Point Pool.		CW	New project that requires further understanding/investigation	The proposed footpath is within the PPN. This footpath is within the top 20 priority footpaths meaning it is a high priority. It would need to be supported through the capital works program when a budget bid is submitted.
152	Individual	Portsea - Shelmerdine Reserve - Playground reinstatement - For some years I have written to Council seeking the reinstatement of the playground equipment at the Shelmerdine Reserve. For some time it had swings, slides, round about and climbing equipment but they were all removed and now only 2 rickety swings exist.		CW	New project that requires further understanding/investigation	

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
153.01	Individual	Submission attached: As a resident of Mount Eliza for more than half my life – 36 years, it is evident the rate revenue percentage raised in Mount Eliza for infrastructure / maintenance of public amenities / street scapes etc is rarely distributed in Mount Eliza, specifically due to the very poor state of same. The time now is for some transparency from The Mornington Peninsula Shire Council on the income derived from the approx. \$16-\$18 million (as advised by your CFO) rates paid by the residents of Mount Eliza and where same is spent. I refer to MPSC How do we rate? 2022-2023 brochure where in the council claims 61.8% of monies raised are spent on Parks and recreation, transport, roads and footpaths , Maintenance and infrastructure management – this equates to \$9.89m-\$11.12m that in my opinion that should be spent in Mt Eliza. NOT on other projects far away. Mount Eliza has always been "the poor cousin" sandwiched between Frankston and Mornington – deprived of many public amenities, including a permanent library, swimming pool, foot paths, poor parking facilities in the town /shops area, delapidated public toilets and sporting facilities, particularly functional 21st century sporting club rooms etc. I would like to propose the following: Rate increase for 2024-2025 is no more than 2.75% (rate cap) most important to including waste service charge.		Operating		It's important to note that Council does not allocate funds based solely on the locality where rates are collected. Our approach ensures that all areas of the Shire benefit from shire-wide contracts, which provide greater efficiency and value for money. This method is essential for maintaining uniformity in the quality of services provided across different regions. Furthermore, specific details about how rate revenues are utilized are outlined in our annual budget document, which promotes transparency and allows residents to understand financial management comprehensively. The rate cap for the 2024-2025 fiscal year is set at 2.75%, in line with the rate cap set by the Minister.. Additionally, we are pleased to inform you that the waste service charge has been reduced due to the favourable terms of new contracts entered into, reflecting our ongoing commitment to fiscal responsibility and efficiency.
153.02	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: Urgent and overdue Footpaths – including Baden Powell Drive (been in planning and design for over 11 years) – many broken promises on when it will start , Canadian Bay Road shops to Beach , Wimborne/Wimbledon Ave footpath		CW	New project that requires further understanding/investigation	Baden Powell footpath is currently being detailed design, it is subject to councils capital works budget for delivery funding. Canadian Bay Road, Wimborne & Wimbledon are all priority footpath locations shown on the PPN and will be subject to budget bid evaluation.
153.03	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: Sealing /drainage of rear car park of shops near John Butler reserve including Kindergarten		CW	New project that requires further understanding/investigation	
153.04	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: Sealing of Foreshore car parks including; i) Williams Road car park ii) Kunyung Road car park		CW	New project that requires further understanding/investigation	The proposed project is not within the LTCWP. Would need to be supported through councils capital works program.
153.05	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: A total upgrade of Canadian Bay Road car park/steps/ramp to the beach. (Council blurb says \$1m to be spent this financial year – when ?) As well as toilets/picnic tables, which I might add are stuck in the 1970/80's, and can only be described as dangerous and insufficient (as well as an embarrassment) Canadian Bay is visited by more locals and visitors than any other beach in the area and it would be of benefit to the locals to be proud of their local beach. In its current state it is a disgrace. The local rate payers deserve better and expect their hard-earned rates to be spent in their immediate area. – I see this has been in design stage for 2 years - when will monies be available to do works in the Winter /Spring time(NOT during busy Summer/Autumn)		CW	Funded within the current 2023/24 CWP	The project is currently in the detailed design stage and anticipate that the project will be completed before the end of the 24/25 FY. Due to the aging drainage infrastructure that discharges to the bay and creek, additional investigation is being undertaken to determine the best safest upgrade of these assets. The scope of works will be subject to the available budget and picnic seating will be upgraded if budget allows.
153.06	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: Sealing of the car park/roadways around Howard Parker Oval and the main entrance to Mt Eliza Tennis Club		CW	New project that requires further understanding/investigation	Two large car parks at the reserve are sealed with K&C. The remaining proposed carparks that need sealing are not within the LTCWP. Would need to be supported through councils capital works program.
153.07	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: Redevelopment and upgrade of Toilet Facilities i) Ranelagh Beach ii) Howard Parker Oval		CW	New project that requires further understanding/investigation	

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
153.08	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: Redevelopment and upgrade of unstable and unsafe and decaying beach access : i) Sturio Ave wooden steps ii) Kunyung road pathway iii) Earimal Drive steps iv) Ranelagh/Rosserdale Cres pathway v) Williams Road wooden steps vi) Canadian Bay access (as mentioned above)		CW	New project that requires further understanding/investigation	
153.09	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: Overdue upgrade of Emil Madsen Reserve – Emil was an engineer in the former Shire of Mornington - I would imagine he would be fuming if he could see the poor state of amenities in this reserve. The Council via Mayor has previously pleaded \$5m (which is on video) to join Federal government monies \$15m – when will this money be spent ?? Upgrade and redevelopment of existing Pavilions and a new Pavilion to facilitate the new oval and netball courts Provide practical, eco-friendly change rooms in same for both Boys and Girls Rebuild and redrain professionally the lower oval which is bog in the winter Seal all car parks and roadways including the roadway around the grounds to create an efficient flow of traffic.		CW		Emil Madsen has recently received \$15m to provide the following: Design and construction of external rising sewer main and internal services. Construction of main pavilion to service soccer, junior AFL and Netball. Design of a new pavilion for Senior Football Netball and Cricket, and Design and Construction of new Cricket nets. The lower oval has been detailed designed however is subject to Council budget along with any sealing of the internal roads at Emil. The first project to begin on the site will be the cricket nets with an anticipated start date late 2024.
153.10	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: The removal of hundreds of dead crumbling trees and tree branches - on council nature strips in postcode 3930 - many which are a risk to cars and pedestrians.		Operating		The Shire inspects trees on a regular basis. In addition, works for Electrical Lines Clearance and Ariel Vegetation Pruning is undertaking on a cyclical basis. Community can report concerns via the Shire's Report A Problem page on the website where representatives will inspect the enquiry and action as appropriate.
153.11	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: The regular mowing of public spaces including nature strips, reserves – state of same in some areas currently can only be described as an embarrassment and a potential fire/snake risk.		Operating		Council undertakes maintenance activities such as mowing in line with agreed service levels on spaces where Council is the responsible authority. Information regarding mowing schedules can be viewed on the Shire's website. The community can report a problem via the website for inspection and action as required.
153.12	Individual	Submission attached: 61.8% of all postcode 3930 rate income for 2024-2025 financial year to be spent on the following urgent infrastructure projects and maintenance: Fencing off the crumbling beach cliff faces from Daveys Bay to Sunnyside – to prevent public access and erosion in order to encourage the regeneration of natural foliage.		CW	New project that requires further understanding/investigation	
154	Individual	Unable to access survey on iPhone		Operating		Noted - will review form on Shape platform
155	Individual	Web survey - In the survey it is clear that the first portion is to show my preferences for the the five items that I deem most important. Fine. However, under the section on service suggestions to reduce costs we are requested to rank our preferences 1 to 5 or 1 to 3. In the drop down box box provided the numbers that indicated my disapproval of the suggestion have been ghosted. I cannot click a three or a five response. In one question there is only a one that i can click. This is a manipulation of statistics and therefore unlawful. Could you please correct this error so I can indicate my preferences.		Operating		Noted - will review form on Shape platform
156	Individual	Please install taps for water for dogs at the bottom of Williams Road Carpark, Mt Eliza. It is a high traffic area for dog walkers.		Operating		This will need to be investigated further as it is a new asset.
157.01	Individual	Bicycle paths - budget - Based on a web search, I could not find a description of bicycle paths on the peninsula. I am aware of the excellent bicycle paths running from Balnarring to Hastings and beyond - which can be complemented by a pleasant diversion to Somers via low traffic roads. The Red Hill Trail which is excellent for the more rugged bicycles when the weather has been fine (so that the ground is dry). However, I am not aware of other really enjoyable and safe bicycle roads. The Shire should have a strategy for developing some really attractive routes... no doubt an independent coastal bike path would be fabulous!		Operating		The Integrated Transport Strategy (ITS) is programmed and funded for FY24/25. As part of this, we will be reviewing our RideSafe strategy and cycling network. The ITS will guide us on how we can integrate cycling into our existing transport, including identification of future cycling infrastructure priorities.

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157.02	Individual	Roadworks - consideration of cyclists. It would be good if future roadworks considered cyclists. After a very long construction period, the Balnarring Road was reconstructed to a high standard except that bicycles are not provided for. There is a very narrow lane marked on the road which at times is only about one foot wide. A terrifying experience! However the roadway itself is very smooth and encourages traffic to move fast... an appalling experience for the cyclist. As a cyclist I feel very constrained as to where I can ride safely and my cycling friends do not regard the Peninsula as a safe place to ride and refuse to come here...		Operating		Under investigation and response to be provided asap
158	Individual	Weed mitigation - My greatest bugbear living down here is the minimal attention paid to weed mitigation. An example is the 'new' footpath put in along Point Nepean Rd from Dundas St to Blairgowrie. Lovely when the edges were planted out with native grasses, but now the weeds have overgrown the original planting and it looks an absolute mess. Landscaping is always great when it's new but there is NO ONGOING MAINTENANCE at all - ever.		Operating		The Shire supports over 75 Friends Groups across the Peninsula to undertake a range of works including weeding. In addition, Shire contractors maintain areas where Council is the land owner or responsible authority in line with the service levels agreed. We encourage the community to report any concerns via the Shire's website for Officers to follow up on.
159	Individual	New 60km/h speed limit + installation of speed limit signs and pedestrian crossings required on Disney Street in Crib Point - Stony Point Road in Crib Point is the busiest road in our township and it intersects with Disney Street near the shopping strip and petrol station. Stony Point Road has a speed limit of 60km/h while Disney Street has a speed limit of 70km/h. There have been a number of traffic accidents and near-misses at this intersection over the past ten years. I would like to request that the speed limit on Disney Street be reduced from 70km/h to 60km/h and new 60km/h signage installed on Disney Street near Crib Point Cemetery and the United petrol station. I would also like to request that two new pedestrian crossings be installed at the intersection of Stony Point Road and Disney Street to allow pedestrians to safely cross Disney Street and ensure vehicles come to a complete stop.		Operating		This 70km/h section of Disney Street is currently on our Potential Speed Limit Change Register and is therefore a priority for speed limit reduction but at this stage it is not the highest priority. The intersection of Disney Street and Stony Point Road currently has pedestrian refuges/Splitter islands in both legs of Disney Street which allow pedestrians to stage their crossing. This is considered the most appropriate treatment for pedestrians at this location.
160	Office of Sam Groth MP	Issue with Survey online - This is to advise that we have received a complaint from a constituent about council's online 2024-2025 Budget Survey and stating that she is not able to select numbers 2 and 3 in questions listed in sections 2 and 4.		Operating		Noted - will review form on Shape platform
161	Individual	Footpath - I have written to the council on a couple of occasions regarding a very needed path at the end of Hugh's Road towards Sorrento. It is extremely dangerous when it's difficult to walk along the beach due to high tides and one has to walk on the road. With the amount of traffic on the peninsula it is a huge oversight that this hasn't been done already and at this rate someone will be killed or maimed before action is taken.		CW	New project that requires further understanding/investigation	
162	Individual	Redevelopment of site - Uralla Road, Mount Martha - I officially would like to request funds to be allocated to the demolition of the current building and re-development of the site where Fusion is currently located on Uralla road Mount Martha. This land was initially allocated and marketed for development as residential blocks back when the Balcolme Estate was formed and blocks sold to residential land purchasers. The site is currently and has been historically in a derelict state. Please allocate funds to tidy up the current property and its fencing or the re-development into residential land blocks in keeping with the surrounding blocks of the Balcolme Estate and as per the original plan passed by Council and marketed to the surrounding residents some 20 years ago.		CW	New project that requires further understanding/investigation	
163	Individual	What is important to me: - Aged , Family and Youth Services - Other Ways to Save Money As a longtime volunteer I have noticed many changes, some where money is being spent unnecessarily in my view. When I began volunteering we always felt appreciated. Verbal or written communication and one afternoon tea acknowledging our contribution were enough. Now we also have free activities organised throughout the year, thank you gifts at random times, Easter and Christmas goodie bags, pamper packs, chocolates always on hand and a coffee machine. There is the Christmas Lunch also which I feel is no longer needed. Apart from the monetary costs: materials, printing, packaging, there is the time taken by staff to prepare, plan, resource materials, pack and distribute. I would like to see the savings and staff time used in the services you provide for those in need of assistance in their daily lives.		Operating		Thank you for the feedback to ensure we are continually balancing spending and supporting volunteers. Our volunteer retention and cross promotion of Volunteer opportunities is an important part of the Shires volunteer retention approach. We value volunteers who contribute a significant amount of time and effort in ensuring a number of Shire services can operate, we are focused on a number of reward, recognition and retention efforts to support this.
164.01	Individual	Replace the seats on the Mornington Pier which were damaged last year. Apart from looking inviting, they are also very important for mobility challenged residents or visitors.		CW	New project that requires further understanding/investigation	
164.02	Individual	Improve access to Birdrock Beach. The steps have been closed for some time and the alternative ramp is far too challenging for those with mobility issues.		CW	New project that requires further understanding/investigation	

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165.01	Individual	Resurfacing of the Portsea Pier Roadway Area - Regarding the surface you propose for the re-surfacing – the idea of exposed aggregate for the entrance to a Pier where people change and have bare feet is probably not the most sensible or user friendly choice, especially if the aggregate is comprised of sharp stones. If the area is a road then why not lay down a concrete base which would be more durable than bitumen, would last longer and would support machinery. It would also be less likely to erode as the waves from the swell regularly wash around the central drain. It would be such a lost opportunity if the Council can't simply replace the degraded area with permanent concrete. If its good enough for the entrance to the Ferry terminal then it should be possible for the entrance to the Portsea Pier.		CW	New project that requires further understanding/investigation	A project is currently being undertaken by Parks Vic on the Portsea Pier. Once this project is complete, Council contractors will undertake works to repair the surface mentioned. Quote are currently being sought for a range of surfaces to see which surface would be most appropriate.
165.02	Individual	General upgrade of Portsea Pier area - As for the wash down shower facilities. They should be a Council amenity and once again I would request that they be added to your list of projects as a general upgrade to the Portsea Pier entrance. The Portsea Pier is visited by tens of thousands of people every year and all we is a leaking tap!		CW		While the pier itself is owned and managed by Parks Victoria, the Shire will be resurfacing the forecourt area will be later in the year, following drainage works for the area. Actions to improve general amenity in Newton Reserve are included in the Portsea Coastal Management Plan and will be gradually implemented as funding allows
166	Individual	Sorrento Tennis Club - light towers - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
167	Individual	My priority would be for less spending on sporting facilities and infrastructure and more on our natural environment as that is what will sustain us as climate change escalates. More planting of shade trees to cool our streets and boost our mental and physical health, vegetated biolinks for native birds and animals, planting grassed areas to reduce mowing using fossil fuels, encouraging planting on nature strips. More support to friends groups for weeding and planting....		Operating		The Shire supports over 75 Friends Groups across the Peninsula to undertake a range of works. In addition, the Shire is currently developing an Urban Forest Strategy which we hope to take to public consultation later in 2024.
168	Individual	Napier St Rye - I am pleased that MornPen Council has turned the end of Napier St Rye into an area where people can sit outside next to the ice cream shop. It's a good start but on many days the southerly breeze makes it uninviting. A wall needs to be put up at the southern end of the area to keep the wind out and some shelters could then be put up to provide shelter from the sun and rain. If Council wanted to provide power to the area they could put some solar panels. Looking forward to further development.		CW	New project that requires further understanding/investigation	Further investigation would be required and any works would be subject to a future budget bid being approved.
169.01	Individual	All feedbackn below intended to be constructive with continual improvement in mind. We have unfortunately had some very negative experiences with the Shire, particularly over the past 5-6 years and feel that what makes the Mornington Peninsula so special is being rapidly eroded and cannot be replaced once lost. Very disappointing. If you spend more wisely then you will have more money available for things like Aged Care, Family and Youth Services, Homelessness, etc. which are all very important.		Operating		Please be assured that our approach to the budget is to continuously seek savings and efficiencies across all operations. Our aim is always to achieve this with minimal or no impact on the quality of services our community relies on. We consider all feedback carefully as we strive to balance fiscal responsibility with effective service delivery.
169.02	Individual	1.Please employ Senior Shire Officers and Governance Team who: a.Are ethical b.Have a clear desire to protect the unique character of the Mornington Peninsula c.Have protecting the natural environment as a clear priority d.Are good leaders who follow the Councils Codes of Conduct & Ethics and demonstrate i.A preparedness to be transparent ii.To admit when they or their subordinates have made mistakes iii.To treat complainants respectfully, be prepared to meet with them and listen to their concerns & not bully them iv.To treat existing Rate Payers with the respect they deserve v.A preparedness to administer, monitor and enforce the requirements of their own Planning Scheme (inclusive of overlays) VCAT Orders and Permit Conditions e.Don't waste Rate Payer money on legal fees and poor quality "independent" expert reports that misrepresent the facts, in an attempt to cover up theirs and others mistakes and find legal loop holes for allowing apparently dishonest property developers to breach their Conditions of Permit, clear VCAT requirements and the Australian Standards for the Protection of Trees (AS4970-2009) in Vegetation Protection Overlay Zones. f.Have the skills required to identify shonky building plans, have the courage to reject them and insist on quality, compliant Planning Applications. g.Will diligently and responsibly administer, monitor and enforce Permit Conditions in a timely manner. Because based on our experience and the experience of many residents that we have spoken with recently, this is not the case currently.		Operating		Thank you for your detailed feedback on the qualities you believe are essential for our Senior Shire Officers and Governance Team. We take your concerns seriously and are committed to ensuring our team embodies ethical practices, environmental stewardship, and strong leadership aligned with our values.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
169.03	Individual	Undertake routine and effective road maintenance (not just bandaid style patch ups which fail one week later) so that all the roads don't fail at once.		Operating		Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we encourage the community to report these concerns via our website so we can have these concerns inspected.
169.04	Individual	Undertake regular pruning, including around the esplanade between Safety Beach and Mt. Martha (on both sides of the road – and don't pass the buck to VicRoads who say it is the Shire's responsibility) to ensure safe visibility and allow room for the trucks, buses, cars, cyclists and pedestrians that frequent this area.		Operating		The Shire inspects trees on a regular basis. In addition, works for Electrical Lines Clearance and Ariel Vegetation Pruning is undertaken on a cyclical basis. Community can report concerns via the Shire's Report A Problem page on the website where representatives will inspect the enquiry and action as appropriate.
169.05	Individual	Install road safety barriers on the sea side of the esplanade between Safety Beach and Mt. Martha, especially on the bends such as the bottom of Bradford Road.		CW	New project that requires further understanding/investigation	
169.06	Individual	Finish the landslip works on the Esplanade between Bradford Road and Ellerina Road and remove the signs saying Roadworks when there are none.		CW		Due to DTP withdrawing funding the rectification of the landslip has been placed on hold. Council is exploring alternative options including lobbying State Government to uphold their commitment to the project as well as seeking funding through grant programs such as DRF Disaster Relief Fund. Regarding the reduced speed and barriers along The Esplanade DTP as the road manager has recently attended site and removed these items along with some shaping of the existing drainage.
169.07	Individual	Undertake routine rubbish collections for dumped rubbish, not just collect rubbish only in response to Snap Send Solves (even then not always collected).		Operating		<p>Over the last 2 years Council has supported the provision of litter prevention officers (LPO's) to assist in addressing the dumped rubbish issue across the peninsula. Prior to the provision of LPO's we would collect the dumped rubbish as soon as possible once it was reported. This was having no impact on the incidences of dumped rubbish and was also sending the wrong message to our community e.g.: there was no action taken by Council or penalties issued for the dumping of rubbish.</p> <p>We currently have four (4) LPO's investigating dumped rubbish incidents and actively engaging with our community around this issue.</p> <p>The LPO's have been extremely successful in addressing dumped rubbish incidents using a combination of education and enforcement tools.</p> <p>With this approach and the communities awareness that Council is taking action we are seeing an increase in our community actively reporting/monitoring locations and providing important information to assist in an investigation.</p> <p>Over the last 6 months the LPO's have been able to have the reported dumped waste for 48% (292 cases) removed by the resident/offender. This has been achieved through the initial process of either/combination of door knocking, taping the dumped rubbish and issuing information cards to abutting properties.</p> <p>In identified dumped rubbish hot spots we also use surveillance cameras and/or appropriate signage to assist in addressing the issue. The surveillance cameras have been extremely effective in reducing dumped rubbish at previously identified hot spots. We continue to move these camera's around the peninsula.</p> <p>It is still our intention to have the dumped waste removed as soon as possible. If the investigation is unable to identify an offender we will arrange for the dumped waste to be collected by the Shire's service provider as soon as possible.</p>

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
169.08	Individual	Don't get ripped off by greedy contractors for works projects. i.e. some quality control and prudent financial control. 10 year contracts are too long and result in people taking advantage of you at Rate Payers expense. Have good governance in place, checks and balances and routine monitoring. i.e. Mowing contracts, rubbish collection contracts, road works contracts etc. The Shire need to own quality assurance not outsource it to the contractors as self regulation does not work.		Operating		<p>The service delivery of these new contracts begins from 1 July this year for up to ten years for roads contract, and up to six for tree management, open space, and bushland management. The new contracts will reshape our maintenance services delivery model, for the effective and efficient management of more than \$2.3 billion of community assets.</p> <ul style="list-style-type: none"> •The Roads contract has been awarded to Fulton Hogan will be responsible for maintenance of our 1,700km road network, as well as our drains and footpaths. Improvements to this contract address areas of concern raised by our community, including: <ul style="list-style-type: none"> •A new additional works program for road reconstruction and resurfacing - Simplified response times for the repair of potholes •A new activity to address road condition issues larger than potholes but not needing full reconstruction - Double the amount of roadside open drains to be cleared and reshaped annually. •Use of new technology to target line marking renewal where it is needed most. •New requirement for use of electric leaf blowers for street and footpath sweeping done at night. <p>Ventia Australia for Tree Management. Ventia Australia will be responsible for the proactive and reactive maintenance of Shire managed trees, clearance works for Electrical Lines as well as other services including initial storm response and tree planting.</p> <p>Citywide Service Solutions for Open Spaces Maintenance. Citywide Service Solutions will be responsible for maintaining sports fields, cemeteries, playgrounds, skate and bike facilities, grassed areas, garden beds, fencing, park furniture, signage and beach cleaning.</p> <p>Nature Links Landscape Management for Bushland Management. Nature Links Landscape Management will deliver weed control, biodiversity works, revegetation works, fuel hazard reduction, working bee support for the Volunteer Groups and assist with monitoring key sites on Total Fire Ban days.</p> <p>We have also established a new trade services inhouse team which will change how we delivery services for Building Management from 1st July. This will streamline how we work and will improve time deliver and outcomes.</p>
169.10	Individual	How on earth can you justify \$100K for investigating Soccer facilities? \$500K for a Playgound? \$110K for a Netball Court design? \$2.9M for a Pavillion? Maybe be a little more discerning and the spend the money as if it were your own.		CW		Thank you for your feedback
170	Individual	<p>Fees and Charges - Landfill charges - Dead animals of all sizes from dog to cow used to be \$5.50 then \$9.50. In February this year, a dead cow was charged at \$195, based on weight over the weighbridge. That's a 2000% increase. Because the Shire can't cover costs due to the rate cap, I understand and accept that fees and charges need to go up because rates can't. But this increase is monstrous.</p> <p>1) Not supportive of farmers and the Green Wedge. I reckon that \$50 is a fair increase (still a big % increase) Maybe \$100 at a real stretch. The farmer has already had an emotional and financial loss from the death itself.</p> <p>2) It's peculiar to charge on weight, when the EPA Landfill levy is based on volume (and I think that Solo the landfill operator also charges by volume received) ie \$/ cubic metre</p> <p>3) We really don't want ratepayers dumping dead animals, large and small in back gullies because of the prohibitive landfill gate fee. Bad for the environment and bad for Biosecurity.</p> <p>I'm seek an amendment to this massive increase in Landfill charges. With the small numbers of animals concerned, I don't believe that it would make a material difference to the budget.</p>		Operating		<p>The EPA has recently undertaken a review of our landfill license which resulted in an amendment to the license associated with the receipt of animal mortalities. This amendment resulted in some restrictions/requirements with the receipt of animal mortalities including a requirement to monitor the total weight of animal mortalities received at the Rye Landfill. In order to comply with the updated license conditions we are now required to weigh where possible all animal mortalities that go to landfill (across the weighbridge).</p> <p>Our current landfill rate is \$349 per tonne (incl of GST) This rate applies to all current waste that is disposed of in the Rye landfill.</p> <p>We currently only receive dead animals at Rye due to the direct access to the landfill site. Once the site is closed customers will need to find an alternative disposal option. E.g. Burial on site, commercial collection service or delivery to a knacker. Landfill options are limited with the nearest landfill (Hampton Park) which while licensed to receive animal mortalities are not receiving this waste until a new cell is approved/constructed.</p> <p>I note that the EPA Waste Levy (Previously landfill levy) is based on Weight (Tonnes) and not volume</p> <p>In general the fees & charges for animal mortalities are consistent with previous years and have been adjusted each year to reflect increases in CPI and operational costs.</p> <p>The rate for a single dead animal has always been based on a small animal (up to the size of a dog).</p> <p>In order to comply with the updated license conditions we are now required to weigh where possible all animal mortalities that go to landfill (across the weighbridge). This is not necessarily appropriate for the smaller animals e.g. cat/dog etc., therefore, an individual rate is applied.</p> <p>However, larger animals e.g.: cows, horses etc. need to go directly over the weighbridge to assist in complying with the license conditions.</p> <p>It's also noted that the receipt of animal mortalities requires this material to be handled differently at the landfill e.g.: a separate hole dug, therefore, additional resources required at the time of receipt."</p>

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
171	Individual	Public transport - I participated in the online feedback. Unfortunately, there was no field to add some other comments. I would like to add: public means of transport around the Peninsula especially connection to the city. I often use the bus from Mornington to Frankston, to get to train and connections to the city. There are a few bus routes 788,784,785 that you can choose. However they are circling through different areas instead of going straight to Frankston. It irritates me that it takes 45 min on the bus to Frankston where in the car it would take 20 min. I am hoping to see an express bus along Nepean Highway to Frankston. Perhaps, a trainline could be re-installed.		Operating		Noted - will review form on Shape platform. Council's Better Buses campaign has been running since 2021 and remains an advocacy priority. https://www.mornpen.vic.gov.au/About-Us/Advocacy
172	Individual	Sorrento Tennis Club Lighting replacement project - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
173	Individual	2024/25 budget questions: Where can I see your budget and spending for the last financial year? What was the revenue from rates collected from Mornington residents? How many employees does the Mornington shire have? What is the wage bill for Mornington shire council workers?		Operating		The Council Budget and Annual Report, available on our website, provide all the necessary information.
174	Individual	The link to submit the survey hasn't worked for me yesterday or today on different devices and internet connections. I have filled in the survey twice with nothing able to be submitted. Key thing is rates already raised to an amount that is not affordable and causing my household to cut other needed expenses. Do not increase again. Dropping quality of services doesn't make sense. Already footpaths, drains not maintained by Shire in my street. I only use rubbish waste disposals so fees I pay are hard to justify. Consider % of residents that will use a facility or resource and the % of funds proposed to be allocated. Like households, need to rein in staffing and resources costs to be able to operate without income increases. Perhaps if a particular project is proposed ask residents/businesses to voluntarily contribute rather than charging everyone. If not enough interest or contributions then reconsider project.		Operating		The Council funds essential services including road maintenance, libraries, street lighting, waste services, and leisure centers, primarily through rates. Our investments in next year's budget are focused on renewal works to maintain these essential services. MPSC is among the councils with the eighth lowest rates, and our rates are subject to a cap set by the Minister. Last year, while inflation was around 7%, the rate cap was set at 1.75%. The rate increase for individual properties may vary depending on changes in property values. For more detailed information on how rates are calculated, please refer to link. https://www.mornpen.vic.gov.au/Your-Property/Rates-Valuations/How-are-my-rates-calculated
175	Individual	Fees feedback - The fees are constantly increasing. I suggest you open more sites to generate more income so that you do not keep pressuring the few campers who still remain. It is getting too quiet in the park at times can feel unsafe as no one is around. More sites, more money for the camp upkeep, then more affordable fun times to be had.		Operating		Council has adopted the fees for 24/26 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year
176	McCrae Coastal Group Inc.	McCrae Eyrie Creek Budget funding proposal McCrae foreshore - attached Budget submission from the McCrae Coastal Group Inc. to continue restoration and maintenance works on Eyrie Creek, McCrae foreshore.		CW	New project that requires further understanding/investigation	
177.01	Individual	I did try to do HAVE YOUR SAY survey but after entering my responses & pressing the submit button – the survey froze. I submit specific responses below that I planned to do additionally in any case. I would urge that a portion of Council \$ be allocated & spent on animals in the Shire, including for specific purposes as follows: Wildlife – more virtual fencing in high risk areas to reduce roadkill & injury - plus signage to reduce speed from 80km - 60km & more warnings that it is a wildlife area . Eg Balnarring Road from Mt Martha to Bittern/Crib Point.		Operating		A bid was submitted as part of the FY25 budget process for consideration.
177.02	Individual	Farm animals at Briars – provide more for the 3 pigs at the Briars by way of enrichment / improved accommodation & space to explore so as to enrich their lives & entertain the visitors who come to view them. The pigs are nearly 10 years old and very little has been spent on their space in that period.		Operating		All animals at the Briars, including the pigs, have housing provided which meets or exceeds their requirements to be happy and healthy. The master plan includes expansions to the farm area, including additional animals and new areas. Investment by Council in the improved farm area is always welcome.
177.03	Individual	Domestic animals - I repeat my submission to the last DAMP survey, that there be a dog park created at the existing playground/recreation at Osborne Drive, Mt Martha (opposite Birdrock Ave & Shannans Avenue) – the cost would be minimal – would simply involve fencing & some signage. The park currently has lot of dead space that is not used – hence reason for dog park suggestion especially since majority of parents who bring children to play on swings also bring dog that they then tie up at playground (contrary to local laws that require dogs be kept about 10 metres from playground).		Operating	New project that requires further understanding/investigation	

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
177.04	Individual	Access to Birdrock Beach - I also ask that \$ be allocated to create a new path for direct access to Birdrock beach – one which involves much less steps than the existing 300 plus steps to Birdrock beach that have now been in disrepair for a number of years . I live directly adjacent to Birdrock beach & , like other locals, find it frustrating that we bought our house here specifically because of the beach location – which is no longer directly accessible.		CW	New project that requires further understanding/investigation	
178.01	Individual	2024/25 Budget submission - Small neighborhood leash free area in Blairgowrie and State Government funding to upgrade dog parks Small neighborhood leash free area in Blairgowrie • 36-38 Scott Street + 13 Morris Street Blairgowrie would require minimal effort to be converted into a small neighborhood leash free area. • The Shire owns 36 Scott St and the other two blocks are zoned as public park and recreation. • The total land size is 1905sqm. While this is less than the recommended land size in the Shire's new leash free area design guidelines for a neighborhood leash free area, it does have many other desirable features such as: - two street frontages - it is almost fully fenced already, - has well maintained lawn and, - areas of shade. • While Blairgowrie does have two very popular leash free areas, being Camerons Bight Dog Beach and the Stringer Rd Reserve, neither are dedicated 24/7 leash free areas. The beach has restrictions from late Dec to March and the Oval is not available when sport is being played. In addition, the only fully fenced leash free area for the whole of Nepean Ward is in Tootgarook. • Having a small dedicated leash free area that is fully fenced would be a welcome addition. • During consultation for the Domestic Animal Management Plan 2021 - 2025, "the most prominent suggestion was for more leash free areas incorporating improved facilities, eg bins and seating." • Similarly, during consultation in late 2022 for the Dogs in Public Places Policy, one of the key issues identified was 'not enough leash free areas'. • This small neighborhood leash free area could be a quick win towards addressing this issue		Operating	New project that requires further understanding/investigation	
178.02	Individual	State Government funding to upgrade dog parks It would also be great if the Shire could take advantage of the Victorian Government's New and Upgraded Dog Parks program, with funding on offer mid 2024 to upgrade existing dog parks. "The second round of the program will be a competitive grants process for local councils to design and deliver dog park upgrades in areas of greatest need. Eligible local councils will be provided further information regarding the second round of the program in mid-2024." https://www.environment.vic.gov.au/dog-parks		Operating		would need to be investigated further but may be able to achieve a submission for grant funding.
179	VicMetroSouthEast - Tennis Victoria	Submission attached - letter supporting Sorrento Tennis Club		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
180	VicMetroSouthEast - Tennis Victoria	Submission attached - letter supporting Somerville Tennis Club		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
181	VicMetroSouthEast - Tennis Victoria	Submission attached - letter supporting Tyabb Tennis Club		CW	New project that requires further understanding/investigation	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
182	Individual	Mornington - We have lost our standard of living in a "tidy town" - needs cleanup and revival. Our town centre I believe needs cleaning up and a revival of what Mornington was known as... "A town where people loved coming to"...both locals and tourists admiring our surroundings ...our schnapper point area and jetty. (Whatever happened to the visits from the cruise ships bringing awareness of the Peninsula area and supporting business all around.) Also Mornington as a destination is not shown on any signage on Peninsula Link???? How on earth can our businesses survive with ever increasing rents and leases..it's a well known fact they are even higher than Brighton... We need Maintenance Maintenance in a capital M with teams of people that can provide ongoing plans and are of knowing each area and having pride in results....Certainly not quick patch ups. Mornington could certainly ask for advice from Sorrento area as to how they manage and provide an innovative approach to good design that is well worth maintaining for the future... One example of where Mornington is letting things go: On the footpath area as you walk away from the beach end on the left hand side past the Commonwealth bank is a small protective wall around a tree which has been falling over and broken for I would say almost 10years. Management need to be responsible for providing someone who also looks and sees their allocated area for it to be maintained. More and more I hear of people who say they loved living and or visiting Mornington but it has lost its charm!!! Surely we need advice and inspiration to make living better for locals and tourists... We don't even have any flags relating to Mornington or seasonal events... Simple but unheard of reasons in today!!!!!! Do we exist...???		CW	New project that requires further understanding/investigation	
183	Nepean Conservation Group Inc	The Nepean Conservation Group Inc 2023-2024 budget submission "Working in partnership with community - ongoing support for the care of Bushland Reserves" was unsuccessful. The MPS argued that they already adequately support our bushland reserves. The Nepean Conservation Group Inc is appreciative of the monies committed to the environment – however it is simply not enough. The Nepean Conservation Group Inc is herewith putting in a new submission for the new round of community consultation on budget priorities for 2024-25. The Nepean Conservation Group Inc focus is on the environment and Green Wedge. The Shire is the largest Peninsula landholder and concerns regarding the lack of funding for recurring committed real environmental work such as weeding are regularly expressed.		Operating		The existing program supports friends groups across The Shire. The Natural Systems team empowers groups to expand their works by exploring additional funding opportunities and for incorporated groups to hosts working bees independent from The Shire. The Shire prioritises works by delivering Bushland management works in the areas of highest biodiversity value. Additional funds would allow for an expansion of the bushland management program.
184	Individual	New footpaths/shared user trail required along Stony Point Road at Crib Point - There are no footpaths or bike trails between Crib Point and Stony Point. Walkers, runners and cyclists must use the gravel on the side of Stony Point Road or risk using the road itself. Many cars with caravans, trucks and fishermen with boats use Stony Point Road at speeds up to 80km/h. Upgrading Stony Point Road Road would provide safe access for local residents, visitors, cyclists and children going fishing at Stony Point or catching a passenger ferry to French Island and Phillip Island. A new shared user trail with seating and lighting between Crib Point and Stony Point would attract tourists to our township and provide new access to Western Port. An upgrade to Stony Point Road could link Hastings, Crib Point and Stony Point to the proposed Peninsula Trail network around the Mornington Peninsula.		CW	New project that requires further understanding/investigation	
185	Chair of DAC	Submission attached - Disability Advisory Committee				Under investigation and response to be provided asap
186.01	Individual	FOOTPATH ON NEPEAN HWY AT SORRENTO A safe, dedicated footpath along the south side of Nepean Highway from Hughes Rd toward Sorrento township, similar to those in Blairgowrie and Rye and Portsea.		CW	New project that requires further understanding/investigation	
186.02	Individual	SULLIVAN'S COVE/BAY PICNIC FACILITIES A well-designed bitumen carpark with efficient angle parking with safe spacing that optimises the available land, reducing current parking wastage confusion and chaos. Also a small toilet block and shower.		CW	New project that requires further understanding/investigation	
187	Individual	Sorrento tennis club Lighting replacement - Attachment - Please find letter of support from Sam Groth MP for our lights to be replaced as soon as possible.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
188	Individual	24-25 Budget Considerations - Mount Martha Golf Course 1. To provide an improved and accessible experience for all users over the 363 days per year the drainage system is installed on the wetter holes, similar to what has already been happening. These have improved the experience and the golf course and shire is to be thanked. 2. Installation of toilet behind the 13th hole. Similar to the installation at the 6th hole. Once again the golf course and shire is to be thanked. 3. Installation of a Blind Shot Warning System on the 9th hole to provide an enhanced safety for users, improved speed of play, improved experience. Removing the inadequate old metal bell that is not used properly.		CW	New project that requires further understanding/investigation	
189	Individual	Birdrock Beach access - Please ensure rates are spent maintaining and repairing existing facilities and access points to our beaches. I'm in my seventies and find it very hard to use to ramp to access Birdrock Beach. Birdrock Beach provides me and many others with recreation, and exercise and benefits for my mental health. Please repair the steps, otherwise a large part of the local community is prevented from using our local beach.		CW	New project that requires further understanding/investigation	
190	Frankston Social Enterprise Hub	Submission attached - Social enterprise				Under investigation and response to be provided asap
191	Individual	Your survey will not load/send from an iPad. Other than roads, rates and rubbish, Council should make repair and restoration priorities in the budget. - Birdrock Beach. Please fix the Birdrock Beach steps. How many Councillors have been to Birdrock Beach lately via the ramp at the southern end? I suggest you try it. I'm a fit, but older person, and can't use the ramp if it is wet for the danger of slipping, or if it is too hot for fear of heart attack, and I'm not the only one. This much loved beach provides exercise, recreation, relaxation, swimming, fun for grandkids, bird watching and all of the above are excellent for the local population's mental wellbeing. People live near the beach because it is important to them. Unfortunately this beach is now only accessible to the very able. How about a metal staircase for the last section - one that could be attached to rock.		CW	New project that requires further understanding/investigation	
192	Rye Community Group Alliance.	Rye Township and Foreshore Plans - submission attached		CW		The Shire is currently working on an Urban Forest Strategy which will support the planting of trees to increase canopy cover in public spaces. This Strategy is scheduled to be presented to Council in 2024 prior to going out for public consultation. The Council maintains/repairs and replaces at end of life assets that are the Shire's responsibility. Should the community have the capacity to undertake works on assets in their local area, we would suggest submitting a Community Capital Infrastructure Projects submission for consideration. All assets are inspected in a cyclical nature, and works undertaken in a risk based approach. Should the community note concerns, we encourage these to be reported via the Shire's website so concerns can be inspected.
193	Peninsula Branch VFF	VFF submission to MPSC Budget 2024/25 - MP Agricultural (Farm) Differential Rate be improved to 30% in 2024/25 and then to 25% two years later in 2026/27.		Operating		Currently, agricultural properties receive a 65% discount on rates, and any changes to the differential rate will affect all rateable properties. The Council plans to thoroughly review its rating strategy over the next few years to ensure an equitable and fair distribution of rates for each property. This review will be a separate engagement conducted prior to the budget process.
194	Individual	LIGHTING AT SORRENTO TENNIS CLUB - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
195.01	Individual	Address homelessness - a suggestion to help relieve growing homelessness on the Peninsula could be: If a home owner..i.e. ratepayer was to accommodate a homeless person/s the home owners rates could be waived each year as an incentive compensation. (This could also help the tenant if a lower rental was charged by home owner, since zero rates are applied). Monitoring this may be desirable to keep it accountable...by all parties. I know Fusion here in Mt Martha is desperately needing youth and can assist with suitably matched persons plus maintaining their close connections.		Operating		The Triple A Housing Plan 2020-2030 sets out Mornington Peninsula Shire Council's objectives and actions to increase social and affordable housing and address homelessness in our community. The Shire has responded to the housing crisis and taken action to respond to homelessness, both through advocacy and direct support and resourcing, including: •Leasing of Shire land at Rosebud and Hastings to community housing providers to develop for affordable housing, with further land release planned for this year. •Grants and subsidies (nearly \$1 million in total) to local services who support people experiencing homelessness. •Memorandum of Understanding between the Shire and local services to utilise foreshore camping sites for people sleeping rough. •Advocacy to State and Federal governments for increased social and affordable housing and crisis accommodation on the Mornington Peninsula. We also support sector-wide advocacy through the MAV and the Regional Local Government Homelessness and Social Housing Charter Group, an alliance of 13 Councils across south-east metropolitan Melbourne who work together to highlight regional issues and advocate for systemic reform. •Community engagement and awareness, including a communications campaign and event delivered in Homelessness Week, in partnership with Fusion and Community Support Centres. •Facilitation of a number of Committees, networks and groups to ensure a coordinated effort and local response to homelessness, including the Triple A Housing Committee, Peninsula Housing Network and Multi-agency case review group. •Community consultation on a proposed development contributions scheme, which would raise funds to increase social housing stock on the Mornington Peninsula.
195.02	Individual	Another suggestion: being such a fabulous tourist destination, all rate payers living on MPen. could receive a 10-20% discount from retailers...principally gift n clothing wares.		Operating		The Council does not have the authority to influence services provided by retailers or private entities, and funding such discounts through rates would compromise essential services, making it not recommended.
196	Individual	Sorrento Tennis Club - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
197	Individual	Road maintenance - more money needs to be put in road repair especially pot holes due to dangerous related events. Swerving to miss holes in road etc and costs related to automobile repairs because of holes in roads.		Operating		Council undertakes road maintenance on roads where we are the responsible authority. Roads are inspected at regular intervals in line with the classification of that road. If the community identifies concerns on the road network, we are encourage the community to report these concerns via our website so we can have these concerns inspected.
198	Individual	Sorrento Tennis Club - lighting - request for financial assistance to continue playing night tennis. Letter of submission attached.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
199	Individual	Sorrento Tennis Club lighting - I am requesting that the lighting towers be restored immediately.		CW	Identified within the LTCWP as a cat 1 or 2- proposed to be funded in a future year	Budget bid submitted as part of upgrades to Tennis lighting Infrastructure to LED across the Shire.
200	Individual	Hastings Foreshore - Free overnight parking area for Caravans, Motorhomes & RVs? Over many years I have attempted to gain funding for a GREY NOMADS RV FRIENDLY SITE in Hastings without support or success. Equally former Councillor David Garnock took up the task without success. I am taking the liberty to resubmit David Garnock's well researched submission(attached) to Budget which he submitted in 2016.		CW	New project that requires further understanding/investigation	
201	Peninsula Advisory Committee for Elders (PACE)	This is a submission to the Shire's 2024-2025 Budget on behalf of the Peninsula Advisory Committee for Elders (PACE). The five areas selected by PACE are, in order of descending priority: • Aged, Family and Youth Services • Community Crisis and Homelessness Support • Road Safety and Maintenance • Community Facility Upgrades (eg. Rye Civic Hall needs refurbishment/upgrade) • New Footpaths		Operating		These priorities have been noted in the themes feedback.

Submission No.	Group Name/Individual	Subject of Submission (summary only)	\$	Category CW / Operating	LTCWP Response Category	Officer Response
202		Toilet facilities for Rye After experiencing another busy time on our foreshore, seeing queues of people waiting to use the toilet facilities (only 1 large block) in the Lions Foreshore Park, is unsightly and poorly planned. There is a single unit approx 200 mts towards Rosebud, most visitors would not know it is there. Please consider providing another large toilet block in the area.		CW	New project that requires further understanding/investigation	
203	Capel Sound Foreshore	The fees and charges relating to the shire foreshore camping are not in line with the dept of treasury competitive neutrality and impacts on other businesses ability to operate. In effect the shire is undercutting other businesses offering the same service in the same business area.		Operating		Council has adopted the fees for 24/25 financial year. Community Consultation as part of the Foreshore Camping Strategy will commence mid-year

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Appendix

Appendix A - Schedule of fees and charges
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To be in final draft
To be in final draft

Disclaimer

The information contained in this document is for general guidance only. It is not professional advice and should not be used, relied upon or treated as a substitute for specific professional advice. Given the changing nature of laws, rules and regulations, and the inherent hazards of electronic communication, there may be delays, omissions or inaccuracies in information contained in this document.

The model budget, including financial statements, has been prepared in accordance with the requirements of the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*. While every effort has been made to ensure that the information contained in this document has been accurate and complies with relevant Victorian legislation, each Council remains responsible to ensure that the budget they prepare is compliant with all statutory requirements.

1. Link to the Integrated Planning and Reporting Framework

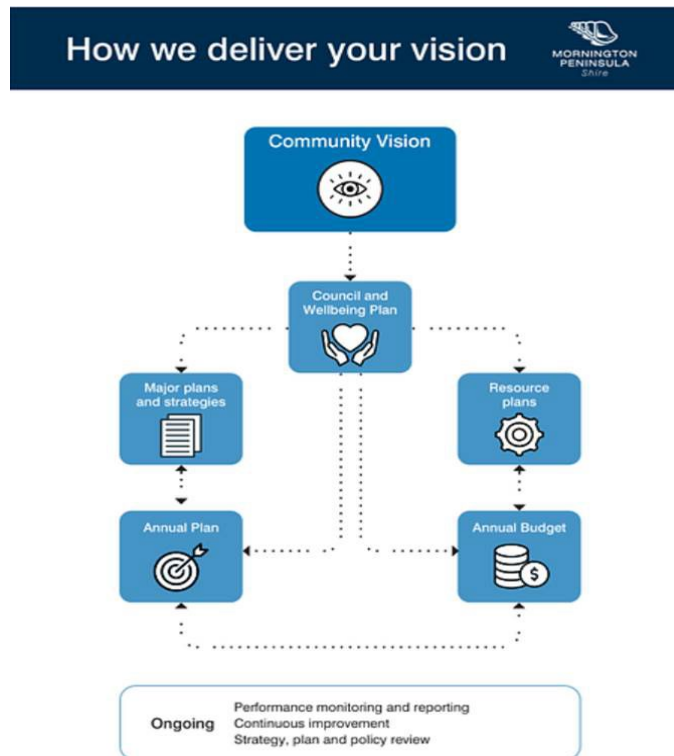
This section describes how the Annual Budget links to the achievement of the Council Plan within an overall planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term (Council Vision), medium term (Council Plan) and short term (Annual Budget) and then holding itself accountable (Annual Report).

1.1 Planning and accountability framework

The Integrated Strategic Planning and Reporting Framework provides an overview of the relationship between Council's key planning and reporting documents. These documents are needed to support strategic decision making and ensure accountability to local communities in the performance of functions and exercise of powers under the Local Government Act 2020.

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated strategic planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term through the Community Vision, Financial Plan and Asset Plan; medium term through the Council and Wellbeing Plan, Workforce Plan and Revenue and Rating Plan; and short term via the Budget and Annual Report.

The Budget forms an important part of Council's Integrated Planning and Reporting Framework. This framework, represented below, ensures that the Budget is developed in response to Council Plan priorities and specifies the resources required to fund Council services and initiatives over the next 12 months and subsequent 3 financial years.



Budget Preparation

Under the Act, Council is required to prepare and adopt a Budget for each financial year and the subsequent three financial years. The Budget is required to include certain information about the rates and charges that Council intends to levy as well as a range of other information required by Section 94 of the Local Government Act 2020 (the Act) and the Local Government (Planning and Reporting) Regulations 2020 (the Regulations).

The 2024/25 budget includes both strategic and operational information. At the strategic level, the budget details how the services and initiatives to be funded will contribute to the achievement of the Strategic Objectives in the Council and Wellbeing Plan as well as the indicators and measures to monitor service performance outcomes. It also contains strategies that have been identified by Council as priorities. At the operational level, it expresses the funding of services and initiatives through financial statements describing in detail the income, expenditure, assets, liabilities, equity, cash and capital works required. □

1.2 Our purpose**Our vision**

To value, protect and improve the unique characteristics and way of life on our peninsula

"Valuing our unique peninsula"

Our mission

We will achieve this by:

- Providing effective leadership and representation by democratically elected councillors
- Listening and reflecting your collective aspirations in our plans
- Helping you create a resilient, inclusive community that can respond to challenges
- Bringing new ideas to discussions that create new opportunities
- Encouraging you to get involved in your community
- Working hard to provide the best possible service and value
- Keeping you up to date with what is happening across the Shire in an open and direct way

Our values

The Shire is committed to the highest standards of performance, behaviour and service.

To guide us in the delivery of exceptional community outcomes, we have five core values that are integral to everything we do:

- Integrity
- Openness
- Courage
- Respect
- Excellence.

Our Core Values set the framework for how we work together to achieve outstanding outcomes for our customers and our community.

Our values guide us in clearly defining and communicating:

- How we do things at the Shire
- How we make decisions in the best interests of the community we serve, and
- How we hold ourselves and each other accountable to the highest standards of performance and conduct.

Our Values set our organisational culture and articulate the shared behaviours we are all required to live by when making decisions in the course of our work.

In living our values, we build a collective culture committed to high performance and send a clear message to our colleagues and our community about how we go about our business.



	<h3>Integrity</h3> <p>We take ownership and responsibility for our decisions; keep our promises; and hold each other accountable to the highest standards of performance.</p>
	<h3>Courage</h3> <p>We give honest advice; make tough calls with conviction; stand by our decisions; admit if we get it wrong; and challenge ourselves to explore new ways of thinking.</p>
	<h3>Openness</h3> <p>We share knowledge and learning for the benefit of all; actively engage with our community; and are transparent in our decision making.</p>
	<h3>Respect</h3> <p>We treat everyone with dignity, fairness and empathy; look out for our safety and wellbeing; and nurture positive and inclusive relationships.</p>
	<h3>Excellence</h3> <p>We provide exceptional customer service; strive for innovative team outcomes for the betterment of our community; and step up to lead where we recognise an opportunity for improvement.</p>

1.3 Strategic objectives

Link to the Mornington Peninsula Shire Council and Wellbeing Plan 2021-2025

Our Council and Wellbeing Plan 2021-2025 has the following components:

- **Themes:** Sets Council's strategic direction to work towards the Community Vision.
- **Strategic Objectives:** Outlines what the future looks like.
- The **Strategies** Council will put in place to reach the strategic objectives: What we will do to achieve our objectives.
- The **Strategic Indicators** that monitor the achievement of objectives: How we measure our progress.

Strategic Themes	Description
A healthy natural environment and well-planned townships	Vibrant and unique townships balanced with a natural environment that is protected now and into the future, accelerating climate action and celebrating cultural heritage.
A robust, innovative, and diverse economy	A community with abundant and varied education and local employment opportunities. We are open to new ideas and work with our partners to grow a strong, diverse and future-focused economy.
A flourishing, healthy and connected Community	An inclusive and creative community that values safety, physical and mental health and wellbeing. A community with accessible services and transport to keep us connected.

2. Services and service performance indicators

The following Themes, Strategic Objectives, Strategies and Strategic Indicators from the Mornington Peninsula Shire Council and Wellbeing Plan were developed using the thoughts and ideas our community shared with us during preparation of our Community Vision, and outlines Council's priorities and how we will work towards fulfilling our community's vision for the future.

The following section provides a description of the services that will, contribute to the three themes of the Council and Wellbeing Plan 2021-25, be funded in the 2024/25 year and contribute to achieving our objectives.

The services listed within the preceding three themes are based on approximate net operating costs including overheads and operating projects. Capital Works costs are excluded.

Theme One: A healthy natural environment and well-planned townships

Vibrant and unique townships balanced with a natural environment that is protected now and into the future, accelerating climate action and celebrating cultural heritage.

The services and description that contribute to this theme are described below in alphabetical order.

Services

Service area	Description of services provided		2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000
Animal Management	Our Animal Management service is responsible for developing and managing the registration, enforcement and compliance of domestic animals, animal related business and livestock including the animal shelter.	Rev	1,887	2,787	2,301
		Exp	(1,195)	(1,677)	(2,055)
		NET	692	1,111	246
Building Safety	Our Building Safety service maintains a repository of all permits issued on the Peninsula and ensures compliant building activities so that the Peninsula's built environment remains safe.	Rev	1,478	1,388	1,865
		Exp	(2,757)	(3,159)	(3,511)
		NET	(1,279)	(1,771)	(1,646)
Climate Action & Advocacy	Our Climate Emergency Action service is in response to the global state of emergency. Our Council is dedicated to respond and take action to achieve net zero-emissions for the region and beyond.	Rev	19	14	15
		Exp	(2,026)	(2,488)	(2,109)
		NET	(2,007)	(2,473)	(2,094)
Environment Management	Our Environment Management service ensures our natural environment is healthy and protected, balancing our diverse range of natural plants and animals.	Rev	682	599	360
		Exp	(5,542)	(7,026)	(6,477)
		NET	(4,860)	(6,427)	(6,117)
Emergency Management	Our Fire and Emergency Management service provide mitigation, preparedness and execution of emergency responses to ensure a safe and resilient community.	Rev	150	178	177
		Exp	(5,402)	(4,395)	(4,655)
		NET	(5,252)	(4,217)	(4,479)

Service area	Description of services provided		2022/23	2023/24	2024/25
			Actual \$'000	Forecast \$'000	Budget \$'000
Land-use Planning	Our Land Use Planning develops policy and guides planning decisions to help build well-designed and sustainable communities that meet community needs and regulatory requirements. The service keeps our planning scheme up to date and responsive to local issues and provides specialised expertise in the design and assessment of private and council developments.	<i>Rev</i>	7,914	5,295	6,105
		<i>Exp</i>	(11,038)	(13,307)	(14,708)
		<i>NET</i>	(3,123)	(8,012)	(8,603)
Open Space	Our Open Space service designs, plans and manages our diverse range of open spaces throughout the Shire so that our natural areas are protected while allowing individuals and groups of all ages to access and enjoy them.	<i>Rev</i>	742	491	424
		<i>Exp</i>	(19,620)	(23,431)	(28,871)
		<i>NET</i>	(18,878)	(22,940)	(28,448)
Community Safety	Our Public Safety service ensures the public amenity for community members by education and local law enforcement so that the community remains protected and safe.	<i>Rev</i>	3,576	4,078	4,626
		<i>Exp</i>	(5,926)	(6,107)	(6,725)
		<i>NET</i>	(2,350)	(2,029)	(2,099)
Public Works Safety	Our Public Works service ensures management, enforcement and community education for activities that take place on public space and assets or private developments that may impact public safety so the community can use these assets and the surrounds safely.	<i>Rev</i>	4,574	2,257	2,881
		<i>Exp</i>	(1,433)	(1,536)	(2,048)
		<i>NET</i>	3,141	721	833
Circular Economy and Waste Management	Our Waste Management service ensures residents have access to sustainable and environmentally aligned waste collection services and resource recovery facilities.	<i>Rev</i>	10,417	6,995	7,292
		<i>Exp</i>	(47,436)	(53,369)	(49,786)
		<i>NET</i>	(37,019)	(46,374)	(42,494)

Council Plan Strategic Objectives
<p>Strategic Objective 1.1 An accessible and unique natural environment that helps our community to be healthy and well.</p> <p>Our Strategies</p> <p>1.1.1. Protect natural sites of cultural and Aboriginal and Torres Strait Islander significance.</p> <p>1.1.2. Work with our community to raise awareness about the value of our natural environment.</p> <p>1.1.3. Look after our public spaces through our Open Space Strategy and site-specific plans.</p> <p>1.1.4. Improve our trail network to achieve connection and advocate for funding.</p> <p>1.1.5. Continue putting the Climate Emergency Plan into action and build community resilience to mitigate the effects of climate emergency.</p> <p>1.1.6. Run programs to reduce the impact of the climate emergency on the health and wellbeing of our community.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Initiatives are delivered to protect, maintain and enhance natural and cultural heritage. • Increased levels of community satisfaction with our environmental sustainability activities. • Maintain Carbon Neutral accreditation for the Shire's Operations. • Continue to reduce carbon emissions for Shire facilities and activities and develop local carbon offset opportunities. • Work towards the Climate Emergency Plan 2040 target of net zero emissions right across the Peninsula. • Strong community participation in the Climate Emergency Plan actions.
<p>Strategic Objective 1.2 A healthy ecosystem, in which our coastline, bushland, wildlife and green wedge is resilient to the climate emergency and development.</p> <p>Our Strategies</p> <p>1.2.1. Work with our community to protect native flora and fauna and coastal foreshores.</p> <p>1.2.2. Implement Coastal and Marine Management Plans, including the Mornington Peninsula Coastal Strategy, to look after our coastal heritage and marine wildlife.</p> <p>1.2.3. Protect the green wedge using the Green Wedge Management Plan and advocate for maintaining its special role and character.</p> <p>1.2.4. Protect our biodiversity and wildlife in both urban and bush settings in the face of the climate emergency by implementing the Biodiversity Conservation Plan with the community and partners.</p> <p>1.2.5. Implement the Domestic Animal Management Plan to promote responsible animal management.</p> <p>1.2.6. Continue towards our goal of zero waste to landfill by 2030, by strengthening our circular economy as part of our Beyond Zero Waste Strategy.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Increased levels of community participation and satisfaction with environmental sustainability. • Increased levels of community participation and satisfaction with waste management. • Our community is highly engaged in the Shire's conservation and education programs. • Programs to protect and maintain our biodiversity and wildlife are delivered. • Increase in kerbside collection waste diverted from landfill.

Council Plan Strategic Objectives (Cont'd)
<p>Strategic Objective 1.3</p> <p>A sustainable built environment that respects the natural environment and protects the community from the impacts of the climate emergency.</p> <p>Our Strategies</p> <p>1.3.1. Invest in renewable energy and energy efficiency programs.</p> <p>1.3.2. Encourage responsible use of water sources on the Peninsula by implementing the Smart Water Plan.</p> <p>1.3.3. Incorporate Indigenous culture in all project planning and design.</p> <p>1.3.4. Implement the Environmentally Sustainable Design Policy for Shire buildings and civil works.</p> <p>1.3.5. Advocate for environmentally sustainable design principles to be integrated into the Mornington Peninsula Planning Scheme.</p> <p>1.3.6. Manage stormwater and build resilience to flood as it affects our community, our environment and infrastructure.</p> <p>1.3.7. Revise the planning scheme with consideration to our vulnerability to flooding and bushfires and the protection of native vegetation.</p> <p>1.3.8. Deliver strategies to minimise the impact of the climate emergency on our built assets.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Increase adaptation to the impacts of the climate emergency. • Our building and assets are constructed with environmentally sustainable design principles. • Our resilience to flood is strengthened and we have more responsible use of water on the Peninsula.
<p>Strategic Objective 1.4</p> <p>An accessible built environment that supports diverse, current and future community needs.</p> <p>Our Strategies</p> <p>1.4.1. Apply universal design principles in the construction, refurbishment and use of Shire owned facilities, public spaces and open spaces.</p> <p>1.4.2. Build and maintain Shire infrastructure and facilities based on community needs and facility condition.</p> <p>1.4.3. Develop a Community Facilities Infrastructure Strategy, to plan for shared community facilities that meet the current and future needs of our communities.</p> <p>1.4.4. Continue to implement the Triple A Housing Plan.</p> <p>1.4.5. Develop an Affordable Housing Policy to facilitate contributions in private developments.</p> <p>1.4.6. Advocate to state government for additional social and affordable housing and better housing support services.</p> <p>1.4.7. Improve our unique townships and villages by developing and maintaining accessible public spaces.</p> <p>1.4.8. Advocate for stronger universal design guidance in the State Planning Scheme and encourage best practise for privately owned buildings.</p> <p>1.4.9. Deliver actions in the Housing and Settlement Strategy and Neighbourhood Character Study to manage demand for housing and population growth.</p> <p>1.4.10. Protect built sites and features of cultural significance and history.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • 80% of annual capital works budget delivered. • Shire asset renewal targets are met. • Increased levels of satisfaction with appearance of public areas. • Increased levels of satisfaction with recreation facilities. • Increase in number of Shire assets that incorporate universal design principles. • Initiatives delivered to decrease financial stress and homelessness in the community. • Increased use of community facilities.

Theme Two: A robust, innovative, and diverse economy

A community with abundant and varied education and local employment opportunities. We are open to new ideas and work with our partners to grow a strong, diverse and future-focused economy.

The Services and description that contribute to this theme are described below in alphabetical order.

Services

Service area	Description of services provided		2022/23	2023/24	2024/25
			Actual \$'000	Forecast \$'000	Budget \$'000
Arts and Cultural Development	Our Arts and Cultural Development service invests in and supports spaces, events and experiences to cultivate a vibrant and sustainable arts and cultural sector.	<i>Rev</i>	495	1,190	297
		<i>Exp</i>	(5,377)	(5,504)	(5,249)
		<i>NET</i>	(4,883)	(4,314)	(4,952)
Economic Development and Business Support	Our Economic Development & Business Support service develops policy and guides planning decisions to help build well-designed and sustainable communities that meet community needs and regulatory requirements. The service keeps our planning scheme up to date and responsive to local issues and provides specialised expertise in the design and assessment of private and council developments.	<i>Rev</i>	451	570	542
		<i>Exp</i>	(2,398)	(4,460)	(3,288)
		<i>NET</i>	(1,946)	(3,890)	(2,745)

Council Plan Strategic Objectives

Strategic Objective 2.1

A community that has access to world class local learning opportunities through all stages of life.

Our Strategies

- 2.1.1. Connect schools, education providers and business to improve social and economic outcomes.
- 2.1.2. Advocate for additional training and education services and centres of excellence.
- 2.1.3. Work in partnership with a wide range of education providers to promote lifelong and inclusive learning opportunities.

Our Strategic Indicators

- Initiatives to increase education and employment pathways supported.
- Level of community participation in Shire delivered life-long learning opportunities.

Strategic Objective 2.2

A strong food economy, promoting growth to enhance community access.

Our Strategies

- 2.2.1. Foster access to affordable local healthy food options by working with our key partners implementing our Agroecology Strategy.
- 2.2.2. Support and foster the growth of our farmers through a variety of food business e.g., farm gates, sea gates, food trucks, local stalls and local farmers markets.
- 2.2.3. A strong food economy that supports food relief, rescue and re-distribution programs.
- 2.2.4. Continue to implement the Green Wedge Management Plan prioritising and encouraging productive use of the green wedge.
- 2.2.5. Help our food businesses by delivering programs to grow a circular food economy.
- 2.2.6. Promote the Mornington Peninsula food economy including promoting the (MPP) brand.

Our Strategic Indicators

- Participation of food businesses engaged in a diverse variety of programs and initiatives.
- Percentage of facilities and events that meet Healthy Choices Guidelines.
- Reduction in residents that require food relief services.
- Increase our food economy contribution to our Gross Regional Product.
- Number of initiatives delivered encouraging productive and sustainable use of the green wedge.

Council Plan Strategic Objectives (Cont'd)
<p>Strategic Objective 2.3</p> <p>A thriving entrepreneurial economy, with a vibrant tourism sector, that provides accessible employment to our diverse community.</p> <p>Our Strategies</p> <p>2.3.1. Work closely with all sectors including hospitality, manufacturing, tourism, retail, education, health and agriculture so they are strong and grow through COVID recovery and beyond.</p> <p>2.3.2. Deliver a new Economic Development and Tourism Strategy.</p> <p>2.3.3. Work with the Regional Tourism Board and other key stakeholders to deliver a new Tourism Destination Management Plan.</p> <p>2.3.4. Work with tourism stakeholders to promote the Mornington Peninsula as a premier tourism destination focussing on encouraging visitation throughout the Peninsula, off-peak visitation and business and corporate events.</p> <p>2.3.5. Support our creative economy by delivering on the Arts and Culture Plan.</p> <p>2.3.6. Deliver on the Reconciliation Action Plan, supporting Aboriginal and Torres Strait Islander businesses and employment opportunities.</p> <p>2.3.7. Work in partnership with other levels of government and service providers to promote grants, programs and services to encourage inclusive employment and volunteering opportunities.</p> <p>2.3.8. Advocate for planning system changes to support affordable housing initiatives in our townships and access to local employment for our businesses.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Benchmark industry employment and identify barriers to employment. • Number of initiatives delivered to support Council's commitment to the Small Business Friendly Charter. • Strong level of business participation in Shire delivered initiatives. • Increase in visitor yield, off-peak visitation and dispersal of visitors. • Initiatives delivered that grow the creative economy. • Increase levels of satisfaction with lobbying and advocacy on behalf of the community. • Increased levels of satisfaction with our business and tourism services.
<p>Strategic Objective 2.4</p> <p>A diverse economy, with green and renewable opportunities, encouraging entrepreneurship, investment and innovation.</p> <p>Our Strategies</p> <p>2.4.1. Provide an environment where new and existing businesses are supported to grow and transition to a green economy.</p> <p>2.4.2. Investigate and develop a Performing Arts and Cultural Precinct with a specific focus on a performing arts centre, advocating for funding opportunities.</p> <p>2.4.3. Use our industrial and commercial land to aid business growth and attract new and emerging industries to help diversify our economy.</p> <p>2.4.4. Collaborate with the community about the future role of the Port of Hastings and the surrounding port-related land.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Increased levels of satisfaction with our business and tourism services. • Model and site identified for a Performing Arts and Cultural Precinct. • Number of initiatives implemented within the Industrial Land Assessment and Rezoning Strategy and Activity Centre Strategy. • Increased levels of satisfaction with lobbying and advocacy on behalf of the community.

Theme Three: A flourishing, healthy and connected Community

An inclusive and creative community that values safety, physical and mental health and wellbeing. A community with accessible services and transport to keep us connected.

The Services and description that contribute to this theme are described below in alphabetical order.

Services

Service area	Description of services provided		2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000
Community Services	Our Community Care service provides equitable access to support people to live safely, actively and independently within the community.	<i>Rev</i>	3,993	2,008	1,973
		<i>Exp</i>	(3,060)	(2,659)	(2,559)
		<i>NET</i>	933	(651)	(586)
Community Development	Our Community Development service provides the opportunities and connections for people to engage and connect within their community for social and capacity building activities.	<i>Rev</i>	506	500	508
		<i>Exp</i>	(6,797)	(9,218)	(8,739)
		<i>NET</i>	(6,291)	(8,719)	(8,232)
Child and Family Health	Our Child and Family Health service supports children's health and development from birth until school age through specialist advice, targeted assistance for at risk families and vaccinations to ensure positive health outcomes for children.	<i>Rev</i>	2,153	2,304	2,213
		<i>Exp</i>	(5,402)	(5,830)	(5,615)
		<i>NET</i>	(3,249)	(3,526)	(3,402)
Early Years	Our Early Years' service provides learning and development opportunities for vulnerable families with young children so that all the children have the best possible start in life.	<i>Rev</i>	211	288	231
		<i>Exp</i>	(239)	(467)	(528)
		<i>NET</i>	(28)	(179)	(296)
Libraries	Our Library service provides free access to resources and spaces to support community literacy, lifelong learning, education, and social inclusion.	<i>Rev</i>	1,226	1,179	1,149
		<i>Exp</i>	(6,073)	(6,509)	(6,205)
		<i>NET</i>	(4,848)	(5,329)	(5,055)
Public Health	Our Public Health Service performs permitting, compliance and enforcement of the Public Health Act and Food Act to protect the health of our community.	<i>Rev</i>	1,104	1,756	1,550
		<i>Exp</i>	(2,349)	(2,801)	(3,191)
		<i>NET</i>	(1,245)	(1,046)	(1,641)
Recreation and Leisure	Our Recreation and Leisure service provides access to a broad range of facilities to support community participation in recreation and leisure activities.	<i>Rev</i>	4,652	6,984	7,377
		<i>Exp</i>	(7,642)	(12,345)	(9,796)
		<i>NET</i>	(2,991)	(5,360)	(2,419)
Transport Connections	Our Transport Connections service supports integrated transport planning as well as managing the design, delivery and maintenance of local roads, footpaths and parking, so that our residents and visitors can travel safely throughout the Peninsula.	<i>Rev</i>	1,565	1,176	1,378
		<i>Exp</i>	(28,271)	(29,834)	(30,589)
		<i>NET</i>	(26,706)	(28,658)	(29,211)
Youth Services	Our Youth Support provides a range of programs and information for young people and their families to support an engaged, healthy and safe journey into adult life.	<i>Rev</i>	287	202	334
		<i>Exp</i>	(2,185)	(2,769)	(3,296)
		<i>NET</i>	(1,898)	(2,567)	(2,962)
Positive Ageing	Our Positive Ageing service provides a range of programs and information for older people to support an engaged, healthy and active lifestyle.	<i>Rev</i>	2,211	1,860	1,217
		<i>Exp</i>	(2,789)	(3,566)	(2,338)
		<i>NET</i>	(578)	(1,706)	(1,121)

Council Plan Strategic Objectives
<p>Strategic Objective 3.1 A healthy and self-determined community where everyone feels valued, supported and safe.</p> <p>Our Strategies</p> <p>3.1.1. Deliver the Gender Equality Strategy in partnership with community organisations.</p> <p>3.1.2. Deliver the Reconciliation Action Plan, guided by the traditional owners, respecting Aboriginal and Torres Strait Islander peoples.</p> <p>3.1.3. Deliver the Communities That Care Action Plan increasing connection for young people.</p> <p>3.1.4. Deliver on a new integrated Lifespan Strategy that will enhance the health and wellbeing of all generations.</p> <p>3.1.5. Support and participate in local and regional programs to improve sexual and reproductive health.</p> <p>3.1.6. Provide a harm minimisation approach to alcohol through our Alcohol Management Policy.</p> <p>3.1.7. Deliver the Positive Ageing Strategy promoting the respectful inclusion of older people.</p> <p>3.1.8. Carry out an Active Living Census to better understand people's activity levels and preferences.</p> <p>3.1.9. Healthy eating options are available at Shire owned and managed facilities and events.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Increased levels of community satisfaction in services we provide to older people. • Increased levels of community satisfaction for family support services we provide. • Increase in initiatives implemented that support active living and mental health and wellbeing. • Increase in initiatives delivered that support our diverse community. • Implement initiatives that support our Reconciliation Action Plan.
<p>Strategic Objective 3.2 A resilient and confident community where everyone connects and is supported.</p> <p>Our Strategies</p> <p>3.2.1. Develop a range of community, creative and business support grants.</p> <p>3.2.2. Collaborate with our community to prepare for the climate emergency.</p> <p>3.2.3. Deliver the Shire's COVID-19 recovery program, including grants and key projects.</p> <p>3.2.4. Increase social connection and reduce social isolation in our community.</p> <p>3.2.5. Deliver programs to prevent, recognise and respond to mental health and wellbeing concerns.</p> <p>3.2.6. Develop a Community Strengthening Strategy to improve social inclusion, boost volunteering and build resilience.</p> <p>3.2.7. Support and participate in local and regional initiatives that focus on suicide prevention and positive mental health and wellbeing.</p> <p>3.2.8. Advocate for improved telecommunication networks to ensure a strong digital connection and increase social inclusion.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Improve level of uptake of community support programs. • Community support initiatives delivered in partnership with key stakeholders. • Mental health and wellbeing programs delivered in partnership with key stakeholders. • Reduction of telecommunications and internet black spots on the Peninsula.

Council Plan Strategic Objectives
<p>Strategic Objective 3.3</p> <p>A community in which people from all generations, backgrounds and abilities can access local services.</p> <p>Our Strategies</p> <p>3.3.1. Remove barriers so people of all abilities can participate and access services.</p> <p>3.3.2. Explore partnership opportunities for programs that address tobacco-related and gambling harm.</p> <p>3.3.3. Deliver programs, services and events that engage and empower children, young people and their families.</p> <p>3.3.4. Engage with LGBTQIA+ community members and deliver programs to support them.</p> <p>3.3.5. Support Aboriginal and Torres Strait Islander community members to self-determine community services and programs as required.</p> <p>3.3.6. Advocate for more local services to meet current and future community need.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Implement initiatives that enhance community inclusion and wellbeing outcomes. • Increase levels of satisfaction with family, older and disadvantaged support services. • Level of community participation in programs that support our community's diverse needs. • Implement initiatives to increase awareness and access to social and support services. • Improved services for Aboriginal and Torres Strait Islander community. • Shire owned assets with all-abilities entrances and facilities.
<p>Strategic Objective 3.4</p> <p>A community with vibrant arts, culture, sport and recreational opportunities that foster connections and participation across generations, backgrounds and abilities.</p> <p>Our Strategies</p> <p>3.4.1. In partnership with our community, using Universal Design Principles, improve access to and promote cultural, sport and recreational opportunities.</p> <p>3.4.2. Implement the Shire's Arts and Culture Plan, creating an environment in which the arts thrive.</p> <p>3.4.3. Engage with culturally and linguistically diverse communities to share and protect cultural heritage, beliefs, traditions, and stories.</p> <p>3.4.4. Implement a Libraries Strategy to provide accessible services and programs for our diverse community.</p> <p>3.4.5. Support and deliver inclusive events and festivals.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Increase level of satisfaction with community and cultural activities and services. • Increase participation in arts, cultural, sport and recreational initiatives delivered. • Increase participation in our diverse services and programs. • Increase signature events on the Peninsula that utilise local talent.

Council Plan Strategic Objectives
<p>Strategic Objective 3.5 A community that is well connected through sustainable, accessible and integrated transport options.</p> <p>Our Strategies</p> <p>3.5.1. Advocate for more accessible and frequent public transport services, including connected pathways, trails, buses and trains for the Mornington Peninsula.</p> <p>3.5.2. Improve accessibility to Shire-managed car parking and footpaths.</p> <p>3.5.3. Deliver on the Pedestrian Access Strategy, creating safe, accessible and connected pedestrian networks.</p> <p>3.5.4. Advocate for an expansion of the electric vehicle charging network and promote the use of electric vehicles.</p> <p>3.5.5. Implement the Towards Zero Road Safety Strategy in our continued commitment to zero road deaths and serious injuries towards 2050.</p> <p>3.5.6. Deliver on the new Integrated Transport Strategy to create a connected, accessible and sustainable transport network.</p> <p>3.5.7. Deliver on the new RideSafe Strategy to create a safe and accessible cycling network that accommodates the needs of all users.</p> <p>Our Strategic Indicators</p> <ul style="list-style-type: none"> • Improve condition of local roads and footpaths and increase community satisfaction. • Improve parking facilities and increase levels of community satisfaction. • Number of initiatives delivered to support a connected community. • An increase in new and upgraded footpaths, bike lanes and trails so they are accessible and encourage active transport. • Progress on peninsula bike safe trial for Victoria on the Mornington Peninsula.

2.2 Net Service Costs by Theme

	Net Cost	Expenditure	Revenue
	\$'000	\$'000	\$'000
A healthy natural environment and well-planned townships	(94,900)	(120,946)	26,046
A robust, innovative, and diverse economy	(7,697)	(8,537)	840
A flourishing, healthy and connected Community	(54,926)	(72,856)	17,930
Total	(157,524)	(202,339)	44,815

3. Financial Statements

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2024/25 has been supplemented with projections to 2027/28

This section includes the following financial statements prepared in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.

Financial Performance Statement
Comprehensive Income Statement
Statement of Human Resources

Financial Performance Statement

For the four years ending 30 June 2028

	Forecast	Budget	Projections		
	Actual				
	2023/24	2024/25	2025/26	2026/27	2027/28
	\$'000	\$'000	\$'000	\$'000	\$'000
Income					
Rates and charges	223,381	225,816			
Grants and subsidies	10,140	9,133			
User Charges	30,483	29,325			
Grants Commission	6,961	7,513			
Other Income	6,688	6,463			
Total income	277,653	278,250	-	-	-
Expenses					
Employee costs	(91,524)	(95,756)			
Materials and services	(61,605)	(37,308)			
Materials and services - Contracts	(103,745)	(111,623)			
Other Expenses	(10,086)	(7,595)			
Total expenses	(266,960)	(252,282)	-	-	-
Funds Available	10,694	25,968	-	-	-
Other Income/Expenses					
Capital Works (Net)	(73,282)	-			
Land Disposals	(679)	-			
Land Acquisitions	7,908	-			
Interest Income	7,154	4,600			
Interest Expenses	(1,021)	(884)			
Debt Servicing Principal	(2,971)	(2,633)			
New Borrowings	261	-			
Lease Liability Repayment	(946)	(915)			
Total Other Income/Expense	(63,577)	168	-	-	-
Total comprehensive result	(52,883)	26,136	-	-	-

Comprehensive Income Statement
For the four years ending 30 June 2028

	NOTES	Forecast	Budget	Projections		
		Actual 2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000
Income / Revenue						
Rates and charges	4.1.1	223,561	225,816	-	-	-
Statutory fees and fines	4.1.2	7,716	8,514	-	-	-
User fees	4.1.3	22,767	20,810	-	-	-
Grants - operating	4.1.4	17,101	16,646	-	-	-
Grants - capital	4.1.4	39,378	-	-	-	-
Contributions - monetary	4.1.5	5,676	472	-	-	-
Contributions - non-monetary	4.1.5	3,000	4,474	-	-	-
Other income	4.1.6	13,373	10,611	-	-	-
Total income / revenue		332,572	287,344	-	-	-
Expenses						
Employee costs	4.1.7	91,524	95,756	-	-	-
Materials and services	4.1.8	165,024	148,932	-	-	-
Depreciation	4.1.9	41,994	41,362	-	-	-
Amortisation - intangible assets	4.1.10	149	149	-	-	-
Depreciation - right of use assets	4.1.11	946	295	-	-	-
Borrowing costs		969	884	-	-	-
Finance costs - leases		52	-	-	-	-
Net loss on disposal of assets		(7)	-	-	-	-
Other expenses	4.1.12	10,075	7,595	-	-	-
Total expenses		310,727	294,972	-	-	-
Surplus/(deficit) for the year		21,845	(7,628)	-	-	-

	Surplus/ (Deficit)	Expenditure	Revenue
	\$'000	\$'000	\$'000
A healthy natural environment and well-planned townships	(94,900)	(120,946)	26,046
A robust, innovative, and diverse economy	(7,697)	(8,537)	840
A flourishing, healthy and connected Community	(54,926)	(72,856)	17,930
Total	(157,524)	(202,339)	44,815

Statement of Human Resources

For the four years ending 30 June 2028

	Forecast	Budget	Projections		
	Actual				
	2023/24	2024/25	2025/26	2026/27	2027/28
	\$'000	\$'000	\$'000	\$'000	\$'000
Staff expenditure					
Employee costs - operating	87,658	90,871	-	-	-
Employee costs - capital	3,866	4,885	-	-	-
Total staff expenditure	91,524	95,756	-	-	-
	FTE	FTE	FTE	FTE	FTE
Staff numbers					
Employees	786.8	789.0	-	-	-
Total staff numbers	786.8	789.0	-	-	-

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Budget 2024/25 \$'000	Comprises			
		Permanent		Casual \$'000	Temporary \$'000
		Full Time \$'000	Part time \$'000		
Chief Executive Office	13,276	12,210	1,066	381	258
Community Strengthening	28,062	20,558	7,504	1,850	730
Corporate Strategy & Business Improvement	15,217	14,147	1,070	259	671
Planning & Infrastructure	30,163	29,185	978	566	1,408
Total permanent staff expenditure	86,718	76,100	10,618	3,057	3,066
Other employee related expenditure	13,923				
Capitalised labour costs	(4,885)				
Total expenditure	95,756				

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget 2024/25	Comprises			
		Permanent		Casual	Temporary
		Full Time	Part time		
Chief Executive Office	116.8	104.9	11.9	3.8	2.1
Community Strengthening	273.5	196.8	76.7	18.5	6.8
Corporate Strategy & Business Improvement	131.4	119.9	11.5	2.6	6.2
Planning & Infrastructure	267.3	257.7	9.6	5.7	11.3
Total permanent staff FTE	789.0	679.3	109.7	30.6	26.4
Other employee related FTE	56.9	-	-	-	-
Capitalised labour FTE	(48.9)	-	-	-	-
Total staff	797.1	679.3	109.7	30.6	26.4

4. Notes to the financial statements

This section presents detailed information on material components of the financial statements. Council needs to assess which components are material, considering the dollar amounts and nature of these components.

4.1 Comprehensive Income Statement

4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's budget.

As per the *Local Government Act 2020*, Council is required to have a Revenue and Rating Plan which is a four year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2024/25 the FGRS cap has been set at 2.75%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate will increase by 2.75% in line with the rate cap.

The Waste Service Charge will decrease by \$40 to \$406 mainly due to a reduction in cost of the new Waste Management contracts.

This will raise total rates and charges for 2024/25 to \$225.8M.

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	Actual		2024/25	Change	%	Projections			Trend
	2022/23	2023/24				2025/26	2026/27	2027/28	
	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	+/-
General rates*	159,997	166,800	172,987	6,186	3.71%	-	-	-	-
Waste management charge	38,040	46,421	42,494	(3,927)	(8.46%)	-	-	-	-
Service rates and charges	7,201	7,837	8,517	680	8.68%	-	-	-	-
Supplementary rates and rate adjustments	881	410	810	400	97.56%	-	-	-	-
Interest on rates and charges	167	173	170	(3)	(1.92%)	-	-	-	-
Revenue in lieu of rates	840	840	840	-	-	-	-	-	-
Total rates and charges	207,126	222,481	225,817	3,336	1.50%	-	-	-	-

The provisions of the Valuation Land Act 1960 specify that all Victorian councils are required to separately rate each part of a property that is able to be separately occupied, which results in you receiving more than one rate notice for a single property. However, Council is also able to combine multiple titles onto one rate notice where the titles are occupied by the same person. This is known as contiguous rating. Having your properties rated together is a financial benefit as you will only be charged one Waste Service Charge. In some circumstances combining multiple titles onto one rate notice can change the rating category, resulting in further savings e.g. when residential vacant land is combined with an adjoining residential dwelling the rate notice will be levied at the General Rate. The rate in the dollar for the General rate is currently 40% less than the Vacant Land Rates. Properties can be abutting or may be separated by a public purpose open reserve or open space, street, road, lane, footway, court, railway, thoroughfare or travelling route.

Note: Mornington Peninsula Shire's policy is to regularly review all contiguously rated properties. Should you sell one or all of your properties the contiguous rating will be cancelled.

To apply, you are required to complete and submit the Application for Contiguous Rating Form, or contact our Revenue Management Team on (03) 5950 1090. Applications will be assessed in accordance with the provisions of the Valuation of Land Act 1960.

*These items are subject to the rate cap established under the FGRS

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2023/24 cents/\$CIV*	2024/25 cents/\$CIV*	Change
General rate for rateable residential properties	0.1283	0.1323	3.14%
General rate for vacant rateable residential properties	0.1796	0.1853	3.14%
General rate for vacant commercial properties	0.1796	0.1853	3.14%
General rate for vacant industrial properties	0.1796	0.1853	3.14%
General rate for MP Agricultural properties	0.0449	0.0463	3.14%
General rate for rateable conservation land properties	0.0962	0.0992	3.14%
General rate for Trust For Nature properties	0.0449	0.0463	3.14%

* Rate in the dollar is based on 01/01/2024 valuations.

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	2023/24	2024/25	Change	
	\$'000	\$'000	\$'000	%
General Land	156,956	163,615	6,660	4.24%
Vacant residential land	5,973	5,361	(612)	(10.24%)
Vacant commercial land	84	99	15	17.95%
Vacant industrial land	296	333	37	12.53%
MP Agricultural rate land	2,264	2,367	103	4.57%
Conservation land	1,163	1,144	(20)	(1.68%)
Trust for Nature	16	17	0	2.98%
Cerberus	49	50	1	2.87%
Steel Works	840	840	-	-
Cultural and Recreational land	173	170	(3)	(1.92%)
Supplementary rates	600	1,000	400	66.67%
Heritage Rebate	(90)	(90)	-	-
Valuation Objection	(100)	(100)	-	-
Total amount to be raised by general rates	168,223	174,806	6,583	3.91%

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year

Type or class of land	2023/24	2024/25	Change	
	Number	Number	Number	%
General Land	100,640	101,409	769	0.76%
Vacant residential land	2,958	2,769	(189)	(6.39%)
Vacant commercial land	50	56	6	12.00%
Vacant industrial land	121	118	(3)	(2.48%)
MP Agricultural rate land	1,175	1,181	6	0.51%
Conservation land	597	588	(9)	(1.51%)
Trust for Nature	16	16	-	-
Cerberus	106	106	-	-
Steel Works	1	1	-	-
Cultural and Recreational land	27	27	-	-
Total number of assessments	105,691	106,271	580	0.55%

4.1.1(e) The basis of valuation to be used is the Capital Improved Value (CIV).

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	2023/24	2024/25	Change	
	\$'000	\$'000	\$'000	%
General Land	122,338,060	123,632,674	1,294,613.60	1.06%
Vacant residential land	3,325,256	2,893,570	(431,686)	(12.98%)
Vacant Commercial land	46,959	53,698	6,739	14.35%
Vacant Industrial land	164,533	179,495	14,962	9.09%
MP Agricultural Land	5,041,290	5,110,535	69,245	1.37%
Conservation Land	1,209,037	1,152,438	(56,599)	(4.68%)
Trust For Nature Land	36,490	36,430	(60)	(0.16%)
Cerberus Land	76,150	75,940	(210)	(0.28%)
Steel Works	104,000	-	(104,000)	(100.00%)
Cultural & Recreational land	165,000	161,790	(3,210)	-
Total value of land	132,506,775	133,296,570	789,794.60	0.60%

4.1.1(g) The municipal charge under Section 159 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property		Change	
	2023/24	2024/25		%
	\$	\$	\$	%
Waste Service Charge*	446	406	(40)	(8.97%)

* Waste Service Charge is calculated by dividing total cost of waste services by the number of rateable properties. The Waste Service Charge is not a 'fee for service' levy based on services received or accessed.

4.1.1(h) The estimated total amount to be raised by municipal charges compared with the previous financial year

Type of Charge	2023/24	2024/25	Change	
	\$	\$	\$	%
General Land	44,181,206	40,530,980	(3,650,226)	(8.26%)
Vacant residential land	1,319,268	1,124,214	(195,054)	(14.79%)
Vacant commercial land	22,300	22,736	436	1.96%
Vacant industrial land	53,966	47,908	(6,058)	(11.23%)
MP Agricultural rate land	524,050	479,486	(44,564)	(8.50%)
Conservation land	266,262	238,728	(27,534)	(10.34%)
Trust for Nature	7,136	6,496	(640)	(8.97%)
Cerberus	47,276	43,036	(4,240)	(8.97%)
Total	46,421,464	42,493,584	(3,927,880)	(8.46%)

4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property	Per Rateable Property	Change	
	2023/24	2024/25	\$	%
General Rates	167,813,231	173,996,161	6,182,930	3.68%
Supplementary Rates and Adjustments	410,000	810,000	400,000	97.56%
Waste Service Charge	46,420,766	42,493,584	(3,927,182)	(8.46%)
Green waste charge (optional)	7,837,281	8,517,288	680,007	8.68%
Total	222,481,279	225,817,033	3,335,754.95	1.50%

4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Type of Charge	2023/24	2024/25	Change	
	\$	\$	\$	%
Total Rates and charges	222,481	225,817	3,336	1.50%

4.1.1(k) Fair Go Rates System Compliance

Mornington Peninsula Shire Council is fully compliant with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	2023/24	2024/25	2025/26	2026/27	2027/28	Trend
Total Rates	\$ 166,800,375	\$ 172,986,624	\$ -	\$ -	\$ -	
Number of rateable properties	104,084.00	104,664.00	-	-	-	
Base Average Rate	1548.36	1608.55	#DIV/0!	#DIV/0!	#DIV/0!	
Maximum Rate Increase (set by the State Government)	3.50%	2.75%	-	-	-	
Capped Average Rate	\$ 1,603	\$ 1,653	\$ -	\$ -	\$ -	
Maximum General Rates and Municipal Charges Revenue	\$ 166,800,375	\$ 172,986,624	\$ -	\$ -	\$ -	
Budgeted General Rates and Municipal Charges Revenue	\$ 166,800,375	\$ 172,986,624	\$ -	\$ -	\$ -	
Budgeted Supplementary Rates	\$ 1,422,856	\$ 1,819,538	\$ -	\$ -	\$ -	
Budgeted Total Rates and Municipal Charges Revenue	\$ 168,223,231	\$ 174,806,161	\$ -	\$ -	\$ -	

4.1.1(l) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations (2024/25: estimated \$1,000,000 and 2023/24: \$950,000)
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

4.1.1(m) Differential rates

The rate payable in relation to land in each category of differential are:

- A general rate of .0013230% (.13230 cents in the dollar of CIV) for all general rateable properties;
- A differential rate of .001853% (.1853 cents in the dollar of CIV) for all rateable vacant residential properties;
- A differential rate of .001853% (.1853 cents in the dollar of CIV) for all rateable vacant commercial and vacant industrial properties;
- A differential rate of .0004630% (.04630 cents in the dollar of CIV) for all rateable Mornington Peninsula Agricultural properties (this excludes any associated house and curtilage);
- A differential rate of .000992% (.0992 cents in the dollar of CIV) for all conservation land rateable properties (this excludes any associated house and curtilage);
- A differential rate of .0004630% (.04630 cents in the dollar of CIV) for all rateable trust for nature properties

4.1.1(m) (i) Residential – Vacant Land

Residential Vacant Land is land:

- (a) On which there is no dwelling or like building designed or adapted for human habitation; and
- (b) Which is located within any of the following zones under the Mornington Peninsula Planning Scheme;
 - Residential Zone 1
 - Low Density Residential Zone
 - Comprehensive Development Zone 1
- (c) This rate does not apply on unconsolidated lots subject to restructure plan until financial year 2025

Objective

The objective of this differential rate is to ensure that owners of vacant residential land make an equitable financial contribution to the cost of carrying out the functions of Council, noting that Council incurs the cost of carrying out a range of functions irrespective of whether land is vacant or occupied.

Type and Classes

The types and classes of rateable land within this differential rate are those having the relevant characteristics describe above.

Use and level of differential rate

The differential rate will be used to fund some of those items of expenditure describe in the budget adopted by Council including (but not limited to) the:

- Construction and maintenance of infrastructure assets
- Development and provision of health and community services
- Provision of general support services

The level of the differential rate is the level which Council considers is necessary to provide for an appropriate contribution to Council's budget expenditure, having regard to the characteristics of the land.

Geographic Location

Wherever located within the municipal district without reference to ward boundaries.

Use of Land

Not applicable.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant planning scheme.

Types of Buildings

None.

4.1.1(m) (ii) Commercial – Vacant Land

Commercial Vacant Land is land:

- (a) On which there is no building designed or adapted for commercial or like use; and
- (b) Which is located within any of the following zones under the Mornington Peninsula Planning Scheme;
 - Business Use Zone 1
 - Business Use Zone 4
 - Business Use Zone 5

Objective

To ensure that owners of vacant commercial land make an equitable financial contribution to the cost of carrying out the functions of Council, noting that Council incurs the cost of carrying out a range of functions irrespective of whether land is vacant or occupied.

Type and Classes

The types and classes of rateable land within this differential rate are those having the relevant characteristics describe above.

Use and level of differential rate

The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council including (but not limited to) the:

- Construction and maintenance of infrastructure assets
- Development and provision of health and community services
- Provision of general support services

The level of the differential rate is the level which Council considers is necessary to provide for an appropriate contribution to Council's budget expenditure, having regard to the characteristics of the land.

Geographic Location

Wherever located within the municipal district without reference to ward boundaries.

Use of Land

Not applicable.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant planning scheme.

Types of Buildings

None.

4.1.1(m) (iii) Industrial – Vacant Land

Industrial Vacant Land is land:

- (a) On which there is no building designed or adapted for industrial or like use; and
- (b) Which is located within any of the following zones under the Mornington Peninsula Planning Scheme;
 - Industrial Zone 3
 - Special Use Zone 1
 - Special Use Zone 3

Objective

To ensure that owners of vacant industrial land make an equitable financial contribution to the cost of carrying out the functions of Council, noting that Council incurs the cost of carrying out a range of functions irrespective of whether land is vacant or occupied.

Type and Classes

The types and classes of rateable land within this differential rate are those having the relevant characteristics describe above.

Use and level of differential rate

The differential rate will be used to fund some of those items of expenditure describe in the budget adopted by Council including (but not limited to) the:

- Construction and maintenance of infrastructure assets
- Development and provision of health and community services
- Provision of general support services

The level of the differential rate is the level which Council considers is necessary to provide for an appropriate contribution to Council's budget expenditure, having regard to the characteristics of the land.

Geographic Location

Wherever located within the municipal district without reference to ward boundaries.

Use of Land

Not applicable.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant planning scheme.

Types of Buildings

None.

4.1.1(m) (iv) Mornington Peninsula Agricultural land
(Farm land)

Mornington Peninsula Agricultural Land is land:

which is 'farm land' within the meaning of section 2(1) of the Valuation of Land Act 1960 but excluding any portion containing a residential, commercial or industrial building (or buildings) or an outbuilding or other similar form of improvement (including the curtilage to any principal residential or commercial building whether the curtilage is fenced off or not).

For the purposes of this definition:

- (a) 'curtilage' means an area of land measuring 2,000 square metres around the principal residential building or commercial building or industrial building. If there is both a principal residential building and a principal commercial or industrial building on such land, the curtilage will be the area around the residential building alone;
- (b) 'residential building' means a building used or designed or adapted for residential purposes;
- (c) 'commercial building' means a building used or designed or adapted for commercial purposes; and
- (d) 'industrial building' means a building used or designed or adapted for industrial purposes.

Objective

- To support the planning objectives of Melbourne 2030 as they relate to urban containment.
- To preserve the rural amenity of the Mornington Peninsula and ensure the wider community can continue to enjoy those benefits.
- To preserve and protect agricultural land as a productive resource.
- To ensure that eligible land is managed in a responsible way.

Types and classes

The types and classes of rateable land within this differential rate are those having the relevant characteristics described above.

Use and level of differential rate

The differential rate will be used to fund some of those items of expenditure described in the budget adopted by Council including (but not limited to) the:

- Construction and maintenance of infrastructure assets
- Development and provision of health and community services
- Provision of general support services.

The level of the differential rate is the level which Council considers is necessary to provide for an appropriate contribution to Council's budgeted expenditure, having regard to the characteristics of the land.

Geographic Location

MPSC currently uses its agricultural differential rate to protect areas which are suited to agriculture and to ensure that eligible land is managed in a responsible way.

Use of land

Any use corresponding with the relevant characteristics described in the declaration.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant planning scheme.

Types of Buildings

Not applicable.

MPSC currently uses its agricultural differential rate to protect areas which are suited to agriculture and to ensure that eligible land is managed in a responsible way.

The differential operates as follows –

- 35% of the general rate is applied to the farmland component of property only
- Farmhouse (plus curtilage) currently bears the full general rate
- Commercial or industrial components are separately rated

Mornington Peninsula Shire is unique in that only the farm land portion of a rural property is eligible for the differential farm rate; the 'house and curtilage' attracts the general rate.

4.1.1(m) (v) Conservation Land Rate

Conservation Land is land:

- (a) Which is 2 hectares or greater but excluding any portion containing a residential, commercial or industrial building or an outbuilding or other similar form of improvement (including the curtilage to any principal residential or commercial/industrial building)
- (b) Does not receive the Agricultural rate

For the purposes of this definition, "curtilage" means an area of land measuring 2000 square metres around the principal residential or commercial/ industrial building.

Objective

- To encourage the protection and enhancement of the natural environment and biodiversity of the Peninsula.
- To preserve the rural amenity of the Mornington Peninsula and ensure the wider community can continue to enjoy those benefits.
- To ensure that eligible land is managed in a responsible way.

Type and Classes

The types and classes of rateable land within this differential rate are those having the relevant characteristics describe above.

Use and level of differential rate

The differential rate will be used to fund some of those items of expenditure describe in the budget adopted by Council including (but not limited to) the:

- Construction and maintenance of infrastructure assets
- Development and provision of health and community services
- Provision of general support services

The level of the differential rate is the level which Council considers is necessary to provide for an appropriate contribution to Council's budget expenditure, having regard to the characteristics of the land.

Geographic Location

Wherever located within the municipal district without reference to ward boundaries.

Use of Land

Not applicable.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant planning scheme.

Types of Buildings

Not applicable.

4.1.1(m) (vi) Trust for Nature Rate

Trust for Nature Land is land that is under Trust for Nature conservation covenant

Objective

The objective of this differential rate is to recognise the commitment towards protection of biodiversity of Mornington Peninsula Shire and provide the highest level of recognition possible within the limits of differential rating. A conservation covenant is a voluntary agreement between Trust for Nature and the landowners.

- To encourage the protection and enhancement of the natural environment and biodiversity of the Peninsula.
- To preserve the rural amenity of the Mornington Peninsula and ensure the wider community can continue to enjoy those benefits
- To ensure that eligible land is managed in a responsible way.

Type and Classes

The types and classes of rateable land within this differential rate are those having the relevant characteristics describe above.

Use and level of differential rate

The differential rate will be used to fund some of those items of expenditure describe in the budget adopted by Council including (but not limited to) the:

- Construction and maintenance of infrastructure assets
- Development and provision of health and community services
- Provision of general support services

The level of the differential rate is the level which Council considers is necessary to provide for an appropriate contribution to Council's budget expenditure, having regard to the characteristics of the land.

Geographic Location

Wherever located within the municipal district without reference to ward boundaries.

Use of Land

Residential.

Planning Scheme Zoning

The zoning applicable to each rateable land within this category, as determined by consulting maps referred to in the relevant planning scheme.

4.1.2 Statutory fees and fines

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23	2023/24	2024/25	\$'000	%	2025/26	2026/27	2027/28	
	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	+/-
Infringements and costs	1,213	1,756	2,298	542	30.84%	-	-	-	+
Town planning fees	2,994	2,645	2,757	112	4.23%	-	-	-	+
Land information certificates	233	291	204	(87)	(29.79%)	-	-	-	+
Permits	2,372	2,578	2,802	224	8.67%	-	-	-	+
Other Statutory fees and fines	439	445	453	8	1.71%	-	-	-	+
Total statutory fees and fines	7,251	7,716	8,514	798	10.34%	-	-	-	

Statutory fees are forecast to increase by 10.3% or \$0.8 million compared to 2023/24. The increase is driven by infringement volumes, fee increases and new fees. Fees & Charges Schedule is provided in Appendix A- User Fees & Charges.

4.1.3 User fees

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23	2023/24	2024/25	\$'000	%	2025/26	2026/27	2027/28	
	\$'000	\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	+/-
Aged and health services	764	667	585	(83)	(12.39%)	-	-	-	-
Animal shelter fees	31	32	68	36	111.49%	-	-	-	-
Art gallery fees	33	757	71	(686)	(90.62%)	-	-	-	-
Building services	1,110	1,275	1,286	10	0.81%	-	-	-	-
Child, youth and family care services	48	296	337	42	14.12%	-	-	-	-
Events & festivals fees	56	75	194	119	159.85%	-	-	-	-
Foreshore camping fees	3,130	3,237	3,369	132	4.07%	-	-	-	-
Halls and community centres	328	312	465	154	49.30%	-	-	-	-
Legal reimbursement	53	50	59	9	17.88%	-	-	-	-
Leisure centre and recreation	1,157	1,122	1,305	182	16.23%	-	-	-	-
Library fees and fines	13	23	20	(3)	(12.44%)	-	-	-	-
Nursery and homestead	138	109	13	(96)	(88.00%)	-	-	-	-
Parking and boat ramp	58	445	515	70	15.80%	-	-	-	-
Planning fees	837	754	727	(27)	(3.56%)	-	-	-	-
Registration and other permits	3,711	5,133	4,222	(911)	(17.74%)	-	-	-	-
Valuations and property	469	372	318	(54)	(14.59%)	-	-	-	-
Waste management services	9,888	8,082	7,232	(850)	(10.51%)	-	-	-	-
Other User Fees	566	26	25	(1)	(5.03%)	-	-	-	-
Total user fees	22,392	22,767	20,810	(1,957)	(8.59%)	-	-	-	-

User fees are projected to decrease by 8.6% or \$2.0 million compared to 2023/24 forecast. This decrease is driven by Archibald Prize fees that were included in 2023/24 as well as a reduction in volumes across many fees.

4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's budget.

	Actual	Forecast Actual	Budget	Change	
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	\$'000	%
Grants were received in respect of the following:					
Summary of grants					
Commonwealth funded grants	16,764	8,047	8,638	591	7.34%
State funded grants	20,268	9,054	8,008	(1,045)	(11.55%)
Total grants received	37,032	17,101	16,646	(455)	(2.66%)
(a) Operating Grants					
Recurrent - Commonwealth Government					
Financial Assistance Grants	9,122	6,961	7,513	553	7.94%
Aged care	3,709	1,087	1,125	38	3.50%
Recurrent - State Government					
Aged care	1,575	2,112	1,427	(684)	(32.41%)
School crossing supervisors	569	571	560	(11)	(1.87%)
Libraries	1,095	1,116	1,095	(20)	(1.83%)
Maternal and child health	1,787	1,975	1,889	(86)	(4.37%)
Community safety	280	288	243	(45)	(15.60%)
Family and Children	747	865	953	89	10.24%
Vegetation	59	-	-	-	-
Other	254	442	381	(61)	(13.80%)
Total recurrent grants	19,198	15,415	15,186	(229)	(1.48%)
Non-recurrent - Commonwealth Government					
Events - Regional Gallery	150	-	-	-	-
Non-recurrent - State Government					
Aged Care	123	51	-	(51)	(100.00%)
Waste management services	333	-	-	-	-
Environmental planning	280	-	-	-	-
Community Safety	1,388	987	1,047	60	6.08%
Libraries	68	1	4	3	471.43%
Family and children	252	-	4	4	-
Vegetation	572	534	360	(174)	(32.57%)
Other	321	113	45	(68)	(60.29%)
Total non-recurrent grants	3,486	1,686	1,460	(226)	(13.42%)
Total operating grants	22,684	17,101	16,646	(455)	(2.66%)

Operating grants include all monies received from state and federal sources for the purposes of funding the delivery of Council's services to ratepayers. Overall, the level operating grants has decreased by \$0.5 million compared to 2023/24 driven by a decrease in recurrent Commonwealth funding to Aged Care Regional Assessment Service.

4.1.5 Contributions

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23	2023/24	2024/25	\$'000	%	2025/26	2026/27	2027/28	+/-
	\$'000	\$'000	\$'000			\$'000	\$'000	\$'000	+/-
Monetary	951	5,676	472	(5,204)	(91.68%)	-	-	-	-
Non-monetary	7,552	3,000	4,474	-	-	-	-	-	-
Total contributions	8,503	8,676	4,946	(3,730)	(42.99%)	-	-	-	-

Monetary contributions are from two sources - developers, in accordance with planning permits issued for property development, and specific contributions (typically from government departments) towards capital works and operating projects.

Non-monetary contributions are non-cash transactions and represent the value of transferred infrastructure assets within a subdivision handed over to Council for future care and maintenance.

4.1.6 Other income

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23	2023/24	2024/25	\$'000	%	2025/26	2026/27	2027/28	+/-
	\$'000	\$'000	\$'000			\$'000	\$'000	\$'000	+/-
Interest	5,221	7,154	4,600	(2,554)	(35.70%)	-	-	-	-
Dividends	2	3	3	-	-	-	-	-	-
Investment property rental	2,303	2,011	2,475	464	23.05%	-	-	-	-
Merchant Sales	489	724	564	(160)	(22.13%)	-	-	-	-
Volunteer services	292	-	-	-	-	-	-	-	-
Festivals and events	168	107	45	(62)	(58.20%)	-	-	-	-
Building Permits	-	-	301	301	-	-	-	-	-
Aquatic & recreation contract income	-	1,989	1,991	2	0.10%	-	-	-	-
Other	1,266	1,385	633	(752)	(54.29%)	-	-	-	-
Total other income	9,741	13,373	10,611	(2,762)	(20.65%)	-	-	-	-

Interest income includes interest on investments and is budgeted to decrease in 2024/25 as current high interest rates are expected to reduce.

4.1.7 Employee costs

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23	2023/24	2024/25	\$'000	%	2025/26	2026/27	2027/28	+/-
	\$'000	\$'000	\$'000			\$'000	\$'000	\$'000	+/-
Wages and salaries	56,987	70,175	70,548	373	0.53%	-	-	-	-
WorkCover	2,009	2,968	3,175	207	6.96%	-	-	-	-
Casual staff	3,118	3,707	3,057	(650)	(17.53%)	-	-	-	-
Superannuation	7,412	7,722	10,312	2,591	33.55%	-	-	-	-
Fringe benefits tax	11	143	145	2	1.15%	-	-	-	-
Annual leave and long service leave	8,630	6,637	8,519	1,882	28.35%	-	-	-	-
Redundancies	1,295	173	-	(173)	(100.00%)	-	-	-	-
Total employee costs	79,462	91,524	95,756	4,231	4.62%	-	-	-	-

Employee costs have increased by 4.8% or \$4.4 million mainly due to resources required for the management of new maintenance contracts.

4.1.8 Materials and services

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	\$'000	%	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	+/-
Waste management services	37,776	41,666	39,157	(2,510)	(6.02%)	-	-	-	-
Sport & recreation	51	2,276	2,358	81	3.57%	-	-	-	-
Contract payments - Other	(29)	180	180	(0)	(0.19%)	-	-	-	-
Building maintenance	11,140	11,751	15,915	4,164	35.44%	-	-	-	-
General maintenance - Furniture and signs	3,454	5,147	-	-	-	-	-	-	-
General maintenance - Roads, drainage and cleansing	26,015	26,549	-	-	-	-	-	-	-
General maintenance - Parks and roadsides	11,646	13,183	-	-	-	-	-	-	-
General maintenance - Open Space	-	-	23,635	23,635	-	-	-	-	-
General maintenance - Roads Corridors	-	-	24,954	24,954	-	-	-	-	-
General maintenance - Natural systems	5,993	5,168	5,949	781	15.12%	-	-	-	-
General maintenance - Other	1,220	1,503	387	(1,116)	(74.24%)	-	-	-	-
Utilities	3,972	4,759	4,889	130	2.72%	-	-	-	-
Parking and travel	187	376	217	(159)	(42.34%)	-	-	-	-
Operating leases	1,189	44	49	6	12.73%	-	-	-	-
Information technology	6,118	10,194	6,385	(3,810)	(37.37%)	-	-	-	-
Insurance	1,892	2,225	2,480	255	11.47%	-	-	-	-
Legal	1,930	1,383	1,450	68	4.91%	-	-	-	-
Landfill rehabilitation provision	3,266	300	550	250	83.33%	-	-	-	-
Specialist advisors / contractors	11,046	24,003	12,826	(11,178)	(46.57%)	-	-	-	-
Other Materials and services	9,570	14,641	7,550	(7,091)	(48.43%)	-	-	-	-
Total materials and services	136,437	165,350	148,932	(16,418)	(9.93%)	-	-	-	-

4.1.9 Depreciation

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	\$'000	%	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	+/-
Property	10,105	8,522	8,163	(359)	(4.22%)	-	-	-	-
Plant & equipment	1,256	1,271	1,172	(99)	(7.76%)	-	-	-	-
Infrastructure	32,642	32,202	32,027	(174)	(0.54%)	-	-	-	-
Total depreciation	44,004	41,994	41,362	(632)	(1.51%)	-	-	-	-

4.1.10 Amortisation - Intangible assets

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	\$'000	%	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	+/-
Software	149	149	149	-	-	149	149	149	-
Landfill air space	1,434	-	-	-	-	-	-	-	-
Total amortisation - intangible assets	1,583	149	149	-	-	149	149	149	-

4.1.11 Depreciation - Right of use assets

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	\$'000	%	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	+/-
Property	-	-	-	-	-	-	-	-	-
Information technology	167	28	-	-	-	-	-	-	-
Vehicles	326	919	295	(624)	(67.94%)	-	-	-	-
Total depreciation - right of use assets	493	946	295	(652)	(68.88%)	-	-	-	-

4.1.12 Other expenses

	Actual	Forecast Actual	Budget	Change		Projections			Trend
	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	\$'000	%	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	+/-
Auditors remuneration - VAGO	68	75	83	8	10.50%	-	-	-	-
Auditors remuneration - Internal	185	204	211	8	3.80%	-	-	-	-
Councillors' allowances	601	694	771	76	10.97%	-	-	-	-
Community Investment Funding- grants, contributions and subsidies	3,903	5,780	3,870	(1,910)	(33.05%)	-	-	-	-
Indirect recruitment costs (recruitment, staff training and uniforms)	1,266	1,579	1,621	42	2.63%	-	-	-	-
Insurance excess and small claims	302	360	280	(80)	(22.33%)	-	-	-	-
Operating lease rentals	187	140	180	40	28.57%	-	-	-	-
Training, conferences and seminars	106	131	130	(1)	(0.93%)	-	-	-	-
Volunteer services	292	-	-	-	-	-	-	-	-
Others	938	1,111	450	(661)	(59.51%)	-	-	-	-
Total other expenses	7,848	10,075	7,595	(2,479)	(24.61%)	-	-	-	-

Other expenses relate to a range of items including contributions, advertising, insurances, and other miscellaneous expenditure items.

4.7 Proposals to Lease Council Land

This section presents a summary of Council's proposals to lease council land to external parties in the 2024-25 financial year.

Mornington Peninsula Shire Council current adopts the practice of undertaking community engagement for a lease, which is in line with the requirements of s115 of the Local Government Act (2020).

Appendix A - Schedule of Fees and Charges

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Land-Use Planning							
Land-Use Planning, Heritage and Urban Design	Planning Scheme Amendment Fee	Consider request to amend a Planning Scheme	Statutory	Free	3,149.70	3,275.40	3.99%
Land-Use Planning, Heritage and Urban Design	Planning Scheme Amendment Fee	Consider request to approve an amendment	Statutory	Free	496.90	516.80	4.00%
Land-Use Planning, Heritage and Urban Design	Planning Scheme Amendment Fee	Consider submissions to change amendment - up to 10 submissions	Statutory	Free	15,611.10	16,233.90	3.99%
Land-Use Planning, Heritage and Urban Design	Planning Scheme Amendment Fee	Consider submissions to change amendment - 11-20 submissions	Statutory	Free	31,191.60	32,436.00	3.99%
Land-Use Planning, Heritage and Urban Design	Planning Scheme Amendment Fee	Consider submissions to change amendment - more than 20 submissions	Statutory	Free	41,395.80	43,359.30	4.74%
Planning Consultation	Application & Public Notification Fees	Certify plan of subdivision and Statement of Compliance	Statutory	Free	180.40	187.60	3.99%
Planning Consultation	DAA - Advertising	Additional Letters	Council	Taxable	12.00	15.00	25.00%
Planning Consultation	DAA - Advertising	Additional Sign	Council	Taxable	100.00	105.00	5.00%
Planning Consultation	DAA - Advertising	Up to 10 letters & signs	Council	Taxable	400.00	420.00	5.00%
Planning Consultation	DAA - Misc Income (GST)	Consideration of condition 1 plans for second or subsequent request	Council	Taxable	200.00	210.00	5.00%
Planning Consultation	DAA - Misc Income (GST)	Copies of Planning and/or Endorsed Plans - Commercial	Council	Taxable	275.00	290.00	5.45%
Planning Consultation	DAA - Misc Income (GST)	Copies of Planning and/or Endorsed Plans - Permit Only	Council	Taxable	75.00	80.00	6.67%
Planning Consultation	DAA - Misc Income (GST)	Copies of Planning and/or Endorsed Plans - Residential	Council	Taxable	135.00	145.00	7.41%
Planning Consultation	DAA - Misc Income (GST)	Extension of Time to a Planning Permit - 1st Request	Council	Taxable	550.00	580.00	5.45%
Planning Consultation	DAA - Misc Income (GST)	Extension of Time to a Planning Permit - 2nd Request	Council	Taxable	550.00	590.00	18.18%
Planning Consultation	DAA - Misc Income (GST)	Extension of Time to a Planning Permit - 3rd + Request	Council	Taxable	675.00	750.00	11.11%
Planning Consultation	DAA - Misc Income (GST)	Pre-application meeting fee (virtual or in person) - with notes	Council	Taxable	320.00	340.00	6.25%
Planning Consultation	DAA - Misc Income (GST)	Secondary Consent - Commercial/Industrial/Multi dwelling/Other	Council	Taxable	800.00	840.00	5.00%
Planning Consultation	DAA - Misc Income (GST)	Secondary Consent - Residential (Single Dwelling)	Council	Taxable	400.00	420.00	5.00%
Planning Consultation	DAA - Misc Income (GST)	Written response to a General Enquiry - Commercial/Industrial/Multi dwelling/Other	Council	Taxable	320.00	340.00	6.25%
Planning Consultation	DAA - Misc Income (GST)	Written response to a General Enquiry - Residential (Single Dwelling)	Council	Taxable	160.00	170.00	6.25%
Planning Consultation	Land sales investigation	Land sales investigation fee	Council	Free	2,000.00	2,100.00	5.00%
Planning Permit Assessment	Planning Permit Amendment Fee	Amend description of permit or conditions - single dwelling	Statutory	Free	206.40	214.70	4.02%
Planning Permit Assessment	Planning Permit Amendment Fee	Any other development & use amend description of permit or conditions or amend the permit in any other way excl. subdivision	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Any other Development (including 2 or more dwellings) costing \$1,000,000 +	Statutory	Free	3,524.30	3,655.00	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Change of use permit	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Development of 1 Dwelling costing \$0 to \$10,000	Statutory	Free	206.40	214.70	4.02%
Planning Permit Assessment	Planning Permit Amendment Fee	Development of 1 Dwelling costing \$10,001 to \$100,000	Statutory	Free	649.80	675.80	4.00%
Planning Permit Assessment	Planning Permit Amendment Fee	Development of 1 Dwelling costing \$100,001 to \$500,000	Statutory	Free	1,330.20	1,383.30	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Easements/Restrictions/Rights of Way - To create, vary or remove a restriction within the meaning of the Subdivision Act 1988.	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Easements/Restrictions/Rights of Way - To create, vary or remove an easement other than a right of way or to vary or remove a condition in the nature of an easement in a crown grant	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Easements/Restrictions/Rights of Way - To remove a restriction (within the meaning of the Subdivision Act 1988)	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	For the agreement to a proposal to amend or end an agreement under Section 173 of the Planning & Environment Act 1987	Statutory	Free	680.40	707.60	4.00%
Planning Permit Assessment	Planning Permit Amendment Fee	Subdivision - Amend description of permit or conditions	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Subdivision - Boundary Realignment and Consolidations	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Subdivision - Boundary realignments	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Subdivision - Other (including 3 or more lots)	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Subdivision - Subdivision into two lots only	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	Subdivision - Subdivision of an existing Building	Statutory	Free	1,360.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Amendment Fee	VicSmart Applications to subdivide or consolidate the land	Statutory	Free	206.40	214.70	4.02%
Planning Permit Assessment	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$0 to \$100,000	Statutory	Free	1,185.00	1,232.30	3.99%
Planning Permit Assessment	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$100,001 to \$1,000,000	Statutory	Free	1,597.80	1,661.60	3.99%
Planning Permit Assessment	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$1,000,001 to \$5,000,000	Statutory	Free	3,524.30	3,655.00	3.71%
Planning Permit Assessment	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$5,000,001 to \$15,000,000	Statutory	Free	8,982.90	9,341.30	3.99%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Planning Permit Assessment	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$15,000,001 to \$50,000,000	Statutory	Free	26,489.90	27,546.80	3.99%
Planning Permit Assessment	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$50,01m+	Statutory	Free	59,539.30	61,914.60	3.99%
Planning Permit Assessment	Planning Permit Application Fee	Certificate of compliance (section 97N)	Statutory	Free	336.40	349.80	3.98%
Planning Permit Assessment	Planning Permit Application Fee	Satisfaction matter (under planning scheme)	Statutory	Free	349.80	349.80	-
Planning Permit Assessment	Planning Permit Application Fee	Vegetation Removal - 1 tree	Statutory	Free	206.40	214.70	4.02%
Planning Permit Assessment	Planning Permit Application Fee	Vegetation Removal - 2 or more trees	Statutory	Free	1,380.80	1,415.10	3.99%
Planning Permit Assessment	Planning Permit Application Fee	VicSmart Applications - \$0 to \$10,000	Statutory	Free	206.40	214.70	4.02%
Planning Permit Assessment	Planning Permit Application Fee	VicSmart Applications - \$10,000+	Statutory	Free	443.40	461.10	3.99%
Planning Permit Assessment	Planning Permit Application Fee	VicSmart Applications to subdivided the or consolidate the land	Statutory	Free	206.40	214.70	4.02%
Open Space							
Briars and Police Point	Briars Homestead Entry	Homestead Entry - Adult	Council	Taxable	13.90	14.60	5.04%
Briars and Police Point	Briars Homestead Entry	Homestead Entry - Children	Council	Taxable	8.00	8.40	5.00%
Briars and Police Point	Briars Homestead Entry	Homestead Entry - Concession	Council	Taxable	8.00	8.40	5.00%
Briars and Police Point	Briars Homestead Entry	Homestead Entry - Families	Council	Taxable	19.70	20.70	5.08%
Briars and Police Point	Briars Homestead Entry	Homestead Entry - School Children	Council	Taxable	6.40	6.70	4.69%
Briars and Police Point	Briars Programs	15min Ranger activity	Council	Taxable	6.45	6.75	4.65%
Briars and Police Point	Briars Programs	Night walk - Adult	Council	Taxable	28.80	30.20	4.86%
Briars and Police Point	Briars Programs	Night walk - Child	Council	Taxable	22.50	23.60	4.89%
Briars and Police Point	Briars Programs	Nursery / Ranger Activity, Walk, Talk (per head)	Council	Taxable	6.90	7.25	5.07%
Briars and Police Point	Briars Programs	Nursery program / workshop 2 hrs	Council	Taxable	24.70	25.90	4.86%
Briars and Police Point	Briars Programs	Sanctuary Walk with wildlife encounter - Adult	Council	Taxable	33.10	34.70	4.83%
Briars and Police Point	Briars Programs	Sanctuary Walk with wildlife encounter - Child	Council	Taxable	26.80	28.10	4.85%
Briars and Police Point	Briars Programs	School group (incursion) - per group / Session	Council	Taxable	284.00	298.00	4.93%
Briars and Police Point	Briars Programs	School group (onsite) 1 hr program per group	Council	Taxable	145.00	152.00	4.93%
Briars and Police Point	Briars Programs	School group (onsite) 1 hr program per group plus 1 hr Wildlife interaction	Council	Taxable	485.00	510.00	5.15%
Briars and Police Point	Briars Programs	School group (onsite) 2 x 1 hr program per group	Council	Taxable	290.00	305.00	5.17%
Briars and Police Point	Briars Programs	School group (onsite) 3 x 1 hr program per group	Council	Taxable	435.00	455.00	4.60%
Briars and Police Point	Briars Programs	School Holiday Program (3-5yrs) - 1hr	Council	Taxable	19.00	20.00	5.26%
Briars and Police Point	Briars Programs	School Holiday Program (3-5yrs) - 1hr with Wildlife interaction	Council	Taxable	28.10	29.50	4.98%
Briars and Police Point	Briars Programs	School Holiday Program (6-10yrs) - 2.5hrs	Council	Taxable	25.50	27.00	5.88%
Briars and Police Point	Briars Programs	School Holiday Program (6-10yrs) - 2.5hrs with Wildlife interaction	Council	Taxable	32.40	34.00	4.94%
Briars and Police Point	Briars Programs	Specialty program 2 hrs - Adult	Council	Taxable	25.00	26.00	4.00%
Briars and Police Point	Briars Programs	Specialty program 2 hrs - Child / Conc	Council	Taxable	21.00	22.00	4.76%
Briars and Police Point	Briars Programs	Specialty program 30 min with wildlife interaction	Council	Taxable	15.00	16.00	6.67%
Briars and Police Point	Briars Venue Hire	BBQ area hire (whole area) - per day - commercial	Council	Taxable	115.50	121.20	4.94%
Briars and Police Point	Briars Venue Hire	BBQ area hire (whole area) - per day - community group	Council	Taxable	34.60	36.30	4.91%
Briars and Police Point	Briars Venue Hire	BBQ area hire (whole area) - per day - public	Council	Taxable	69.50	72.90	4.89%
Briars and Police Point	Briars Venue Hire	Briars function - furniture package administration	Council	Taxable	500.00	525.00	5.00%
Briars and Police Point	Briars Venue Hire	Briars Marquee - Bump In Bump Out	Council	Taxable	270.00	283.00	4.81%
Briars and Police Point	Briars Venue Hire	Briars Marquee - per day - community peak	Council	Taxable	1,400.00	1,470.00	5.00%
Briars and Police Point	Briars Venue Hire	Briars Marquee - per day - private/commercial	Council	Taxable	3,500.00	3,700.00	5.71%
Briars and Police Point	Briars Venue Hire	Checkinurk Bird Hide - business hours - community group	Council	Taxable	238.10	250.00	5.00%
Briars and Police Point	Briars Venue Hire	Checkinurk Bird Hide - business hours - public	Council	Taxable	476.00	500.00	5.04%
Briars and Police Point	Briars Venue Hire	Commercial Photography	Council	Taxable	669.00	702.00	4.93%
Briars and Police Point	Briars Venue Hire	Concerts / Festivals - BOND for hire of grounds - major event (3000-5999 pax)	Council	Free	3,000.00	3,147.00	4.90%
Briars and Police Point	Briars Venue Hire	Concerts / Festivals - BOND for hire of grounds - major event (>6000 pax)	Council	Free	5,000.00	5,245.00	4.90%
Briars and Police Point	Briars Venue Hire	Concerts / Festivals - Hire of Grounds - community peak	Council	Taxable	1,797.00	1,885.00	4.90%
Briars and Police Point	Briars Venue Hire	Concerts / Festivals - Hire of Grounds (Commercial)	Council	Taxable	2,307.00	2,420.00	4.90%
Briars and Police Point	Briars Venue Hire	Concerts / Festivals - Hire of Grounds (Community)	Council	Taxable	1,423.00	1,493.00	4.92%
Briars and Police Point	Briars Venue Hire	Edwardian Room Hire - per day - community group	Council	Taxable	307.00	322.00	4.89%
Briars and Police Point	Briars Venue Hire	Edwardian Room Hire - per day - public	Council	Taxable	608.00	638.00	4.93%
Briars and Police Point	Briars Venue Hire	Edwardian Room Hire - per hour - community group	Council	Taxable	120.00	126.00	5.00%
Briars and Police Point	Briars Venue Hire	Edwardian Room Hire - per hour - public	Council	Taxable	237.00	249.00	5.06%
Briars and Police Point	Briars Venue Hire	Lawn / Edwardian + kitchen hire - per day - community group	Council	Taxable	619.00	649.00	4.85%
Briars and Police Point	Briars Venue Hire	Lawn / Edwardian + kitchen hire - per day - public	Council	Taxable	824.00	864.00	4.85%
Briars and Police Point	Briars Venue Hire	Lawn hire - per day	Council	Taxable	607.00	637.00	4.94%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Briars and Police Point	Briars Venue Hire	Lawn hire - per hour	Council	Taxable	237.00	249.00	5.06%
Briars and Police Point	Briars Venue Hire	Meetings / Workshops - The Eco Living Display Centre Meeting Room - Commercial - per hour	Council	Taxable	30.00	32.00	6.67%
Briars and Police Point	Briars Venue Hire	Meetings / Workshops - The Eco Living Display Centre Meeting Room - Community Groups - per hour	Council	Taxable	11.00	12.00	9.09%
Briars and Police Point	Briars Venue Hire	Special Event Multiple plus 25 days - eg Cinema 37 days \$681.85 per day = \$25,228.45	Council	Taxable	650.00	682.00	4.92%
Briars and Police Point	Briars Venue Hire	Theatre production 2-8 yr olds	Council	Taxable	25.00	26.00	4.00%
Foreshore and Beaches	Bathing Box Licence	Bathing Box Licence - beachbox small (<5m2)	Council	Free	815.00	855.00	4.91%
Foreshore and Beaches	Bathing Box Licence	Bathing Box Licence - beachbox / boatshed (5m2 and above)	Council	Free	1,045.00	1,100.00	5.26%
Foreshore and Beaches	Bathing Box Transfer Fees	Transfer fee payable on sale of bathing box (Fee is 6.5% of CIV and minimum \$3,830)	Council	Free	3,650.00	3,830.00	4.93%
Transport Connections							
Parking Compliance & Enforcement	Parking Infringement	Parking Infringement Level 1 (0.5 Penalty Unit)	Statutory	Free	92.00	96.00	4.35%
Parking Compliance & Enforcement	Parking Infringement	Parking Infringement Level 2 (0.6 Penalty Unit)	Statutory	Free	111.00	115.50	4.05%
Parking Compliance & Enforcement	Parking Infringement	Parking Infringement Level 3 (1.0 Penalty Unit)	Statutory	Free	185.00	192.00	3.78%
Economic Development and Support							
Industry Development and Attraction	Footpath Licence/Lease	Footpath licence with liquor (depending on site) (minimum fee)	Council	Free	1,650.00	1,735.00	5.15%
Industry Development and Attraction	Footpath Trading Permit	Alternating between a single Display of Goods unit and an A-frame Sign - Sign Size - 1.2 metres x 0.9 metres	Council	Free	221.00	232.00	4.98%
Industry Development and Attraction	Footpath Trading Permit	Alternating between a single Display of Goods unit and an A-frame Sign - Sign Size - 0.9 metres x 0.6 metres	Council	Free	103.00	108.00	4.85%
Industry Development and Attraction	Footpath Trading Permit	Bulky goods - first 2 metres x 2 metres	Council	Free	73.00	77.00	5.48%
Industry Development and Attraction	Footpath Trading Permit	Bulky goods - subsequent or part thereof 2 metres x 2 metres	Council	Free	209.00	220.00	5.26%
Industry Development and Attraction	Footpath Trading Permit	Display of A-frame signs - Sign Size - 0.9 metres x 0.6 metres	Council	Free	73.00	77.00	5.48%
Industry Development and Attraction	Footpath Trading Permit	Display of A-frame signs - Sign Size - 1.2 metres x 0.9 metres	Council	Free	182.00	191.00	4.95%
Industry Development and Attraction	Footpath Trading Permit	Display of Goods - first display unit	Council	Free	279.00	293.00	5.02%
Industry Development and Attraction	Footpath Trading Permit	Display of Goods - Subsequent display unit	Council	Free	257.00	270.00	5.06%
Industry Development and Attraction	Footpath Trading Permit	Footpath Trading Permit application fee (new applications)	Council	Free	151.00	158.00	4.64%
Industry Development and Attraction	Footpath Trading Permit	Outdoor Dining Facilities (no liquor licence or infrastructure) - first eight chairs	Council	Free	404.00	424.00	4.95%
Industry Development and Attraction	Footpath Trading Permit	Outdoor Dining Facilities (no liquor licence or infrastructure) - per chair thereafter	Council	Free	73.00	77.00	5.48%
Industry Development and Attraction	Footpath Trading Permit	Outdoor Dining Facilities (no liquor licence or infrastructure) - fixed screens - price per screen	Council	Free	248.00	260.00	4.84%
Industry Development and Attraction	Footpath Trading Permit	Planter Boxes	Council	Free	73.00	77.00	5.48%
Industry Development and Attraction	Itinerant Traders	Food Truck: Hastings - Hastings Foreshore Carpark (opposite Cool Store Road)	Council	Free	10,000.00	11,000.00	10.00%
Industry Development and Attraction	Itinerant Traders	Food Truck: Hastings - Hastings Foreshore Carpark (opposite Cool Store Road) - Winter Permit	Council	Free	3,100.00	3,600.00	16.13%
Industry Development and Attraction	Itinerant Traders	Food Truck: Hastings - Hastings Foreshore Carpark (opposite Pelican Park Recreation Centre)	Council	Free	10,000.00	11,000.00	10.00%
Industry Development and Attraction	Itinerant Traders	Food Truck: Mornington - Mornington (Schnapper Point Drive)	Council	Free	10,000.00	11,000.00	10.00%
Industry Development and Attraction	Itinerant Traders	Food Truck: Mornington - Mornington Park - slip lane carpark (off Flinders Drive)	Council	Free	10,000.00	11,000.00	10.00%
Industry Development and Attraction	Itinerant Traders	Food Truck: Mornington - Mornington Park - slip lane carpark (off Flinders Drive) - Winter Permit	Council	Free	3,100.00	3,600.00	16.13%
Industry Development and Attraction	Itinerant Traders	Food Truck: Mount Eliza - Mount Eliza Regional Park (450 Moorooduc Highway)	Council	Free	6,500.00	7,500.00	15.38%
Industry Development and Attraction	Itinerant Traders	Food Truck: Mount Martha - Mount Martha Foreshore Carpark (opposite 506 Esplanade)	Council	Free	10,000.00	11,000.00	10.00%
Industry Development and Attraction	Itinerant Traders	Food Truck: Mount Martha - The Briars (450 Nepean Highway)	Council	Free	6,500.00	7,500.00	15.38%
Industry Development and Attraction	Itinerant Traders	Food Truck: Portsea - Police Point Shire Park (1 Franklands Drive)	Council	Free	6,500.00	7,500.00	15.38%
Industry Development and Attraction	Itinerant Traders	Food Truck: Residential Roaming - Port Phillip (Area 1)	Council	Free	13,000.00	14,000.00	7.69%
Industry Development and Attraction	Itinerant Traders	Food Truck: Residential Roaming - Port Phillip (Area 2)	Council	Free	13,000.00	14,000.00	7.69%
Industry Development and Attraction	Itinerant Traders	Food Truck: Residential Roaming - Port Phillip (Area 3)	Council	Free	13,000.00	14,000.00	7.69%
Industry Development and Attraction	Itinerant Traders	Food Truck: Residential Roaming - Western Port (Area 4)	Council	Free	10,000.00	11,000.00	10.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Industry Development and Attraction	Itinerant Traders	Food Truck: Safety Beach - Safety Beach Foreshore Carpark (opposite Prescott Avenue)	Council	Free	10,000.00	11,000.00	10.00%
Industry Development and Attraction	Itinerant Traders	Food Truck: Safety Beach - Safety Beach Foreshore Carpark (opposite Prescott Avenue) - Winter Permit	Council	Free	3,100.00	3,600.00	16.13%
Industry Development and Attraction	Itinerant Traders	Food Truck: Safety Beach - Safety Beach Foreshore Carpark (opposite Tonkin Street)	Council	Free	10,000.00	11,000.00	10.00%
Industry Development and Attraction	Itinerant Traders	Food Truck: Sorrento - Sorrento Foreshore Carpark (opposite 3239 Point Nepean Road)	Council	Free	10,000.00	11,000.00	10.00%
Industry Development and Attraction	Itinerant Traders	Seagate Permit	Council	Taxable	5,797.00	6,085.00	4.97%
Industry Development and Attraction	Parklet	Parklet Application Fee	Council	Free	-	250.00	N/A
Industry Development and Attraction	Parklet	Parklet Summer permit (15 December – 31 January) Full Fee – with Alcohol	Council	Free	-	2,200.00	N/A
Industry Development and Attraction	Parklet	Parklet Summer permit (15 December – 31 January) Full Fee – without Alcohol	Council	Free	-	1,600.00	N/A
Industry Development and Attraction	Parklet	Parklet Summer permit (15 December – 31 January) Stimulation Fee with Alcohol	Council	Free	-	900.00	N/A
Industry Development and Attraction	Parklet	Parklet Summer permit (15 December – 31 January) Stimulation Fee without Alcohol	Council	Free	-	450.00	N/A
Industry Development and Attraction	Parklet	Parklet Peak & Shoulder Season (15 September – 30 April) Full Fee – with Alcohol	Council	Free	-	3,500.00	N/A
Industry Development and Attraction	Parklet	Parklet Peak & Shoulder Season (15 September – 30 April) Full Fee – without Alcohol	Council	Free	-	2,250.00	N/A
Industry Development and Attraction	Parklet	Parklet Peak & Shoulder Season (15 September – 30 April) Stimulation Fee with Alcohol	Council	Free	-	1,875.00	N/A
Industry Development and Attraction	Parklet	Parklet Peak & Shoulder Season (15 September – 30 April) Stimulation Fee without Alcohol	Council	Free	-	940.00	N/A
Industry Development and Attraction	Parklet	Parklet Annual Full Fee – with Alcohol	Council	Free	-	3,900.00	N/A
Industry Development and Attraction	Parklet	Parklet Annual Full Fee – without Alcohol	Council	Free	-	2,450.00	N/A
Industry Development and Attraction	Parklet	Parklet Annual Stimulation Fee with Alcohol	Council	Free	-	2,175.00	N/A
Industry Development and Attraction	Parklet	Parklet Annual Stimulation Fee without Alcohol	Council	Free	-	1,050.00	N/A
Industry Development and Attraction	Parklet	Parklet Application Fee - 10% Best Bites Discount	Council	Free	-	225.00	N/A
Industry Development and Attraction	Parklet	Parklet Summer permit (15 December – 31 January) Full Fee – with Alcohol - 10% Best Bites Discount	Council	Free	-	2,000.00	N/A
Industry Development and Attraction	Parklet	Parklet Summer permit (15 December – 31 January) Full Fee – without Alcohol - 10% Best Bites Discount	Council	Free	-	1,455.00	N/A
Industry Development and Attraction	Parklet	Parklet Summer permit (15 December – 31 January) Stimulation Fee with Alcohol - 10% Best Bites Discount	Council	Free	-	810.00	N/A
Industry Development and Attraction	Parklet	Parklet Summer permit (15 December – 31 January) Stimulation Fee without Alcohol - 10% Best Bites Discount	Council	Free	-	405.00	N/A
Industry Development and Attraction	Parklet	Parklet Peak & Shoulder Season (15 September – 30 April) Full Fee – with Alcohol - 10% Best Bites Discount	Council	Free	-	3,182.00	N/A
Industry Development and Attraction	Parklet	Parklet Peak & Shoulder Season (15 September – 30 April) Full Fee – without Alcohol - 10% Best Bites Discount	Council	Free	-	2,045.00	N/A
Industry Development and Attraction	Parklet	Parklet Peak & Shoulder Season (15 September – 30 April) Stimulation Fee with Alcohol - 10% Best Bites Discount	Council	Free	-	1,687.50	N/A
Industry Development and Attraction	Parklet	Parklet Peak & Shoulder Season (15 September – 30 April) Stimulation Fee without Alcohol - 10% Best Bites Discount	Council	Free	-	846.00	N/A
Industry Development and Attraction	Parklet	Parklet Annual Full Fee – with Alcohol - 10% Best Bites Discount	Council	Free	-	3,545.00	N/A
Industry Development and Attraction	Parklet	Parklet Annual Full Fee – without Alcohol - 10% Best Bites Discount	Council	Free	-	2,227.00	N/A
Industry Development and Attraction	Parklet	Parklet Annual Stimulation Fee with Alcohol - 10% Best Bites Discount	Council	Free	-	1,957.50	N/A
Industry Development and Attraction	Parklet	Parklet Annual Stimulation Fee without Alcohol - 10% Best Bites Discount	Council	Free	-	945.00	N/A
Visitor Economy and Tourism	Directional Signage Applications	Directional Signage Applications - for one sign	Council	Free	400.00	420.00	5.00%
Visitor Economy and Tourism	Directional Signage Applications	Directional Signage Applications - for two or more signs	Council	Free	800.00	839.00	4.88%
Visitor Economy and Tourism	Directional Signage Applications	Reimbursement of costs of tourist sign manufacture and installation as organised by council	Council	Free	1,473.00	1,545.00	4.89%
Public Safety							
Public Safety Compliance and Enforcement	Local Laws	Local Law (CALL) Infringement Level 1 (1 Penalty Unit)	Statutory	Free	-	192.00	N/A
Public Safety Compliance and Enforcement	Local Laws	Local Law (CALL) Infringement Level 2 (2 Penalty Unit)	Statutory	Free	-	384.00	N/A
Public Safety Compliance and Enforcement	Local Laws	Local Law (CALL) Infringement Level 3 (3 Penalty Unit)	Statutory	Free	-	577.00	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Public Safety Compliance and Enforcement	Local Laws	Local Law (CALL) Infringement Level 5 (5 Penalty Unit)	Statutory	Free	-	961.00	N/A
Public Safety Compliance and Enforcement	Local Laws	Local Law (Liquor) Infringement (1 Penalty Unit)	Statutory	Free	-	192.00	N/A
Public Safety Compliance and Enforcement	Local Laws	Local Law (Liquor) Infringement (2 Penalty Units)	Statutory	Free	384.62	384.00	(0.16%)
Public Safety Compliance and Enforcement	Local Laws	Local Law (STRA) Infringement Level 3 (3 Penalty Unit)	Statutory	Free	-	577.00	N/A
Public Safety Compliance and Enforcement	Local Laws	Local Law (STRA) Infringement Level 5 (5 Penalty Unit)	Statutory	Free	-	961.00	N/A
Public Safety Compliance and Enforcement	Local Laws	Local Law (STRA) Infringement Level 6 (6 Penalty Unit)	Statutory	Free	-	1,154.00	N/A
Public Safety Compliance and Enforcement	Local Laws	Local Law Infringement	Statutory	Free	185.00	-	N/A
Public Safety Compliance and Enforcement	Local Laws	Permits - Application for Local Law Permit (General)	Council	Free	275.00	288.00	4.73%
Public Safety Compliance and Enforcement	Local Laws	Permits - Busking - Aged Under 18	Council	Taxable	-	-	-
Public Safety Compliance and Enforcement	Local Laws	Permits - Busking - Aged Over 18	Council	Taxable	-	55.00	N/A
Public Safety Compliance and Enforcement	Local Laws	Short Stay Rental - Annual Registration Fee	Council	Free	335.00	352.00	5.07%
Public Safety Compliance and Enforcement	Vehicle Impound	Release Fees from Impounded Vehicles	Council	Taxable	519.00	545.00	5.01%
Public Works Safety							
Private Development Works	Build over easement	Build over easement	Statutory	Free	299.80	155.30	(48.20%)
Private Development Works	Drainage Information Certificates	Drainage Point of Discharge	Statutory	Free	149.38	311.80	108.73%
Private Development Works	Drainage Information Certificates	Underground Drainage Pipe Information	Statutory	Free	68.40	68.40	-
Private Development Works	Construction Management Plans	Minor CMP approval	Council	Taxable	211.00	221.00	4.74%
Private Development Works	Construction Management Plans	Major CMP approval	Council	Taxable	558.00	585.00	4.84%
Private Development Works	Private Building Works	Additional Compliance Inspection	Council	Free	260.00	260.00	4.00%
Private Development Works	Private Building Works	Asset Protection Bond (2-10 Dwellings)	Council	Free	5,000.00	5,245.00	4.90%
Private Development Works	Private Building Works	Asset Protection Bond (Demolition, Swimming Pool, 1 Dwelling)	Council	Free	1,500.00	1,574.00	4.93%
Private Development Works	Private Building Works	Construction Management Plan - Amendments to Approved Plans	Council	Free	202.00	-	N/A
Private Development Works	Private Building Works	Construction Management Plan - Recurring Inspection Fee	Council	Free	116.00	-	N/A
Private Development Works	Private Building Works	Construction Management Plan - Review & Approve Plan	Council	Free	202.00	-	N/A
Private Development Works	Private Building Works	Construction Management Plan - Supervision	Council	Free	276.00	-	N/A
Private Development Works	Private Building Works	Private access across Shire Land and Reserve	Council	Free	269.00	283.00	5.20%
Private Development Works	Private Building Works	Private Building Works - Asset & Amenity Permit	Council	Free	323.00	339.00	4.95%
Private Development Works	Private Building Works	Private Building Works - Asset & Amenity Permit (multiple activities)	Council	Free	418.00	439.00	5.02%
Private Development Works	Private Building Works	Skip / Waste Bin - Annual Supplier Accreditation	Council	Free	537.00	564.00	5.03%
Private Development Works	Private Building Works	Skip / Waste Bin - Placement Fee (Accredited Supplier)	Council	Free	49.00	52.00	6.12%
Private Development Works	Private Building Works	Skip / Waste Bin - Single Placement (Non Accredited Supplier)	Council	Free	86.00	91.00	5.81%
Private Development Works	Subdivisions and Services - Commercial	Small commercial developments (<500m2)	Council	Taxable	351.00	368.00	4.84%
Private Development Works	Subdivisions and Services - Commercial	Medium commercial developments (500-2,000m2)	Council	Taxable	837.00	878.00	4.90%
Private Development Works	Subdivisions and Services - Commercial	Large commercial developments (>2,000m2)	Council	Taxable	1,395.00	1,500.00	7.53%
Private Development Works	Subdivisions and Services - Commercial	Utility Service Engineering Plan Approval	Council	Taxable	351.00	368.00	4.84%
Private Development Works	Subdivisions and Services - Industrial/Factory/Warehouse	2 to 5 industrial/factory/warehouse developments	Council	Taxable	489.00	512.00	4.70%
Private Development Works	Subdivisions and Services - Industrial/Factory/Warehouse	6+ industrial/factory/warehouse developments	Council	Taxable	768.00	805.00	4.82%
Private Development Works	Subdivisions and Services - Industrial/Factory/Warehouse	Single industrial/factory/warehouse developments	Council	Taxable	211.00	221.00	4.74%
Private Development Works	Subdivisions and Services - Residential	2 Lot developments	Council	Taxable	211.00	221.00	4.74%
Private Development Works	Subdivisions and Services - Residential	3 to 4 Lot developments	Council	Taxable	351.00	368.00	4.84%
Private Development Works	Subdivisions and Services - Residential	5 to 8 Lot developments	Council	Taxable	558.00	585.00	4.84%
Private Development Works	Subdivisions and Services - Residential	9 to 12 Lot developments	Council	Taxable	837.00	878.00	4.90%
Private Development Works	Subdivisions and Services - Residential	13 to 19 Lot developments	Council	Taxable	1,046.00	1,097.00	4.88%
Private Development Works	Subdivisions and Services - Residential	20 + Lot developments	Council	Taxable	1,395.00	1,500.00	7.53%
Private Development Works	Subdivisions and Services - Residential	Amendments to approved Engineering or Construction Plans	Council	Taxable	142.00	200.00	40.85%
Private Development Works	Subdivisions and Services - Residential	Single Lot Development	Council	Taxable	184.00	200.00	8.70%
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Fines for failure to obtain Asset & Amenity Permit	Council	Free	231.00	-	N/A
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Fines for failure to obtain permit to occupy road reserve	Council	Free	231.00	-	N/A
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Fines for failure to obtain RMA consent to work on roads - individual (2 Penalty units)	Statutory	Free	370.00	-	N/A
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Fines for failure to obtain RMA consent to work on roads - company (5 Penalty units)	Statutory	Free	925.00	-	N/A
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Fines for failure to obtain works on roads permit	Council	Free	226.00	-	N/A
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Local Law Infringement Notice (3 Penalty Units)	Statutory	Free	577.00	577.00	-
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Local Law Infringement Notice (5 Penalty Units)	Statutory	Free	961.00	961.00	-
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Road Management Infringement Notice (3 Penalty units)	Statutory	Free	555.00	577.00	3.96%
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Planning & Environment Infringement Notice (5 Penalty Units)	Statutory	Free	924.00	962.00	4.11%
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Planning & Environment Infringement Notice (10 Penalty Units)	Statutory	Free	1,849.00	1,923.00	4.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24	Price incl GST 2024/25	Variance
					\$	\$	%
Public Works Compliance and Enforcement	Public Works Fines & Prosecutions	Road Management Infringement Notice (15 Penalty units)	Statutory	Free	2,774.00	2,885.00	4.00%
Public Works Permits	Public Works Permits	Amenity fee for removal of Council tree (small)	Council	Free	-	1,500.00	N/A
Public Works Permits	Public Works Permits	Amenity fee for removal of Council tree (medium)	Council	Free	-	2,000.00	N/A
Public Works Permits	Public Works Permits	Amenity fee for removal of Council tree (large)	Council	Free	-	3,000.00	N/A
Public Works Permits	Public Works Permits	Application to amend or extend an Asset & Amenity Protection or Works Permits	Council	Free	-	100.00	N/A
Public Works Permits	Public Works Permits	Minor Development Works Permit - Multi Unit/Commercial	Council	Free	900.00	945.00	5.00%
Public Works Permits	Public Works Permits	Major Development Works Permit - Multi Unit/Commercial	Council	Free	1,289.00	1,353.00	4.97%
Public Works Permits	Public Works Permits	Nature Strip Landscaping Permit - Minor landscaping works. (works < 8m2)	Council	Free	79.00	85.00	7.59%
Public Works Permits	Public Works Permits	Nature Strip Landscaping Permit - Major landscaping works. (works > 8m2 & tree removals)	Council	Free	376.00	395.00	5.05%
Public Works Permits	Public Works Permits	Permit application to erect a hoarding or overhead protective awning	Council	Free	376.00	395.00	5.05%
Public Works Permits	Public Works Permits	Permit to Install Ground Anchor into Council Land (per anchor)	Council	Free	742.00	-	N/A
Public Works Permits	Public Works Permits	Permit to occupy or fence road or footpath (greater than 7 days)	Council	Free	376.00	395.00	5.05%
Public Works Permits	Public Works Permits	Permit to undertake works within road reserve (excluding landscaping)	Council	Free	376.00	395.00	5.05%
Public Works Permits	Public Works Permits	Permit to undertake works within a road reserve (Vehicle Crossings)	Council	Free	376.00	395.00	5.05%
Public Works Permits	Public Works Permits	Retrospective Vehicle Crossing Approval Permit	Council	Free	-	1,500.00	N/A
Public Works Permits	Public Works Permits	Site compound licence fee (minimum - per week)	Council	Free	550.00	580.00	5.45%
Public Works Permits	Traffic Management Approval	Traffic Management Plan Approval- Major-Greater than 50km/h within road reserve	Statutory	Free	-	659.00	N/A
Public Works Permits	Traffic Management Approval	Traffic Management Plan Approval- Major-Greater than 50km/h outside of the road reserve	Statutory	Free	-	359.30	N/A
Public Works Permits	Traffic Management Approval	Traffic Management Plan Approval- Major-Under 50km/h within road reserve	Statutory	Free	-	359.30	N/A
Public Works Permits	Traffic Management Approval	Traffic Management Plan Approval- Major-Under 50km/h outside of the road reserve	Statutory	Free	-	359.30	N/A
Public Health							
Public Health Compliance and Enforcement	Food Act Infringement	Food Act Infringement Level 5 Infringement (5 Penalty Units)	Statutory	Free	925.00	961.55	3.95%
Public Health Compliance and Enforcement	Food Act Infringement	Food Act Infringement Level 6 Infringement (10 Penalty Units)	Statutory	Free	1,850.00	1,923.10	3.95%
Public Health Compliance and Enforcement	Food Premises Compliance	Follow up inspections on non-compliant food businesses	Council	Free	225.00	-	N/A
Public Health Compliance and Enforcement	Food Premises Compliance	Food sampling - unsatisfactory follow up sample	Council	Free	225.00	-	N/A
Public Health Compliance and Enforcement	Food Premises Compliance	Reinspection Fee for Food Premises - Major	Council	Free	120.00	125.00	4.17%
Public Health Compliance and Enforcement	Food Premises Compliance	Reinspection Fee for Food Premises - Critical	Council	Free	350.00	350.00	-
Public Health Compliance and Enforcement	Food Premises Compliance	Unregistered food business	Council	Free	835.00	-	N/A
Public Health Compliance and Enforcement	Health Premises Compliance	Unregistered Health business	Council	Free	535.00	-	N/A
Public Health Compliance and Enforcement	Public Health Compliance Administration	Solicitors Enquiries - Information GST exempt	Council	Free	585.00	645.00	10.26%
Public Health Compliance and Enforcement	Tobacco Act Infringement	Tobacco Act Infringement Level 4 Infringement (4 Penalty Units)	Statutory	Free	664.00	769.24	15.85%
Public Health Permits and Registrations	Caravan Parks Registration	Caravan Parks registration and renewal	Statutory	Free	1,400.00	-	N/A
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Not exceeding 25 (17 Fee Units)	Statutory	Free	251.77	270.30	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 25 but not exceeding 50 (34 Fee Units)	Statutory	Free	503.54	540.60	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 50 but not exceeding 100 (68 Fee Units)	Statutory	Free	1,007.08	1,081.20	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 100 but not exceeding 150 (103 Fee Units)	Statutory	Free	1,525.43	1,637.70	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 150 but not exceeding 200 (137 Fee Units)	Statutory	Free	2,028.97	2,178.30	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 200 but not exceeding 250 (171 Fee Units)	Statutory	Free	2,532.51	2,718.90	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 250 but not exceeding 300 (205 Fee Units)	Statutory	Free	3,036.05	3,259.50	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 300 but not exceeding 350 (240 Fee Units)	Statutory	Free	3,554.40	3,816.00	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 350 but not exceeding 400 (274 Fee Units)	Statutory	Free	4,057.94	4,356.60	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 400 but not exceeding 450 (308 Fee Units)	Statutory	Free	4,561.48	4,897.20	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 450 but not exceeding 500 (342 Fee Units)	Statutory	Free	5,065.02	5,437.80	7.36%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 500 but not exceeding 550 (376 Fee Units)	Statutory	Free	5,568.56	5,978.40	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 550 but not exceeding 600 (411 Fee Units)	Statutory	Free	6,086.91	6,534.90	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 600 but not exceeding 650 (445 Fee Units)	Statutory	Free	6,590.45	7,075.50	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 650 but not exceeding 700 (479 Fee Units)	Statutory	Free	7,093.99	7,616.10	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 700 but not exceeding 750 (513 Fee Units)	Statutory	Free	7,597.53	8,156.70	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 750 but not exceeding 800 (547 Fee Units)	Statutory	Free	8,101.07	8,697.30	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 800 but not exceeding 850 (582 Fee Units)	Statutory	Free	8,619.42	9,253.80	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 850 but not exceeding 900 (616 Fee Units)	Statutory	Free	9,122.96	9,794.40	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 900 but not exceeding 950 (650 Fee Units)	Statutory	Free	9,626.50	10,335.00	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 950 but not exceeding 1000 (684 Fee Units)	Statutory	Free	10,130.04	10,875.60	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1000 but not exceeding 1050 (719 Fee Units)	Statutory	Free	10,648.39	11,432.10	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1050 but not exceeding 1100 (753 Fee Units)	Statutory	Free	11,151.93	11,972.70	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1100 but not exceeding 1150 (787 Fee Units)	Statutory	Free	11,655.47	12,513.30	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1150 but not exceeding 1200 (821 Fee Units)	Statutory	Free	12,159.01	13,053.90	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1200 but not exceeding 1250 (855 Fee Units)	Statutory	Free	12,662.55	13,594.50	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1250 but not exceeding 1300 (890 Fee Units)	Statutory	Free	13,180.90	14,151.00	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1300 but not exceeding 1350 (924 Fee Units)	Statutory	Free	13,684.44	14,691.60	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1350 but not exceeding 1400 (958 Fee Units)	Statutory	Free	14,187.98	15,232.20	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1400 but not exceeding 1450 (992 Fee Units)	Statutory	Free	14,691.52	15,772.80	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1450 but not exceeding 1500 (1027 Fee Units)	Statutory	Free	15,209.87	16,329.30	7.36%
Public Health Permits and Registrations	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1500 (1095 Fee Units)	Statutory	Free	16,216.95	17,410.50	7.36%
Public Health Permits and Registrations	Food Premises Registration	Class 1 Food Registration Renewal - Best Bites Businesses	Council	Free	660.00	600.00	(9.09%)
Public Health Permits and Registrations	Food Premises Registration	Class 1 High Risk Food Premises	Council	Free	875.00	940.00	7.43%
Public Health Permits and Registrations	Food Premises Registration	Class 1 Food Registration Renewal - Businesses with major inspection result	Council	Free	880.00	940.00	6.82%
Public Health Permits and Registrations	Food Premises Registration	Class 1 Food Registration Renewal - Businesses with critical inspection result	Council	Free	1,015.00	940.00	(7.39%)
Public Health Permits and Registrations	Food Premises Registration	Class 2 (New Proposed Fees) - Large Food Premises: Supermarkets and Food Manufacturers, Fast Food Chains	Council	Free	45.00	50.00	11.11%
Public Health Permits and Registrations	Food Premises Registration	Class 2 Bed and Breakfast serving less than 6 Guest at breakfast only	Council	Free	505.00	-	N/A
Public Health Permits and Registrations	Food Premises Registration	Class 2 Food Registration Renewal - Best Bites Businesses	Council	Free	745.00	585.00	(21.48%)
Public Health Permits and Registrations	Food Premises Registration	Class 2 Food Registration Renewal - Businesses with major inspection result	Council	Free	810.00	835.00	3.09%
Public Health Permits and Registrations	Food Premises Registration	Class 2 Food Registration Renewal - Businesses with critical inspection result	Council	Free	900.00	835.00	(7.22%)
Public Health Permits and Registrations	Food Premises Registration	Class 2 Food Registration Renewal - Sports clubs on Council reserves	Council	Free	375.00	420.00	12.00%
Public Health Permits and Registrations	Food Premises Registration	Class 2 Medium Risk Food Premises	Council	Free	785.00	835.00	6.37%
Public Health Permits and Registrations	Food Premises Registration	Class 3 Low Risk Food Premises	Council	Free	550.00	600.00	9.09%
Public Health Permits and Registrations	Food Premises Registration	Class 3 Food Registration Renewal - Businesses with major inspection result	Council	Free	645.00	600.00	(6.98%)
Public Health Permits and Registrations	Food Premises Registration	Class 3 Food Registration Renewal - Businesses with critical inspection result	Council	Free	645.00	600.00	(6.98%)
Public Health Permits and Registrations	Food Premises Registration	New Premises Application Fee Class 1 High Risk Food Premises	Council	Free	1,525.00	1,675.00	9.84%
Public Health Permits and Registrations	Food Premises Registration	New Premises Application Fee Class 2 Bed & Breakfast serving less than 6 guests at breakfast only	Council	Free	1,180.00	-	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Public Health Permits and Registrations	Food Premises Registration	New Premises Application Fee Class 2 Medium Risk Food Premises	Council	Free	1,525.00	1,675.00	9.84%
Public Health Permits and Registrations	Food Premises Registration	New Premises Application Fee Class 3 Low Risk Food Premises	Council	Free	1,250.00	1,300.00	4.00%
Public Health Permits and Registrations	Food Premises Registration	Pre-purchase and transfer of registration for food premises	Council	Free	585.00	645.00	10.26%
Public Health Permits and Registrations	Food Premises Registration	Streettrader Registration	Council	Free	85.00	90.00	5.88%
Public Health Permits and Registrations	Health Premises Registration	Application for Transfer of Registration of Health Premises	Council	Free	325.00	360.00	10.77%
Public Health Permits and Registrations	Health Premises Registration	Health Premises Renewal of Registration	Council	Free	325.00	360.00	10.77%
Public Health Permits and Registrations	Health Premises Registration	New Health Premises	Council	Free	745.00	820.00	10.07%
Public Health Permits and Registrations	Health Premises Registration	New Premises Application Fee - Hairdressers	Council	Free	535.00	590.00	10.28%
Public Health Permits and Registrations	Health Premises Registration	Pre-purchase of registration of health premises	Council	Free	585.00	635.00	8.55%
Public Health Permits and Registrations	Health Premises Registration	Public Health Swimming Pool Registration	Council	Free	395.00	435.00	10.13%
Public Health Permits and Registrations	Health Premises Registration	Registration of a Health Premises - Tattooist	Council	Free	475.00	525.00	10.53%
Public Health Permits and Registrations	Prescribed Accommodation Registration	Accommodation Premises Registration renewal	Council	Free	225.00	250.00	11.11%
Public Health Permits and Registrations	Prescribed Accommodation Registration	Accommodation Premises Registration Renewal - with Swimming Pools	Council	Free	300.00	-	N/A
Public Health Permits and Registrations	Prescribed Accommodation Registration	New Accommodation Premises	Council	Free	535.00	590.00	10.28%
Public Health Permits and Registrations	Prescribed Accommodation Registration	Rooming house registration renewal	Council	Free	485.00	525.00	8.25%
Wastewater Management	Septic Tank Application	Amendment to Septic Permit (10.38 Fee Units)	Statutory	Free	159.00	165.05	3.81%
Wastewater Management	Septic Tank Application	Search Fee - Septic Tank Plans (7.19 Fee Units)	Statutory	Free	110.00	114.32	3.93%
Wastewater Management	Septic Tank Application	Septic Installations - Application to Install/alter - base rate (8 hours = 48.88 Fee Units, above 8.2 hours additional 6.12Fee Units)	Statutory	Free	747.00	777.19	4.04%
Wastewater Management	Septic Tank Application	Septic Minor Alteration - Application to Alter (37.25 Fee Units)	Statutory	Free	570.00	592.27	3.91%
Wastewater Management	Septic Tank Application	Transfer of Septic Permit (9.93 Fee Units)	Statutory	Free	152.00	157.88	3.87%
Fire and Emergency Management							
Emergency Preparedness and Mitigation	Fire Prevention	Fire Prevention Compulsory Clearance Administration Fee	Council	Free	297.00	312.00	5.05%
Emergency Preparedness and Mitigation	Fire Prevention	Permit to Burn - Basic	Council	Free	138.00	145.00	5.07%
Emergency Preparedness and Mitigation	Fire Prevention	Permit to Burn - Complex	Council	Free	279.00	-	N/A
Emergency Preparedness and Mitigation	Fire Prevention	Infingement Notice (10 Penalty Units)	Statutory	Free	1,849.00	1,923.10	4.01%
Building Safety							
Building Compliance and Enforcement	Pool compliance	Infringement for non-register of pool	Statutory	Free	377.24	377.24	-
Building Compliance and Enforcement	Pool compliance	Pool compliance certificate - Form 23	Statutory	Free	21.52	21.52	-
Building Compliance and Enforcement	Pool compliance	Pool Non-compliance certificate - Form 24	Statutory	Free	405.45	405.45	-
Building Compliance and Enforcement	Pool compliance	Pool Registration (Existing Pool)	Statutory	Free	83.33	83.33	-
Building Compliance and Enforcement	Pool compliance	Pool Registration (New Pool)	Statutory	Free	32.95	32.95	-
Building Information Advisory and Records	Building Information Request	Copy of second or subsequent permit/plans (commercial)	Council	Taxable	175.00	185.00	5.71%
Building Information Advisory and Records	Building Information Request	Copy of second or subsequent permit/plans (residential)	Council	Taxable	100.00	105.00	5.00%
Building Information Advisory and Records	Building Information Request	Regulation 51 Certificates (permit information)	Statutory	Free	50.70	50.70	-
Building Information Advisory and Records	Building Information Request	Search for Copy of Commercial plans (if found - fee includes copy of first plans/permit - subsequent copies of plans/permits charged at 50% per permit)	Council	Taxable	350.00	375.00	7.14%
Building Information Advisory and Records	Building Information Request	Search for Copy of Residential plans (if found - fee includes copy of first plans/permits - subsequent copies of plans/permits charged at 50% per permit)	Council	Taxable	200.00	210.00	5.00%
Building Permit Assessment	Building Act Consultancy	Amendment of Occupancy Permit: Commercial (Section 70 of Building Act)	Council	Taxable	-	4,325.00	N/A
Building Permit Assessment	Building Act Consultancy	Amendment of Occupancy Permit: Industrial (Section 70 of Building Act)	Council	Taxable	-	6,500.00	N/A
Building Permit Assessment	Building Act Consultancy	Amendment of Occupancy Permit: Residential (Section 70 of Building Act)	Council	Taxable	-	2,675.00	N/A
Building Permit Assessment	Building Act Consultancy	Audits/Determinations/Consulting/ Bushfire Assessments per hr	Council	Taxable	-	375.00	N/A
Building Permit Assessment	Building Act Consultancy	Certification of illegal structures/buildings - MBS set fee/ hr (excludes other permits and consultants's)	Council	Taxable	-	385.00	N/A
Building Permit Assessment	Building Act Consultancy	Combined Allotments Determination - Application to MBS to determine combined allotment as one allotment - Non prescribed fee: Commercial/Industrial (Regulation 60)	Council	Taxable	-	3,190.00	N/A
Building Permit Assessment	Building Act Consultancy	Combined Allotments Determination - Application to MBS to determine combined allotment as one allotment - Non prescribed fee: Residential (Regulation 60)	Council	Taxable	-	1,595.00	N/A
Building Permit Assessment	Building Act Consultancy	Non-Council Buildings Change of Use for Exemptions - Existing Building (per Clause): Commercial/Industrial Regulation 229, 222, 234, 236	Council	Taxable	-	1,100.00	N/A
Building Permit Assessment	Building Act Consultancy	Subsequent fee per regulation thereafter (Regulation 229, 222, 234, 236) - Commercial	Council	Taxable	-	500.00	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Building Permit Assessment	Building Act Consultancy	Non-Council Buildings Change of Use for Exemptions - Existing Building (per Clause); Residential - Regulation 229, 222, 234, 236	Council	Taxable	-	800.00	N/A
Building Permit Assessment	Building Act Consultancy	Subsequent fee per regulation thereafter (Regulation 229, 222, 234, 236) - Residential	Council	Taxable	-	400.00	N/A
Building Permit Assessment	Building Act Consultancy	Performance Solutions (POPE's and other works) - Assessment and Brief (per Clause)	Council	Taxable	-	750.00	N/A
Building Permit Assessment	Building Act Consultancy	Performance Solutions (POPE's and other works) - Determination (per Clause)	Council	Taxable	-	500.00	N/A
Building Permit Assessment	Building Act Consultancy	Pool & Spa Safety Barrier Audit: Application (includes one inspections and form 23/24)	Council	Taxable	-	385.00	N/A
Building Permit Assessment	Building Act Consultancy	Pool & Spa Safety Barrier Audit: Fee for every subsequent inspection during business hours	Council	Taxable	-	250.00	N/A
Building Permit Assessment	Building Act Consultancy	Retention of illegal Building Works Administration Fee: Level 1 - These works may include minor structures e.g. polls, spas, fences etc.	Council	Taxable	-	375.00	N/A
Building Permit Assessment	Building Act Consultancy	Retention of illegal Building Works Administration Fee: Level 2- These works may include verandahs, desks <30m2 etc.	Council	Taxable	-	770.00	N/A
Building Permit Assessment	Building Act Consultancy	Retention of illegal Building Works Administration Fee: Level 3- These works may include residential additions and alternations, carports, garages >30m2 etc.	Council	Taxable	-	1,100.00	N/A
Building Permit Assessment	Building Act Consultancy	Retention of illegal Building Works Administration Fee: Level 4 - Commercial/Industrial - <500m2 - These works may include commercial works e.g. mezzanines, office fit outs, building alterations etc.	Council	Taxable	-	1,500.00	N/A
Building Permit Assessment	Building Act Consultancy	Retention of illegal Building Works Administration Fee: Level 5 - Commercial/Industrial - >500m2 - These works may include commercial works e.g. mezzanines, office fit outs, building alterations etc.	Council	Taxable	-	2,680.00	N/A
Building Permit Assessment	Building Act Consultancy	Room Capacity Inspection report/ Childcare/ Liquor License	Council	Taxable	-	3,190.00	N/A
Building Permit Assessment	Building Act Consultancy	Subdivision Reports of Existing Building Reports - Commercial/Industrial <500m2 (total Floor Area) (Regulation 231)	Council	Taxable	-	3,190.00	N/A
Building Permit Assessment	Building Act Consultancy	Subdivision Reports of Existing Building Reports - Commercial/Industrial >500m2 (total floor area) (Regulation 231)	Council	Taxable	-	6,500.00	N/A
Building Permit Assessment	Building Act Consultancy	Subdivision Reports of Existing Building Reports - Residential (Regulation 231)	Council	Taxable	-	1,595.00	N/A
Building Permit Assessment	Building Registration Fee	Building permit document lodgement with Council - Section 30	Statutory	Free	128.32	128.32	-
Building Permit Assessment	Building Registration Fee	Precautions over the street (Part 7)	Statutory	Free	316.40	316.40	-
Building Permit Assessment	Building Registration Fee	Processing of Section 29A Application for Report and Consent for Demolition	Statutory	Free	91.40	91.40	-
Building Permit Assessment	Building Registration Fee	Report and Consent (Parts 5, 6, 8 & 10)	Statutory	Free	311.80	311.80	-
Building Permit Assessment	Building Regulations (POPE)	Charge per hour for officer time assessing place of public entertainment applications (Where after hours inspection or weekend inspection required)	Council	Taxable	226.00	250.00	10.62%
Building Permit Assessment	Building Regulations (POPE)	Late fee for POPE/Siting application where application received less than 10 business days prior to event	Council	Taxable	250.00	265.00	6.00%
Building Permit Assessment	Building Regulations (POPE)	POPE (Small event upto 2000 patrons)	Council	Taxable	1,000.00	1,050.00	5.00%
Building Permit Assessment	Building Regulations (POPE)	POPE (Med event - 2001-5000 patrons)	Council	Taxable	1,500.00	1,575.00	5.00%
Building Permit Assessment	Building Regulations (POPE)	POPE (Large event - 5001 patrons)	Council	Taxable	3,000.00	3,150.00	5.00%
Building Permit Assessment	Building Regulations (POPE)	Siting Approval Temporary Structure (POPE) - first structure	Council	Taxable	500.00	525.00	5.00%
Building Permit Assessment	Building Regulations (POPE)	Siting Approval Temporary Structure (POPE) - second or subsequent structure	Council	Taxable	250.00	265.00	6.00%
Building Permit Assessment	Flood Prone Approval	Report and Consent (Flood) (Part 10)	Statutory	Free	311.80	311.80	-
Building Permit Assessment	Flood Prone Approval	Report and Consent Amendment/Extension to report and consent	Council	Taxable	149.00	160.00	7.38%
Animal Management							
Animal Management	Animal Infringement	Animal Infringement - Level 1 (5 Penalty Units)	Statutory	Free	92.00	97.00	5.43%
Animal Management	Animal Infringement	Animal Infringement - Level 2 (1 Penalty Units)	Statutory	Free	185.00	192.00	3.78%
Animal Management	Animal Infringement	Animal Infringement - Level 3 (1.5 Penalty Units)	Statutory	Free	277.00	288.00	3.97%
Animal Management	Animal Infringement	Animal Infringement - Level 4 (2 Penalty Units)	Statutory	Free	370.00	385.00	4.05%
Animal Management	Animal Infringement	Animal Infringement - Level 5 (2.5 Penalty Units)	Statutory	Free	462.00	481.00	4.11%
Animal Management	Animal Infringement	Animal Infringement - Level 8 (4 Penalty Units)	Statutory	Free	740.00	769.00	3.92%
Animal Management	Animal Infringement	Minor attack infringement	Statutory	Free	462.00	-	N/A
Animal Management	Domestic Animal Business	Domestic Animal Business annual licence fee	Council	Free	376.00	395.00	5.05%
Animal Registration	Animal Registration	Assistance Dog (Trained by Assistance Dogs Australia) - Registration	Council	Free	-	-	-

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Animal Registration	Animal Registration	Cat kept in foster care by a foster carer registered with Council (eligible for one period of registration only)	Council	Free	10.00	11.00	10.00%
Animal Registration	Animal Registration	Cat kept in foster care by a foster carer registered with Council (eligible for one period of registration only) - Pensioner	Council	Free	8.00	9.00	12.50%
Animal Registration	Animal Registration	Dangerous/Restricted Breed Dog Registration	Council	Free	517.00	542.00	4.84%
Animal Registration	Animal Registration	Dog kept in foster care by a foster carer registered with Council (eligible for one period of registration only)	Council	Free	10.00	11.00	10.00%
Animal Registration	Animal Registration	Dog kept in foster care by a foster carer registered with Council (eligible for one period of registration only) - Pensioner	Council	Free	8.00	9.00	12.50%
Animal Registration	Animal Registration	Foster carer annual registration scheme	Council	Free	58.00	61.00	5.17%
Animal Registration	Animal Registration	Intact Cat	Council	Free	242.00	254.00	4.96%
Animal Registration	Animal Registration	Intact Cat - Aged	Council	Free	60.00	63.00	5.00%
Animal Registration	Animal Registration	Intact Cat - Pensioner	Council	Free	121.00	127.00	4.96%
Animal Registration	Animal Registration	Intact Cat - Pensioner - Aged	Council	Free	29.00	30.00	3.45%
Animal Registration	Animal Registration	Intact Dog	Council	Free	242.00	254.00	4.96%
Animal Registration	Animal Registration	Intact Dog - Aged	Council	Free	60.00	63.00	5.00%
Animal Registration	Animal Registration	Intact Dog - Pensioner	Council	Free	121.00	127.00	4.96%
Animal Registration	Animal Registration	Intact Dog - Pensioner - Aged	Council	Free	29.00	30.00	3.45%
Animal Registration	Animal Registration	Menacing Dog Registration	Council	Free	345.00	362.00	4.93%
Animal Registration	Animal Registration	Reduced Cat	Council	Free	60.00	63.00	5.00%
Animal Registration	Animal Registration	Reduced Cat - First year registration	Council	Free	-	31.00	6.90%
Animal Registration	Animal Registration	Reduced Cat - Pensioner	Council	Free	29.00	30.00	5.00%
Animal Registration	Animal Registration	Reduced Dog	Council	Free	60.00	63.00	5.00%
Animal Registration	Animal Registration	Reduced Dog - First year registration	Council	Free	-	-	-
Animal Registration	Animal Registration	Reduced Dog - Pensioner	Council	Free	29.00	31.00	6.90%
Animal Shelter	Animal Adoption	Adoption Fee - Cat	Council	Free	100.00	105.00	5.00%
Animal Shelter	Animal Adoption	Adoption Fee - Dog	Council	Free	150.00	158.00	5.33%
Animal Shelter	Animal Adoption	Adoption Fee - Senior Cats (10 years and older)	Council	Free	50.00	52.00	4.00%
Animal Shelter	Animal Adoption	Adoption Fee - Senior Dogs (10 years and older)	Council	Free	75.00	78.00	4.00%
Animal Shelter	Animal Surrender	Surrender Fee - Cats	Council	Free	112.00	70.00	(37.50%)
Animal Shelter	Animal Surrender	Surrender Fee - Dog	Council	Free	167.00	70.00	(58.08%)
Animal Shelter	Animal Surrender	Surrender Fee - Pocket Pets	Council	Free	30.00	30.00	-
Animal Shelter	Impound Release - Dog /Cat	Cat Accommodation Cost per day	Council	Taxable	61.00	28.00	(54.10%)
Animal Shelter	Impound Release - Dog /Cat	Cat Release Fee	Council	Taxable	178.00	100.00	(43.82%)
Animal Shelter	Impound Release - Dog /Cat	Dog Accommodation Cost per day	Council	Taxable	61.00	28.00	(54.10%)
Animal Shelter	Impound Release - Dog /Cat	Dog Release Fee	Council	Taxable	202.00	100.00	(50.50%)
Animal Shelter	Impound Release - Dog /Cat	Microchip Fee	Council	Taxable	63.00	66.00	4.76%
Animal Shelter	Impound Release - Other	Impounded Goods Release Fee	Council	Taxable	178.00	187.00	5.06%
Animal Shelter	Stock Release	Stock Accommodation Cost per day	Council	Taxable	139.00	146.00	5.04%
Animal Shelter	Stock Release	Stock Accommodation Cost per day - Pocket Pets & Poultry	Council	Taxable	30.00	10.00	(66.67%)
Animal Shelter	Stock Release	Stock at Large Fee AH 2.0 per hour	Council	Taxable	156.00	-	N/A
Animal Shelter	Stock Release	Stock at Large Fee per hour	Council	Taxable	403.00	-	N/A
Animal Shelter	Stock Release	Stock Release Fee	Council	Taxable	250.00	262.00	4.80%
Animal Shelter	Stock Release	Stock Release Fee - Pocket Pets & Poultry	Council	Taxable	30.00	10.00	(66.67%)
Libraries							
Collections Management	Library Lost / Damaged Stock	Damaged Repairable Stock - Non-Print Materials	Council	Free	29.00	-	N/A
Collections Management	Library Lost / Damaged Stock	Damaged Repairable Stock - Print Materials	Council	Free	23.00	-	N/A
Collections Management	Library Lost / Damaged Stock	Lost Irreparable Damage - Adult Fiction	Council	Taxable	25.00	25.00	-
Collections Management	Library Lost / Damaged Stock	Lost Irreparable Damage - DVDs/CDs	Council	Taxable	20.00	20.00	-
Collections Management	Library Lost / Damaged Stock	Lost Irreparable Damage - for Older Items	Council	Taxable	29.00	-	N/A
Collections Management	Library Lost / Damaged Stock	Lost Irreparable Damage - Junior Fiction	Council	Taxable	12.00	12.00	-
Collections Management	Library Lost / Damaged Stock	Lost Irreparable Damage - Large Print	Council	Taxable	70.00	70.00	-
Collections Management	Library Lost / Damaged Stock	Lost Irreparable Damage - Non-Fiction	Council	Taxable	35.00	35.00	-
Collections Management	Library Lost / Damaged Stock	Lost Irreparable Damage - Original Cost of Item	Council	Taxable	76.50	-	N/A
Collections Management	Library Lost / Damaged Stock	Lost Irreparable Damage - Talking Book Disc	Council	Taxable	22.00	22.00	-
Collections Management	Library Sales	Sale of Withdrawn Stock - Bag of Books	Council	Taxable	5.50	6.00	9.09%
Join and Borrow	Library Administration	ILL Reservations- Academic	Council	Taxable	31.00	33.00	6.45%
Join and Borrow	Library Administration	Replace Lost library Cards	Council	Taxable	3.50	3.50	-

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Join and Borrow	Library Administration	Reservations/LL - Concession Charge	Council	Taxable	4.00	4.20	5.00%
Join and Borrow	Library Administration	Reservations/LL - Full price	Council	Taxable	8.00	8.40	5.00%
Public Programs	Library Book Club Membership	Library Book Club Members - Group	Council	Taxable	167.00	175.00	4.79%
Public Programs	Library Book Club Membership	Library Book Club Members - Individual	Council	Taxable	18.40	-	N/A
Early Years							
Kindergarten coordination	Preschool Central Enrolment Program	Preschool Central Enrolment Program	Council	Free	24.00	-	N/A
Community Services							
HACC-PYP	Domestic Assistance	Domestic Assistance High Fee	Council	Free	43.05	45.15	4.88%
HACC-PYP	Domestic Assistance	Domestic Assistance Medium Fee	Council	Free	19.75	20.75	5.06%
HACC-PYP	Domestic Assistance	Domestic Assistance Medium Fee - Reduced Rate 1	Council	Free	17.05	17.90	4.99%
HACC-PYP	Domestic Assistance	Domestic Assistance Medium Fee - Reduced Rate 2	Council	Free	14.25	14.95	4.91%
HACC-PYP	Domestic Assistance	Domestic Assistance Medium Fee - Reduced Rate 3	Council	Free	11.35	11.90	4.85%
HACC-PYP	Domestic Assistance	Domestic Assistance Medium Fee - Reduced Rate 4	Council	Free	8.50	8.95	5.23%
HACC-PYP	Domestic Assistance	Domestic Assistance Standard Fee - Reduced Rate 1	Council	Free	5.70	6.00	5.26%
HACC-PYP	Domestic Assistance	Domestic Assistance Standard Fee - Reduced Rate 2	Council	Free	2.90	3.05	5.17%
HACC-PYP	Domestic Assistance	Domestic Assistance Standard Fee - Reduced Rate 3	Council	Free	1.45	1.55	6.90%
HACC-PYP	Domestic Assistance	Domestic Assistance Standard Fee - Reduced Rate 4	Council	Free	0.80	0.85	6.25%
HACC-PYP	Domestic Assistance	Domestic Assistance Standard Rate	Council	Free	7.85	8.25	5.10%
HACC-PYP	Home Maintenance	Home Maintenance High Fee (plus cost of materials)	Council	Free	67.30	70.60	4.90%
HACC-PYP	Home Maintenance	Home Maintenance Standard Fee (plus cost of materials) - Reduced Rate 1	Council	Free	8.55	8.95	4.68%
HACC-PYP	Home Maintenance	Home Maintenance Standard Fee (plus cost of materials) - Reduced Rate 2	Council	Free	4.25	4.45	4.71%
HACC-PYP	Home Maintenance	Standard Fee Rate (plus cost of materials)	Council	Free	15.30	16.05	4.90%
HACC-PYP	Personal Care	Personal Care High Fee	Council	Free	48.15	50.50	4.88%
HACC-PYP	Personal Care	Personal Care High Fee - Reduced Rate 1	Council	Free	27.35	28.70	4.94%
HACC-PYP	Personal Care	Personal Care Medium Fee	Council	Free	11.70	12.30	5.13%
HACC-PYP	Personal Care	Personal Care Standard Fee - Reduced Rate 1	Council	Free	4.20	4.40	4.76%
HACC-PYP	Personal Care	Personal Care Standard Fee - Reduced Rate 2	Council	Free	2.90	3.05	5.17%
HACC-PYP	Personal Care	Personal Care Standard Fee - Reduced Rate 3	Council	Free	1.45	1.50	3.45%
HACC-PYP	Personal Care	Personal Care Standard Rate	Council	Free	5.90	6.10	3.39%
HACC-PYP	Respite Care	Respite Care High Fee	Council	Free	44.38	46.55	4.80%
HACC-PYP	Respite Care	Respite Care High Fee - Reduced Rate 1	Council	Free	27.35	28.70	4.94%
HACC-PYP	Respite Care	Respite Care Medium Fee	Council	Free	6.05	6.35	4.96%
HACC-PYP	Respite Care	Respite Care Standard Fee - Reduced Rate 1	Council	Free	2.90	3.05	5.17%
HACC-PYP	Respite Care	Respite Care Standard Fee - Reduced Rate 2	Council	Free	1.50	1.60	6.67%
HACC-PYP	Respite Care	Respite Care Standard Fee - Reduced Rate 3	Council	Free	0.85	0.90	5.88%
HACC-PYP	Respite Care	Respite Care Standard Rate	Council	Free	3.90	4.10	5.13%
Meals on Wheels	Meals on Wheels - Brokerage Meals	Meals on Wheel Brokerage Full Cost Recovery	Council	Taxable	25.50	27.00	5.88%
Meals on Wheels	Meals on Wheels - Standard Fee	Meals on Wheels High Fee	Council	Free	24.50	25.70	4.90%
Meals on Wheels	Meals on Wheels - Standard Fee	Meals on Wheels Standard Fee	Council	Free	13.00	13.65	5.00%
Meals on Wheels	Meals on Wheels - Standard Fee	Meals on Wheels Standard Fee - Reduced Rate 1	Council	Free	9.00	9.45	5.00%
Meals on Wheels	Meals on Wheels - Standard Fee	Meals on Wheels Standard Fee - Reduced Rate 2	Council	Free	7.00	7.35	5.00%
Meals on Wheels	Meals on Wheels - Standard Fee	Meals on Wheels Standard Fee - Reduced Rate 3	Council	Free	3.50	3.70	5.71%
Meals on Wheels	Meals on Wheels - Standard Fee	Meals on Wheels Standard Fee - Reduced Rate 4	Council	Free	1.05	1.10	4.76%
Positive Ageing							
Community Transport	Dial A Bus	Dial-A-Bus Trip (each way)	Council	Free	1.00	1.00	-
Community Transport	Community Transport Social Support	Outings & Excursions	Council	Free	7.80	8.20	5.13%
Recreation and Leisure							
Aquatics and Recreation	Aquatics and Recreation - Administration	Membership Joining Fee	Council	Taxable	50.00	50.00	-
Aquatics and Recreation	Aquatics and Recreation - Administration	Suspension fee	Council	Taxable	5.00	5.00	-
Aquatics and Recreation	Aquatics and Recreation - Administration	Transfer fee	Council	Taxable	20.00	20.00	-
Aquatics and Recreation	Aquatics and Recreation Birthday Party	Birthday Party - Additional Host - per party	Council	Taxable	90.60	94.50	4.30%
Aquatics and Recreation	Aquatics and Recreation Birthday Party	Birthday Party - Catered - per person (Includes party host)	Council	Taxable	39.20	40.90	4.34%
Aquatics and Recreation	Aquatics and Recreation Birthday Party	Birthday Party - Non catered - per person - Party host only	Council	Taxable	20.10	21.00	4.48%
Aquatics and Recreation	Child Care - Administration	Late pick up fee / per 15 minutes	Council	Free	23.90	24.90	4.18%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Aquatics and Recreation	Child Care - Casual	Care 1 Hour - Per Child (rate applicable if attending class/using facility)	Council	Free	6.60	6.90	4.55%
Aquatics and Recreation	Child Care - Casual	Occasional Care 1 Hour - Per Child (applicable if not attending class/using facility)	Council	Free	23.30	24.30	4.29%
Aquatics and Recreation	Child Care - MVP	Care 10 Hour Pass - Per Child	Council	Free	59.40	62.10	4.55%
Aquatics and Recreation	Clinical Pilates	10 Sessions- Clinical Pilates- one on four (45 min)	Council	Taxable	381.80	397.80	4.25%
Aquatics and Recreation	Clinical Pilates	10 Sessions- Clinical Pilates- one on one (45 min)	Council	Taxable	810.90	845.10	4.25%
Aquatics and Recreation	Clinical Pilates	Clinical Pilates- Initial Consultation (60 min)	Council	Taxable	106.00	110.50	4.25%
Aquatics and Recreation	Clinical Pilates	Clinical Pilates- one on four (45 min)	Council	Taxable	42.40	44.20	4.25%
Aquatics and Recreation	Clinical Pilates	Clinical Pilates- one on one (45 min)	Council	Taxable	90.10	93.90	4.22%
Aquatics and Recreation	Facility Hire - Aquatics	25m Lane Hire (Off Peak) per hour	Council	Taxable	35.50	41.80	17.75%
Aquatics and Recreation	Facility Hire - Aquatics	25m Lane Hire (Peak) per hour	Council	Taxable	47.20	49.20	4.24%
Aquatics and Recreation	Facility Hire - Aquatics	25m Pool Hire per hour	Council	Taxable	196.60	205.00	4.27%
Aquatics and Recreation	Facility Hire - Aquatics	50m Lane Hire (Off Peak) per hour	Council	Taxable	70.50	83.60	18.58%
Aquatics and Recreation	Facility Hire - Aquatics	50m Lane Hire (Peak) per hour	Council	Taxable	94.30	98.30	4.24%
Aquatics and Recreation	Facility Hire - Aquatics	50m Pool Hire per hour	Council	Taxable	393.30	410.00	4.25%
Aquatics and Recreation	Facility Hire - Aquatics	Casual Use - Equipment Hire	Council	Free	5.00	5.50	10.00%
Aquatics and Recreation	Facility Hire - Aquatics	Lane Reservation Fee per facility <2,000 hours Annually	Council	Taxable	660.00	726.00	10.00%
Aquatics and Recreation	Facility Hire - Aquatics	Lane Reservation Fee per facility >4,000 hours Annually	Council	Taxable	2,640.00	2,904.00	10.00%
Aquatics and Recreation	Facility Hire - Aquatics	Lane Reservation Fee per facility b/n 2,000-4,000 hours Annually	Council	Taxable	1,320.00	1,452.00	10.00%
Aquatics and Recreation	Facility Hire - Aquatics	Out of hours trading fee (Aquatics Only) (Per Lane, plus relevant lane fees) per hour	Council	Taxable	154.00	169.40	10.00%
Aquatics and Recreation	Facility Hire - Aquatics	Outdoor 25m Pool Hire per hour	Council	Taxable	118.70	123.70	4.21%
Aquatics and Recreation	Facility Hire - Stadium	Full Court Hire (Off Peak) per hour	Council	Taxable	36.50	38.00	4.11%
Aquatics and Recreation	Facility Hire - Stadium	Full Court Hire (Peak) per hour	Council	Taxable	42.90	44.70	4.20%
Aquatics and Recreation	Facility Hire - Stadium	Half Court Hire (Off- Peak) per hour	Council	Taxable	18.20	19.00	4.40%
Aquatics and Recreation	Facility Hire - Stadium	Half Court Hire (Peak) per hour	Council	Taxable	21.50	22.40	4.19%
Aquatics and Recreation	Facility Hire - Stadium	Office Hire - per desk per month	Council	Taxable	265.00	276.30	4.26%
Aquatics and Recreation	Facility Hire - Stadium	Stadium Users Storage - Cage per month	Council	Taxable	50.00	55.00	10.00%
Aquatics and Recreation	Facility Hire - Studio	Child Care / Group Fitness/ Meeting Room Hire (Off- Peak) per hour	Council	Taxable	34.00	39.90	17.35%
Aquatics and Recreation	Facility Hire - Studio	Child Care / Group Fitness/ Meeting Room Hire (Peak) per hour	Council	Taxable	45.00	46.90	4.22%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - Adult	Council	Taxable	20.70	21.60	4.35%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - All Access	Council	Taxable	8.70	10.80	24.14%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - Concession	Council	Taxable	16.40	17.30	5.49%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - Staying Active	Council	Taxable	12.20	13.00	6.56%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - Teen	Council	Taxable	12.20	13.00	6.56%
Aquatics and Recreation	Health Club - Casual	Casual Reformer Pilates - Adult	Council	Taxable	34.50	36.00	4.35%
Aquatics and Recreation	Health Club - Casual	Casual Reformer Pilates - Concession	Council	Taxable	27.60	28.80	4.35%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - Adult	Council	Taxable	186.30	194.40	4.35%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - All Access	Council	Taxable	79.30	97.20	24.14%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - Concession	Council	Taxable	147.60	155.70	5.49%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - Staying Active	Council	Taxable	109.80	117.00	6.56%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - Teen	Council	Taxable	109.80	117.00	6.56%
Aquatics and Recreation	Health Club - MVP	10 Sessions - Reformer Pilates - Concession	Council	Taxable	248.50	259.20	4.31%
Aquatics and Recreation	Health Club - MVP	10 Sessions - Reformer Pilates- Adult	Council	Taxable	310.50	324.00	4.35%
Aquatics and Recreation	Health Club - Schools	School Groups (Per person)	Council	Taxable	9.00	9.40	4.44%
Aquatics and Recreation	Health Club - Small Group Training	Personal Training Activation Programs - per session	Council	Taxable	14.80	15.40	4.05%
Aquatics and Recreation	Health Club - Small Group Training	Small Group Training 1 hour session- Per session (2-5 people)	Council	Taxable	110.00	114.70	4.27%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Inflatable- Per session (includes Casual Swim entry)	Council	Taxable	12.30	12.80	4.07%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Adult	Council	Taxable	8.50	8.90	4.71%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Child	Council	Taxable	5.30	5.30	-
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Concession	Council	Taxable	6.90	7.10	2.90%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Family (Max 2 Adults, 2 children)	Council	Taxable	22.30	23.10	3.59%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Spectator	Council	Taxable	1.00	1.00	-
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim/Spa/Steam Room - Adult	Council	Taxable	17.00	17.70	4.12%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim/Spa/Steam Room - Concession	Council	Taxable	13.30	14.20	6.77%
Aquatics and Recreation	Indoor Aquatics - MVP	Adult Swim Pass (10 visits)	Council	Taxable	76.50	80.10	4.71%
Aquatics and Recreation	Indoor Aquatics - MVP	Adult Swim/Spa/Steam Room Pass (10 visits)	Council	Taxable	153.00	159.30	4.12%
Aquatics and Recreation	Indoor Aquatics - MVP	Child Swim Pass (10 visits)	Council	Taxable	47.70	47.70	-
Aquatics and Recreation	Indoor Aquatics - MVP	Concession Swim Pass (10 visits)	Council	Taxable	62.10	63.90	2.90%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Aquatics and Recreation	Indoor Aquatics - MVP	Concession Swim/Spa/Steam Room Pass (10 visits)	Council	Taxable	119.70	127.80	6.77%
Aquatics and Recreation	Indoor Aquatics - Program	GOswim/ Member Inflatable- Per session	Council	Taxable	7.00	7.50	7.14%
Aquatics and Recreation	Indoor Aquatics - Program	Inflatable Supervision - Hire a buddy/per session	Council	Taxable	45.30	47.20	4.19%
Aquatics and Recreation	Membership - Direct Debit	Aquatic Membership - Adult DD (No Contract) per week	Council	Taxable	17.50	18.20	4.00%
Aquatics and Recreation	Membership - Direct Debit	Aquatic Membership - Concession DD (No Contract) per week	Council	Taxable	14.00	14.60	4.29%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Adult DD (No Contract) per week	Council	Taxable	25.30	26.40	4.35%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - All Access DD (No Contract) per week	Council	Taxable	12.70	13.20	3.94%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Concession DD (No Contract) per week	Council	Taxable	20.20	21.10	4.46%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Corporate DD (No Contract) per week	Council	Taxable	20.20	21.10	4.46%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Staying Active DD (No Contract) per week	Council	Taxable	15.20	15.80	3.95%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Teen DD (No Contract) per week	Council	Taxable	15.20	15.80	3.95%
Aquatics and Recreation	Membership - Direct Debit	Weekender DD (No Contract) per week	Council	Taxable	15.20	15.80	3.95%
Aquatics and Recreation	Membership - Direct Debit	Wellness Membership - Adult DD (No Contract) per week	Council	Taxable	42.40	44.20	4.25%
Aquatics and Recreation	Membership - Direct Debit	Wellness Membership - Concession DD (No Contract) per week	Council	Taxable	33.90	35.40	4.42%
Aquatics and Recreation	Membership - Direct Debit	Wellness Membership - Staying Active DD (No Contract) per week	Council	Taxable	27.00	27.00	-
Aquatics and Recreation	Membership - Direct Debit	Wellness Membership - Teen DD (No Contract) per week	Council	Taxable	27.00	27.00	-
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Adult 12 month term	Council	Taxable	910.00	946.40	4.00%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Adult 3 month term	Council	Taxable	318.50	331.20	3.99%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Concession 12 month term	Council	Taxable	728.00	759.20	4.29%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Concession 3 month term	Council	Taxable	254.80	265.70	4.28%
Aquatics and Recreation	Membership - PIF	Premier Membership - Adult 12 month term	Council	Taxable	1,315.60	1,372.80	4.35%
Aquatics and Recreation	Membership - PIF	Premier Membership - Adult 3 month term	Council	Taxable	460.50	480.50	4.34%
Aquatics and Recreation	Membership - PIF	Premier Membership - All Access 12 month term	Council	Taxable	690.40	696.40	3.94%
Aquatics and Recreation	Membership - PIF	Premier Membership - All Access 3 month term	Council	Taxable	231.10	240.20	3.94%
Aquatics and Recreation	Membership - PIF	Premier Membership - Concession 12 month term	Council	Taxable	1,050.40	1,097.20	4.46%
Aquatics and Recreation	Membership - PIF	Premier Membership - Concession 3 month term	Council	Taxable	367.60	384.00	4.46%
Aquatics and Recreation	Membership - PIF	Premier Membership - Staying Active 12 month term	Council	Taxable	790.40	821.60	3.95%
Aquatics and Recreation	Membership - PIF	Premier Membership - Staying Active 3 month term	Council	Taxable	276.60	287.60	3.98%
Aquatics and Recreation	Membership - PIF	Premier Membership - Teen 12 month term	Council	Taxable	790.40	821.60	3.95%
Aquatics and Recreation	Membership - PIF	Premier Membership - Teen 3 month term	Council	Taxable	276.60	287.60	3.98%
Aquatics and Recreation	Membership - PIF	Third Party Payment Membership - 3 Month term	Council	Taxable	570.50	462.00	(19.02%)
Aquatics and Recreation	Membership - PIF	Wellness Membership - Adult 12 month term	Council	Taxable	2,204.80	2,298.40	4.25%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Adult 3 month term	Council	Taxable	771.70	804.40	4.24%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Concession 12 month term	Council	Taxable	1,762.80	1,840.80	4.42%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Concession 3 month term	Council	Taxable	617.00	644.30	4.42%
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Adult	Council	Taxable	7.00	7.30	4.29%
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Child	Council	Taxable	4.50	4.40	(2.22%)
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Concession	Council	Taxable	5.60	5.80	3.57%
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Family (Max 2 Adults, 2 children)	Council	Taxable	19.00	19.00	-
Aquatics and Recreation	Outdoor Aquatics - MVP	10 Visits- Outdoor Adult Swim	Council	Taxable	63.00	65.70	4.29%
Aquatics and Recreation	Outdoor Aquatics - MVP	10 Visits- Outdoor Child Swim	Council	Taxable	40.50	40.50	-
Aquatics and Recreation	Outdoor Aquatics - MVP	10 Visits- Outdoor Concession Swim	Council	Taxable	50.40	52.20	3.57%
Aquatics and Recreation	Personal Training - Casual (Non-Member)	Personal Training 30 min session- Master Trainer	Council	Taxable	48.40	50.50	4.34%
Aquatics and Recreation	Personal Training - Casual (Non-Member)	Personal Training 30 min session- Qualified Trainer	Council	Taxable	44.00	45.90	4.32%
Aquatics and Recreation	Personal Training - Member	Personal Training 30 min session- Expert Trainer	Council	Taxable	46.20	48.20	4.33%
Aquatics and Recreation	Personal Training - Member	30 min session- Exercise Physiology	Council	Taxable	65.00	67.80	4.31%
Aquatics and Recreation	Personal Training - Member	60 min session- Exercise Physiology	Council	Taxable	90.00	93.80	4.22%
Aquatics and Recreation	Personal Training - Member	Initial Assessment- Exercise Physiology	Council	Taxable	100.00	104.30	4.30%
Aquatics and Recreation	Personal Training - Member	Intro to Personal Training Session- 3 x 30min sessions	Council	Taxable	99.00	99.00	-
Aquatics and Recreation	Personal Training - Membership DD	Personal Training 30 min session- Expert Trainer	Council	Taxable	46.20	48.20	4.33%
Aquatics and Recreation	Personal Training - Membership DD	Personal Training 30 min session- Master Trainer	Council	Taxable	48.40	50.50	4.34%
Aquatics and Recreation	Personal Training - Membership DD	PT Membership DD 30 min session per week- Expert Trainer	Council	Taxable	-	45.80	N/A
Aquatics and Recreation	Personal Training - Membership DD	PT Membership DD 30 min session per week- Master Trainer	Council	Taxable	-	48.00	N/A
Aquatics and Recreation	Personal Training - Membership DD	PT Membership DD 30 min session per week- Qualified Trainer	Council	Taxable	39.60	43.60	10.10%
Aquatics and Recreation	Personal Training - MVP	10 Sessions- PT 30 min session- Expert Trainer	Council	Taxable	396.00	433.80	9.55%
Aquatics and Recreation	Personal Training - MVP	10 Sessions- PT 30 min session- Master Trainer	Council	Taxable	415.80	454.50	9.31%
Aquatics and Recreation	Personal Training - MVP	10 Sessions- PT 30 min session- Qualified Trainer	Council	Taxable	-	413.10	N/A
Aquatics and Recreation	Personal Training - MVP	PT 30 min session per week- Qualified Trainer	Council	Taxable	435.60	456.60	4.80%
Aquatics and Recreation	School Swimming Lessons	School student entry (Learn to Swim Program) 30 min - per lesson	Council	Free	10.00	10.40	4.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Aquatics and Recreation	School Swimming Lessons	School student entry (Learn to Swim Program) 40 min - per lesson	Council	Free	13.30	13.90	4.51%
Aquatics and Recreation	SRC Foundation Membership - Direct Debit	Premier Membership - Adult DD (No Contract) Foundation Stage 1	Council	Taxable	20.30	21.10	3.94%
Aquatics and Recreation	SRC Foundation Membership - Direct Debit	Wellness Membership - Adult DD (No Contract) Foundation Stage 1	Council	Taxable	36.00	36.00	-
Aquatics and Recreation	Stadium	School Holiday Program- Stadium - per hour	Council	Taxable	7.20	7.50	4.17%
Aquatics and Recreation	Stadium	Stadium - Casual Use - Adult	Council	Taxable	8.90	9.30	4.49%
Aquatics and Recreation	Stadium	Stadium - Casual Use - Concession	Council	Taxable	5.80	7.40	27.59%
Aquatics and Recreation	Stadium	Stadium Internal Competition - Per Team	Council	Taxable	-	175.00	N/A
Aquatics and Recreation	Stadium	Stadium Internal Competition - Registration per term	Council	Taxable	-	50.00	N/A
Aquatics and Recreation	Stadium	Stadium Programs - All Access	Council	Taxable	-	9.10	N/A
Aquatics and Recreation	Swimming Lessons	All Access Swim Lesson (30 mins)	Council	Free	11.00	11.00	-
Aquatics and Recreation	Swimming Lessons	Learn to Swim Lesson per lesson (30 mins)	Council	Free	20.10	21.00	4.48%
Aquatics and Recreation	Swimming Lessons	New joiner - Learn to Swim - Admin Fee	Council	Free	20.00	20.00	-
Aquatics and Recreation	Swimming Lessons - Private	All Access- Private Lesson (30 mins)	Council	Free	44.00	44.00	-
Aquatics and Recreation	Swimming Lessons - Private	Private Lesson - 2 Children (Family) - per lesson (30 mins)	Council	Free	121.00	126.10	4.21%
Aquatics and Recreation	Swimming Lessons - Private	Private Lesson - per lesson (30 mins)	Council	Free	81.00	84.40	4.20%
Foreshore Camping	Camping Fees	Off Season - Non Powered - Daily	Council	Taxable	20.00	21.00	5.00%
Foreshore Camping	Camping Fees	Off Season - Non Powered - Weekly (7 nights for price of 4)	Council	Taxable	120.00	126.00	5.00%
Foreshore Camping	Camping Fees	Off Season - Post package (Rosebud & McCrae Only) (Upfront fee for 13 weeks). Package booking by application only, with application to be submitted by 30 June 2024.	Council	Taxable	1,404.00	1,473.00	4.91%
Foreshore Camping	Camping Fees	Off Season - Powered - Daily	Council	Taxable	30.00	31.50	5.00%
Foreshore Camping	Camping Fees	Off Season - Powered - Weekly (7 nights for price of 4)	Council	Taxable	180.00	189.00	5.00%
Foreshore Camping	Camping Fees	Off Season - Pre Package (Rosebud & McCrae only) (Upfront fee for 8 weeks) (50% of weekly rate). Package booking by application only, with application to be submitted by 30 June 2024.	Council	Taxable	756.00	793.80	5.00%
Foreshore Camping	Camping Fees	Rosebud / McCrae Peak Season - Non Powered - Daily	Council	Taxable	49.50	52.00	5.05%
Foreshore Camping	Camping Fees	Rosebud / McCrae Peak Season - Non Powered - Weekly (7 nights for the price of 6)	Council	Taxable	346.50	364.00	5.05%
Foreshore Camping	Camping Fees	Rosebud / McCrae Peak Season - Powered - Daily	Council	Taxable	65.50	69.00	5.34%
Foreshore Camping	Camping Fees	Rosebud / McCrae Peak Season - Powered - Weekly (7 nights for the price of 6)	Council	Taxable	458.00	483.00	5.46%
Foreshore Camping	Camping Fees	Rye / Sorrento Peak Season - Non Powered - Daily	Council	Taxable	55.00	57.75	5.00%
Foreshore Camping	Camping Fees	Rye / Sorrento Peak Season - Non Powered - Weekly (7 nights for the price of 6)	Council	Taxable	385.00	404.25	5.00%
Foreshore Camping	Camping Fees	Rye / Sorrento Peak Season - Powered - Daily	Council	Taxable	71.50	75.25	5.24%
Foreshore Camping	Camping Fees	Rye / Sorrento Peak Season - Powered - Weekly (7 nights for the price of 6)	Council	Taxable	500.50	528.75	5.24%
Foreshore Camping	Camping Fees	Rye / Sorrento Shoulder Season - Powered - Weekly (7 nights for the price of 6. Available for the 6 weeks post peak)	Council	Taxable	304.50	319.50	4.93%
Foreshore Camping	Camping Fees	Rosebud / McCrae Shoulder Season - Powered - Weekly (7 nights for the price of 6. Available for the 6 weeks post peak)	Council	Taxable	286.50	301.50	5.24%
Foreshore Camping	Camping Fees	Rye / Sorrento Shoulder Season - Non Powered - Weekly (7 nights for the price of 6. Available for the 6 weeks post peak)	Council	Taxable	240.00	237.00	(1.25%)
Foreshore Camping	Camping Fees	Rosebud / McCrae Shoulder Season - Non Powered - Weekly (7 nights for the price of 6. Available for the 6 weeks post peak)	Council	Taxable	208.50	219.00	5.04%
Foreshore Camping	Camping Fees	Rye / Sorrento Shoulder Season - Non Powered - Daily (6 weeks post peak)	Council	Taxable	40.00	39.50	(1.25%)
Foreshore Camping	Camping Fees	Rosebud / McCrae Shoulder Season - Non Powered - Daily (6 weeks post peak)	Council	Taxable	34.75	36.50	5.04%
Foreshore Camping	Camping Fees	Rye / Sorrento Shoulder Season - Powered - Daily (6 weeks post peak)	Council	Taxable	50.75	53.25	4.93%
Foreshore Camping	Camping Fees	Rosebud / McCrae Shoulder Season - Powered - Daily (6 weeks post peak)	Council	Taxable	47.75	50.25	5.24%
Foreshore Camping	Camping Fees	Cancellation administration fee	Council	Taxable	50.00	21.00	(58.00%)
Golf Course	Golf Hire Fees	18 hole cart hire	Council	Taxable	48.00	48.00	-
Golf Course	Golf Hire Fees	9 hole cart hire	Council	Taxable	32.00	32.00	-
Golf Course	Golf Hire Fees	Buggy hire	Council	Taxable	6.00	6.00	-
Golf Course	Golf Hire Fees	Club hire	Council	Taxable	21.00	21.00	-
Golf Course	Golf Membership Fees	6 day Concession Membership (suspension not permitted)	Council	Taxable	775.00	812.00	4.77%
Golf Course	Golf Membership Fees	6 day Membership (suspension not permitted)	Council	Taxable	970.00	1,017.00	4.85%
Golf Course	Golf Membership Fees	7 day Concession Membership (suspension not permitted)	Council	Taxable	1,035.00	1,085.00	4.83%
Golf Course	Golf Membership Fees	7 day Junior Membership (under 18 years of age) (suspensions not permitted)	Council	Taxable	322.00	337.00	4.66%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Golf Course	Golf Membership Fees	7 day Membership (suspensions not permitted)	Council	Taxable	1,340.00	1,400.00	4.48%
Golf Course	Green Fees	18 hole - Adult: weekday	Council	Taxable	43.00	45.00	4.65%
Golf Course	Green Fees	18 hole - Adult: weekend/public holiday	Council	Taxable	56.00	58.00	3.57%
Golf Course	Green Fees	18 hole - Junior (under 18 years of age): weekday	Council	Taxable	21.50	22.50	4.65%
Golf Course	Green Fees	18 hole - Junior (under 18 years of age): weekend/public holiday	Council	Taxable	28.00	29.50	5.36%
Golf Course	Green Fees	9 hole - Adult: weekday	Council	Taxable	26.00	27.00	3.85%
Golf Course	Green Fees	9 hole - Adult: weekend/public holiday	Council	Taxable	33.50	35.00	4.48%
Golf Course	Green Fees	9 hole - Junior (under 18 years of age): weekday	Council	Taxable	13.00	13.50	3.85%
Golf Course	Green Fees	9 hole - Junior (under 18 years of age): weekend/public holiday	Council	Taxable	16.80	18.00	7.14%
Golf Course	Green Fees	Lifestyle 400 (Valid 7 days, expire 24 months from date of issue)	Council	Taxable	400.00	400.00	-
Golf Course	Green Fees	Lifestyle 600 (Valid 7 days, expire 24 months from date of issue)	Council	Taxable	600.00	600.00	-
Sporting Facility Liaison	Recreation Facilities Hire	Bond - Reserve Use for Purposes Other Than Sports (events etc)	Council	Free	6,176.00	6,480.00	4.92%
Sporting Facility Liaison	Recreation Facilities Hire	Bond - Sports Facility Use for Sport Finals	Council	Free	6,176.00	6,480.00	4.92%
Sporting Facility Liaison	Recreation Facilities Hire	Casual Sports Ground Booking - 1/2 Day - Community rate	Council	Taxable	49.00	51.00	4.08%
Sporting Facility Liaison	Recreation Facilities Hire	Casual Sports Ground Booking- 1/2 Day - Commercial rate	Council	Taxable	84.00	88.00	4.76%
Sporting Facility Liaison	Recreation Facilities Hire	Casual Sports Ground Booking- Full Day - Commercial rate	Council	Taxable	168.00	176.00	4.76%
Sporting Facility Liaison	Recreation Facilities Hire	Casual Sports Ground Booking- Full Day - Community rate	Council	Taxable	95.00	100.00	5.26%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Combined School Sports - District/Region - Daily	Council	Taxable	519.00	545.00	5.01%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Commercial Hire - Daily	Council	Taxable	404.00	423.00	4.70%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Commercial Hire - Hourly	Council	Taxable	90.00	95.00	5.56%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Community Hire - Daily	Council	Taxable	289.00	303.00	4.84%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Community Hire - Hourly	Council	Taxable	74.00	78.00	5.41%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Discus Set - Daily	Council	Taxable	37.00	39.00	5.41%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Electronic Timing Gates - Daily	Council	Taxable	481.00	499.00	6.07%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - High Jump Mats - Daily (each)	Council	Taxable	71.00	74.00	4.23%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Hurdles (45-76cm) Set of 80 - Daily	Council	Taxable	93.00	98.00	5.38%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Javelin Set - Daily	Council	Taxable	37.00	39.00	5.41%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Primary School - Non Shire Based - Daily	Council	Taxable	346.00	363.00	4.91%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Primary School - Shire Based - Daily	Council	Taxable	289.00	303.00	4.84%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Secondary School - Non Shire Based - Daily	Council	Taxable	404.00	423.00	4.70%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Secondary School - Shire Based - Daily	Council	Taxable	346.00	363.00	4.91%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Shot Put Set - Daily	Council	Taxable	37.00	39.00	5.41%
Sporting Facility Liaison	Recreation Facilities Hire	Civic Athletics - Starting Blocks Set of 8	Council	Taxable	37.00	39.00	5.41%
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion A - Primary - Annual	Council	Taxable	-	2,180.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion A - Primary - Season	Council	Taxable	-	1,090.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion A - Primary - Season Shared	Council	Taxable	-	545.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion A - Secondary	Council	Taxable	-	545.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion A - Secondary Shared	Council	Taxable	-	272.50	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion AA - Primary - Annual	Council	Taxable	-	3,650.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion AA - Primary - Season	Council	Taxable	-	1,825.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion AA - Primary - Season Shared	Council	Taxable	-	912.50	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion AA - Secondary	Council	Taxable	-	912.50	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion AA - Secondary Shared	Council	Taxable	-	456.25	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion B - Primary - Annual	Council	Taxable	-	1,030.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion B - Primary - Season	Council	Taxable	-	515.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion B - Primary - Season Shared	Council	Taxable	-	257.50	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion B - Secondary	Council	Taxable	-	257.50	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion B - Secondary Shared	Council	Taxable	-	128.75	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion C - Primary - Annual	Council	Taxable	-	310.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion C - Primary - Season	Council	Taxable	-	155.00	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion C - Primary - Season Shared	Council	Taxable	-	77.50	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion C - Secondary	Council	Taxable	-	77.50	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion C - Secondary Shared	Council	Taxable	-	38.75	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion D - Primary	Council	Taxable	-	-	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion D - Season	Council	Taxable	-	-	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion D - Season Shared	Council	Taxable	-	-	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion D - Secondary	Council	Taxable	-	-	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Pavilion D - Secondary Shared	Council	Taxable	-	-	N/A
Sporting Facility Liaison	Recreation Facilities Hire	Schools - Regional Events	Council	Taxable	408.00	428.00	4.90%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Sporting Facility Liaison	Recreation Registration	AFL - Summer	Council	Taxable	812.00	-	N/A
Sporting Facility Liaison	Recreation Registration	AFL Amateur - Winter	Council	Taxable	1,364.00	-	N/A
Sporting Facility Liaison	Recreation Registration	AFL Junior - Winter	Council	Taxable	1,421.00	-	N/A
Sporting Facility Liaison	Recreation Registration	AFL Senior - Winter	Council	Taxable	3,643.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Athletics - Summer	Council	Taxable	1,901.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Athletics - Winter	Council	Taxable	782.00	820.00	4.86%
Sporting Facility Liaison	Recreation Registration	Baseball - Summer	Council	Taxable	812.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Baseball - Winter	Council	Taxable	1,625.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Commercial Health & Fitness Permit (Application for Local Law Permit General)	Council	Taxable	344.00	360.00	4.65%
Sporting Facility Liaison	Recreation Registration	Cricket - Winter	Council	Taxable	812.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Cricket Minor - Summer	Council	Taxable	812.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Cricket Secondary - Summer	Council	Taxable	1,300.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Cricket Township - Summer	Council	Taxable	3,246.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Annual - Acrylic - Usage 1	Council	Taxable	-	280.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Annual - Acrylic - Usage 2	Council	Taxable	-	330.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Annual - Acrylic - Usage 3	Council	Taxable	-	365.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Annual - Asphalt - Usage 1	Council	Taxable	-	245.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Annual - Asphalt - Usage 2	Council	Taxable	-	290.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Annual - Asphalt - Usage 3	Council	Taxable	-	320.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Season - Acrylic - Usage 1	Council	Taxable	-	140.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Season - Acrylic - Usage 2	Council	Taxable	-	165.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Season - Acrylic - Usage 3	Council	Taxable	-	180.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Season - Asphalt - Usage 1	Council	Taxable	-	125.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Season - Asphalt - Usage 2	Council	Taxable	-	145.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball - Season - Asphalt - Usage 3	Council	Taxable	-	160.00	N/A
Sporting Facility Liaison	Recreation Registration	Netball Association 1 MPNA - Winter	Council	Taxable	2,808.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Netball Association 2 NNA - Winter	Council	Taxable	2,128.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Netball Junior - Winter	Council	Taxable	313.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Netball Senior (MPNFL) - Winter	Council	Taxable	236.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Soccer - Summer	Council	Taxable	812.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Soccer Junior - Winter	Council	Taxable	1,563.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Soccer Senior - Winter	Council	Taxable	3,743.00	-	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - A - Usage 1	Council	Taxable	-	1,925.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - A - Usage 2	Council	Taxable	-	2,260.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - A - Usage 3	Council	Taxable	-	2,490.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - B - Usage 1	Council	Taxable	-	1,350.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - B - Usage 2	Council	Taxable	-	1,590.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - B - Usage 3	Council	Taxable	-	1,745.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - C - Usage 1	Council	Taxable	-	670.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - C - Usage 2	Council	Taxable	-	785.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Summer - C - Usage 3	Council	Taxable	-	865.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - A - Usage 1	Council	Taxable	-	2,885.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - A - Usage 2	Council	Taxable	-	3,395.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - A - Usage 3	Council	Taxable	-	3,730.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - B - Usage 1	Council	Taxable	-	2,025.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - B - Usage 2	Council	Taxable	-	2,380.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - B - Usage 3	Council	Taxable	-	2,620.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - C - Usage 1	Council	Taxable	-	1,000.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - C - Usage 2	Council	Taxable	-	1,180.00	N/A
Sporting Facility Liaison	Recreation Registration	Sportsground Seasonal - Winter - C - Usage 3	Council	Taxable	-	1,295.00	N/A
Community Development							
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mornington Room Hire (Large) - Commercial - Daily (9am-5pm)	Council	Taxable	145.00	152.00	4.83%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mornington Room Hire (Large) - Commercial - Per Hour	Council	Taxable	28.00	29.50	5.36%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mornington Room Hire (Large) - Community - Daily (9am-5pm)	Council	Taxable	64.00	67.00	4.69%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mornington Room Hire (Large) - Community - Per Hour	Council	Taxable	13.00	13.50	3.85%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mornington Room Hire (Small) - Commercial - Per Hour	Council	Taxable	19.00	20.00	5.26%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mornington Room Hire (Small) - Community - Per Hour	Council	Taxable	13.00	13.50	3.85%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mt Martha Room Hire (Large) - Commercial - Daily (9am-5pm)	Council	Taxable	145.00	152.00	4.83%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mt Martha Room Hire (Large) - Commercial - Per Hour	Council	Taxable	28.00	29.50	5.36%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mt Martha Room Hire (Large) - Community - Daily (9am-5pm)	Council	Taxable	64.00	67.00	4.69%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mt Martha Room Hire (Large) - Community - Per Hour	Council	Taxable	13.00	13.50	3.85%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mt Martha Room Hire (Small) - Commercial - Per Hour	Council	Taxable	19.00	20.00	5.26%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Community House Mt Martha Room Hire (Small) - Community - Per Hour	Council	Taxable	13.00	13.50	3.85%
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Community - Off Peak (Mon-Fri) - Daily	Council	Taxable	-	56.00	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Community - Off Peak (Mon-Fri) - Per Hour	Council	Taxable	-	14.00	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Community - Peak (Sat-Sun) - Daily	Council	Taxable	-	75.00	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Community - Peak (Sat-Sun) - Per Hour	Council	Taxable	-	15.00	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Hourly - Community - Off Peak	Council	Taxable	13.00	-	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Hourly - Community - Peak	Council	Taxable	15.00	-	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Hourly - Private / Commercial - Off Peak	Council	Taxable	19.00	-	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Private / Commercial - Off Peak (Mon-Fri) - Daily	Council	Taxable	-	100.00	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Private / Commercial - Off Peak (Mon-Fri) - Per Hour	Council	Taxable	-	20.00	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Private / Commercial - Peak (Sat-Sun) - Daily	Council	Taxable	-	115.00	N/A
Community Halls and Houses	Facility Hire - Hall Meeting Room	Meeting Room - Private / Commercial - Peak (Sat-Sun) - Per Hour	Council	Taxable	-	23.00	N/A
Community Halls and Houses	Hall Administration	Cancellation Fee - More Than 14 Days From Booking	Council	Taxable	90.00	95.00	5.56%
Community Halls and Houses	Hall Administration	Cleaning Charge (Minimum Fee - Cost Recovery)	Council	Taxable	460.00	483.00	5.00%
Community Halls and Houses	Hall Administration	Piano Tune	Council	Taxable	265.00	278.00	4.91%
Community Halls and Houses	Hall Bonds	Bond - High Risk	Council	Free	2,000.00	1,000.00	(50.00%)
Community Halls and Houses	Hall Bonds	Bond - Low Risk	Council	Free	500.00	250.00	(50.00%)
Community Halls and Houses	Hall Bonds	Bond - Medium Risk	Council	Free	1,000.00	500.00	(50.00%)
Community Halls and Houses	Hall Equipment Hire	Hire Furniture Set Up/Pack Down Fee (Minimum Fee - Based on Quote)	Council	Taxable	58.00	61.00	5.17%
Community Halls and Houses	Peninsula Community Theatre	AV system (mics, ipad, lights, speakers etc) - per booking (PCT, Flinders, Mt Eliza) - Community	Council	Taxable	-	25.00	N/A
Community Halls and Houses	Peninsula Community Theatre	AV system (mics, ipad, lights, speakers etc) - per booking (PCT, Flinders, Mt Eliza) - Private / Commercial	Council	Taxable	-	100.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - AV System (Mics, iPad, Lights, Speakers etc) - Per Booking	Council	Taxable	300.00	100.00	(66.67%)
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Community - Off Peak (Mon-Fri) - Daily	Council	Taxable	-	182.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Community - Off Peak (Mon-Fri) - Per Hour	Council	Taxable	-	31.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Community - Off Peak (Mon-Fri) - Stage Only Daily Rate	Council	Taxable	-	14.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Community - Peak (Sat-Sun)	Council	Taxable	-	60.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Community - Peak (Sat-Sun) - Daily	Council	Taxable	-	300.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Community - Peak (Sat-Sun) - Stage Only Daily Rate	Council	Taxable	-	14.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Kitchen	Council	Taxable	-	58.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - On Site Piano	Council	Taxable	95.00	100.00	5.26%
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Per Hour - Community - Off Peak	Council	Taxable	29.00	-	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Per Hour - Community - Peak	Council	Taxable	60.00	-	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Per Hour - Private / Commercial - Peak	Council	Taxable	137.00	-	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Per Hour - Private / Commercial Off Peak	Council	Taxable	106.00	-	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Private / Commercial - Off Peak (Mon-Fri) - Daily	Council	Taxable	-	645.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Private / Commercial - Off Peak (Mon-Fri) - Per Hour	Council	Taxable	-	111.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Private / Commercial - Off Peak (Mon-Fri) - Stage Only Daily Rate	Council	Taxable	-	75.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Private / Commercial - Peak (Sat-Sun) - Daily	Council	Taxable	-	870.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Private / Commercial - Peak (Sat-Sun) - Per Hour	Council	Taxable	-	145.00	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Private / Commercial - Peak (Sat-Sun) - Stage Only Daily Rate	Council	Taxable	-	75.00	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Setup & Pack Down (Large 251+) - Per Booking	Council	Taxable	630.00	665.00	5.56%
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Setup & Pack Down (Medium 101 - 250) - Per Booking	Council	Taxable	420.00	443.00	5.48%
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Setup & Pack Down (Small <100) - Per Booking	Council	Taxable	210.00	222.00	5.71%
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Stage Only - Private / Commercial	Council	Taxable	71.00	-	N/A
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre - Stage Riser with Scissor Lift - Per Booking	Council	Taxable	41.00	43.00	4.88%
Community Halls and Houses	Peninsula Community Theatre	Peninsula Community Theatre Kitchen - Per Booking	Council	Taxable	55.00	-	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Community - Off Peak - Daily	Council	Taxable	-	182.00	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Community - Off Peak - Per hour	Council	Taxable	-	31.00	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Community - Peak - Daily	Council	Taxable	-	243.00	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Community - Peak - Per hour	Council	Taxable	-	35.00	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Per Day - Community - Off Peak	Council	Taxable	174.00	-	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Per Day - Community - Peak	Council	Taxable	243.00	-	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Per Day - Private Commercial - Off Peak	Council	Taxable	330.00	-	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Per Evening - Community Peak	Council	Taxable	317.00	-	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Per Hour - Community - Peak	Council	Taxable	35.00	-	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Per Hour - Community Off Peak	Council	Taxable	29.00	-	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Per Hour - Private / Commercial	Council	Taxable	63.00	-	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Private / Commercial - Off Peak - Daily	Council	Taxable	-	346.00	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Private / Commercial - Off Peak - Per hour	Council	Taxable	-	66.00	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Private / Commercial - Peak - Daily	Council	Taxable	-	397.00	N/A
Community Halls and Houses	Primary Hall	Primary Hall - Private / Commercial - Peak - Per hour	Council	Taxable	-	75.00	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Community - Off Peak (Mon-Fri) - Daily	Council	Taxable	-	66.00	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Community - Off Peak (Mon-Fri) - Per Hour	Council	Taxable	-	14.00	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Community - Peak (Sat-Sun) - Daily	Council	Taxable	-	100.00	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Community - Peak (Sat-Sun) - Per Hour	Council	Taxable	-	20.00	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Per Day - Community - Off Peak	Council	Taxable	64.00	-	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Per Day - Community - Peak	Council	Taxable	100.00	-	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Per Day - Private / Commercial - Off Peak	Council	Taxable	145.00	-	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Per Evening - Community Peak	Council	Taxable	185.00	-	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Per Hour - Community - Off Peak	Council	Taxable	13.00	-	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Per Hour - Community - Peak	Council	Taxable	20.00	-	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Per Hour - Private / Commercial	Council	Taxable	28.00	-	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Private / Commercial - Off Peak - Per Hour	Council	Taxable	-	29.00	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Private / Commercial - Off Peak (Mon-Fri) - Daily	Council	Taxable	-	152.00	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Private / Commercial - Peak (Sat-Sun)	Council	Taxable	-	34.00	N/A
Community Halls and Houses	Secondary Hall	Secondary Hall - Private / Commercial - Peak (Sat-Sun) - Daily	Council	Taxable	-	175.00	N/A
Community Halls and Houses	Theatre rehearsal	Theatre Rehearsal (Stage Only) - Community - Peak	Council	Taxable	13.00	13.00	-
Community Halls and Houses	Theatre rehearsal	Theatre Rehearsal (Stage Only) - Private / Commercial	Council	Taxable	71.00	71.00	-
Arts and Cultural Development							
Events and Festivals	Event Hire	24 Hour Hire - Soundshell Transportable Stage - Commercial	Council	Taxable	1,850.00	1,850.00	-
Events and Festivals	Event Hire	24 Hour Hire - Soundshell Transportable Stage - Community	Council	Taxable	1,085.00	1,085.00	-
Events and Festivals	Event Permit	Application & Site Fee for Community , Cultural, Fundraising & Charity Events.	Council	Taxable	185.00	185.00	-
Events and Festivals	Event Permit	Application Fee Only - Major and Icon events (Commercial Events - high/low season)	Council	Taxable	184.73	185.00	0.15%
Events and Festivals	Event Permit	Local Law Consumption of Liquor Permit	Council	Taxable	226.00	226.00	-
Events and Festivals	Event Permit	Major and Icon High Season - 1 October - 30 April - High Impact - Bump In/Bump Out (@ 25% of full rate per day (Commercial))	Council	Taxable	492.50	-	N/A
Events and Festivals	Event Permit	Major and Icon High Season - 1 October - 30 April - High Impact - Event Day Site Fee (Commercial)	Council	Taxable	1,785.00	1,872.00	4.87%
Events and Festivals	Event Permit	Major and Icon High Season - 1 October - 30 April - Low Impact - Bump In/Bump Out (@ 25% of full rate per day (Commercial))	Council	Taxable	252.50	-	N/A
Events and Festivals	Event Permit	Major and Icon High Season - 1 October - 30 April - Low Impact - Event Day Site Fee (Commercial)	Council	Taxable	825.00	865.00	4.85%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Events and Festivals	Event Permit	Major and Icon High Season - 1 October - 30 April - Medium Impact - Event Day Site Fee (Commercial)	Council	Taxable	1,315.00	1,380.00	4.94%
Events and Festivals	Event Permit	Major and Icon High Season - 1 October - 30 April - Medium Impact Bump In/Bump Out @ 25% of full rate per day (Commercial)	Council	Taxable	375.00	-	N/A
Events and Festivals	Event Permit	Major and Icon Low Season - 1 May - 30 September - High Impact - Bump In/Bump Out @ 25% of full rate per day (Commercial)	Council	Taxable	287.50	-	N/A
Events and Festivals	Event Permit	Major and Icon Low Season - 1 May - 30 September - High Impact - Event Day Site Fee (Commercial)	Council	Taxable	965.00	1,012.00	4.87%
Events and Festivals	Event Permit	Major and Icon Low Season - 1 May - 30 September - Low Impact - Event Day Site Fee (Commercial)	Council	Taxable	393.00	412.00	4.83%
Events and Festivals	Event Permit	Major and Icon Low Season - 1 May - 30 September - Low Impact - Bump In/Bump Out @ 25% of full rate per day (Commercial)	Council	Taxable	144.50	-	N/A
Events and Festivals	Event Permit	Major and Icon Low Season - 1 May - 30 September - Medium Impact - Event Day Site Fee (Commercial)	Council	Taxable	680.00	713.00	4.85%
Events and Festivals	Event Permit	Major and Icon Low Season - 1 May - 30 September - Medium Impact - Bump In/Bump Out @ 25% of full rate per day (Commercial)	Council	Taxable	216.25	-	N/A
Events and Festivals	Event Permit	Market Fee Commercial	Council	Taxable	16.75	16.75	-
Events and Festivals	Event Permit	Market Fee NFP Charity Community Monthly Market (12 Month Fee)	Council	Taxable	601.00	601.00	-
Events and Festivals	Event Permit	Market Fee NFP Charity Community Weekly Market (12 Month Fee)	Council	Taxable	1,150.00	1,150.00	-
Events and Festivals	Event Permit	Private High Season - 1 October - 30 April - Commercial Filming & Photography - Per Day	Council	Taxable	410.00	430.00	4.88%
Events and Festivals	Event Permit	Private High Season - 1 October - 30 April - Weddings	Council	Taxable	435.00	435.00	-
Events and Festivals	Event Permit	Private Low Season - 1 May - 30 September - Commercial Filming & Photography - Per Day	Council	Taxable	275.00	288.00	4.73%
Events and Festivals	Event Permit	Private Low Season - 1 May - 30 September - Weddings	Council	Taxable	290.00	304.00	4.83%
Galleries and Museums	Gallery Events	Guests / Public option 1 - Family Activity Day	Council	Taxable	12.00	12.60	5.00%
Galleries and Museums	Gallery Events	Guests / Public option 2 - Annex Lecture	Council	Taxable	16.00	17.00	6.25%
Galleries and Museums	Gallery Events	Guests / Public option 3 - Meet the Artist Activity	Council	Taxable	19.00	20.00	5.26%
Galleries and Museums	Gallery Events	Guests / Public option 4 - Other Talks - General	Council	Taxable	22.00	23.00	4.55%
Galleries and Museums	Gallery Events	Guests / Public option 5 - Lunchtime Talk	Council	Taxable	25.00	26.50	6.00%
Galleries and Museums	Gallery Events	Guests / Public option 6 - Artist in Conversation - General	Council	Taxable	30.00	31.50	5.00%
Galleries and Museums	Gallery Events	Guests / Public option 7 - Artist Talk and Tour	Council	Taxable	50.00	52.50	5.00%
Galleries and Museums	Gallery Events	Guests / Public option 8 - School Holiday Workshops	Council	Taxable	55.00	58.00	5.45%
Galleries and Museums	Gallery Events	Guests / Public option 9 - Painting Workshop	Council	Taxable	90.00	95.00	5.56%
Galleries and Museums	Gallery Events	Guests / Public option 10 - Ceramic Workshops	Council	Taxable	100.00	105.00	5.00%
Galleries and Museums	Gallery Events	Guests / Public option 11 - College Workshops	Council	Taxable	70.00	74.00	5.71%
Galleries and Museums	Gallery Events	Guests / Public option 12 - Gala Event	Council	Taxable	130.00	137.00	5.38%
Galleries and Museums	Gallery Events	Guests / Public option 13 - Printing Workshops	Council	Taxable	150.00	158.00	5.33%
Galleries and Museums	Gallery Events	Programs for Senior Secondary aged students - Folio Prep VCE Students	Council	Taxable	55.00	58.00	5.45%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 1 - MPRG Monthly Morning Tea	Council	Taxable	10.00	10.50	5.00%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 2 - Annex Lecture	Council	Taxable	12.50	13.00	4.00%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 3 - Meet the Artist Activity	Council	Taxable	15.00	16.00	6.67%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 4 - Other Talks - Members	Council	Taxable	20.00	21.00	5.00%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 5 - Lunchtime Talk	Council	Taxable	21.00	22.00	4.76%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 6 - Artists in Conversation - Members	Council	Taxable	25.00	26.50	6.00%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 7 - Artist Talk and Tour - Members	Council	Taxable	40.00	42.00	5.00%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 8 - Collage Workshop	Council	Taxable	50.00	52.50	5.00%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 9 - Symposium	Council	Taxable	85.00	89.00	4.71%
Galleries and Museums	Gallery Events	MPRG Members / others event concession rate option 10 - Painting Workshop	Council	Taxable	90.00	94.50	5.00%
Galleries and Museums	Gallery Events	Programs for children under 5 - Young at Art	Council	Taxable	10.00	10.50	5.00%
Galleries and Museums	Gallery Events	Programs for school aged students - School Holiday Workshops	Council	Taxable	15.00	16.00	6.67%
Galleries and Museums	Gallery Events	Special Event - Guests / Public option 1 - Adult ticket	Council	Taxable	20.00	-	N/A
Galleries and Museums	Gallery Events	Special Event - Guests / Public option 2 - Concession	Council	Taxable	14.00	-	N/A
Galleries and Museums	Gallery Events	Special Event - Guests / Public option 3 - Family	Council	Taxable	50.00	-	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Galleries and Museums	Gallery Events	Special Event - Guests / Public option 4 - all day entry	Council	Taxable	23.00	-	N/A
Galleries and Museums	Gallery Events	Special Event - Guests / Public option 4 - Children	Council	Taxable	8.00	-	N/A
Child & Family Health							
Immunisation	Immunisation	Bexsero (Meningococcal B)	Council	Free	125.00	125.00	-
Immunisation	Immunisation	dTPa (Whooping cough booster) (Boostrix)	Council	Free	45.00	45.00	-
Immunisation	Immunisation	Influenza Vaccine	Council	Free	26.00	26.00	-
Immunisation	Immunisation	Meningococcal ACWY (Nimenrix)	Council	Free	72.00	72.00	-
Immunisation	Immunisation	Varicella (Chicken Pox)	Council	Free	68.00	68.00	-
Circular Economy & Waste Management							
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Unlawful deposit of litter - natural person	Statutory	Free	370.00	385.00	4.05%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Unlawful deposit of litter - body corporate	Statutory	Free	1,850.00	1,923.00	3.95%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Unlawful deposit of dangerous litter - natural person	Statutory	Free	740.00	769.00	3.92%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Unlawful deposit of dangerous litter - body corporate	Statutory	Free	3,699.00	3,846.00	3.97%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Unlawful deposit of waste more than 50 litres but less than 1000 litres - natural person	Statutory	Free	1,110.00	1,154.00	3.96%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Unlawful deposit of waste greater than 1000 litres - natural person	Statutory	Free	1,850.00	1,923.00	3.95%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Unlawful deposit of waste greater than 1000 litres - body corporate	Statutory	Free	9,246.00	9,616.00	4.00%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Failure for person to remove waste requested by litter enforcement officer - natural person	Statutory	Free	370.00	385.00	4.05%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Failure for person to remove waste requested by litter enforcement officer - body corporate	Statutory	Free	1,850.00	1,923.00	3.95%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Failure to comply with waste abatement notice - natural person	Statutory	Free	1,110.00	1,154.00	3.96%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Failure to comply with waste abatement notice - body corporate	Statutory	Free	5,548.00	5,770.00	4.00%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Failure to comply with waste removal notice - natural person	Statutory	Free	1,110.00	1,154.00	3.96%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Failure to comply with waste removal notice - body corporate	Statutory	Free	5,548.00	5,770.00	4.00%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Failure to comply with a waste information gathering notice - natural person	Statutory	Free	370.00	385.00	4.05%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Failure to comply with a waste information gathering notice - body corporate	Statutory	Free	1,850.00	1,923.00	3.95%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Bill posting unsolicited documents - individual	Statutory	Free	370.00	385.00	4.05%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Bill posting unsolicited documents - body corporate	Statutory	Free	1,850.00	1,923.00	3.95%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Junk mail - individual	Statutory	Free	370.00	385.00	4.05%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Junk mail - body corporate	Statutory	Free	1,850.00	1,923.00	3.95%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Public litter receptacles - individual	Statutory	Free	740.00	769.00	3.92%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Public litter receptacles - body corporate	Statutory	Free	3,699.00	3,846.00	3.97%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Loading of vehicles - individual	Statutory	Free	740.00	769.00	3.92%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Loading of vehicles - body corporate	Statutory	Free	3,699.00	3,846.00	3.97%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Refuse to provide name and address	Statutory	Free	370.00	385.00	4.05%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Provide incorrect information	Statutory	Free	370.00	385.00	4.05%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Refuse to provide photographic identification	Statutory	Free	370.00	385.00	4.05%
Dumped Rubbish Prevention and Enforcement	Street Litter - Fines and Prosecutions	Unlawful deposit of waste more than 50 litres but less than 1000 litres - body corporate	Statutory	Free	5,548.00	5,770.00	4.00%
Waste Collection and Disposal	Extra capacity bins	Extra Capacity Garbage Bins (per litre)	Council	Free	5.00	5.25	5.00%
Waste Collection and Disposal	Extra capacity bins	Extra capacity Recycling 240 litre bin	Council	Free	90.00	95.00	5.56%
Waste Collection and Disposal	Green Waste bins	Opt-In Green Waste	Council	Free	150.00	156.00	4.00%
Waste Collection and Disposal	Waste Disposal Centre - Car Body	Car Body with tank tyres and rims	Council	Taxable	122.00	128.00	4.92%
Waste Collection and Disposal	Waste Disposal Centre - Commercial Vehicles	0.5m3 Asbestos of Domestic Origin Only	Council	Taxable	137.00	144.00	5.11%
Waste Collection and Disposal	Waste Disposal Centre - Commercial Vehicles	Base Rate per cubic metre - landfill - commercial	Council	Taxable	175.00	183.00	4.57%
Waste Collection and Disposal	Waste Disposal Centre - Commercial Vehicles	Base rate per tonne - tonne	Council	Taxable	349.00	366.00	4.87%
Waste Collection and Disposal	Waste Disposal Centre - Dead Animals	Animals (single animal-no larger than a dog)	Council	Taxable	10.00	10.50	5.00%
Waste Collection and Disposal	Waste Disposal Centre - Dead Animals	Chickens (car boot-240 litres)	Council	Taxable	41.00	43.00	4.88%
Waste Collection and Disposal	Waste Disposal Centre - Dead Animals	Animals (per cubic metre)	Council	Taxable	145.00	152.00	4.83%
Waste Collection and Disposal	Waste Disposal Centre - Dead Animals	Animals (per tonne)	Council	Taxable	-	366.00	N/A
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Bag (40 litres) - commercial	Council	Taxable	12.00	12.50	4.17%
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Bag (40 litres) - non-resident	Council	Taxable	13.50	14.00	3.70%
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Bag (40 litres) - resident	Council	Taxable	7.50	7.50	-
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Base Rate Per Cubic Metre - commercial	Council	Taxable	126.00	132.00	4.76%
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Base Rate Per Cubic Metre - non-resident	Council	Taxable	145.00	152.00	4.83%
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Garbage (Soil/Bricks/Concrete/Rubble)	Council	Taxable	162.00	170.00	4.94%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Price incl GST 2023/24 \$	Price incl GST 2024/25 \$	Variance %
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Base Rate per cubic metre - resident	Council	Taxable	103.00	105.00	1.94%
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Car Boot (240 litres) - commercial	Council	Taxable	33.00	35.00	6.06%
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Car Boot (240 litres) - non-resident	Council	Taxable	39.00	41.00	5.13%
Waste Collection and Disposal	Waste Disposal Centre - Garbage	Car Boot (240 litres) - resident	Council	Taxable	26.00	27.00	3.85%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Bag (40 litres) - commercial	Council	Taxable	8.00	8.50	6.25%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Bag (40 litres) - non-resident	Council	Taxable	7.00	7.50	7.14%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Bag (40 litres) - resident	Council	Taxable	7.00	7.50	7.14%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Base Rate Per Cubic Metre - commercial	Council	Taxable	53.00	56.00	5.66%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Base Rate Per Cubic Metre - non-resident	Council	Taxable	46.00	48.00	4.35%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Base Rate per cubic Metre - resident	Council	Taxable	44.00	46.00	4.55%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Car Boot (240 litres) - commercial	Council	Taxable	14.50	15.00	3.45%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Christmas Trees	Council	Taxable	7.50	8.00	6.67%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Car Boot (240 litres) - non-resident	Council	Taxable	12.50	13.00	4.00%
Waste Collection and Disposal	Waste Disposal Centre - Green Waste	Car Boot (240 litres) - resident	Council	Taxable	12.00	12.50	4.17%
Waste Collection and Disposal	Waste Disposal Centre - Mattress	Mattress Double	Council	Taxable	30.00	31.50	5.00%
Waste Collection and Disposal	Waste Disposal Centre - Mattress	Mattress Single	Council	Taxable	25.00	26.00	4.00%
Waste Collection and Disposal	Waste Disposal Centre - Not deqassed White goods	Not degassed Fridge, Freezer or Air Conditioner	Council	Taxable	29.00	31.00	6.90%
Waste Collection and Disposal	Waste Disposal Centre - Tyres	Car	Council	Taxable	11.00	12.00	9.09%
Waste Collection and Disposal	Waste Disposal Centre - Tyres	Heavy Truck or Car Tyre on Rim.	Council	Taxable	25.00	26.50	6.00%
Waste Collection and Disposal	Waste Disposal Centre - Tyres	Light Truck	Council	Taxable	18.00	19.00	5.56%
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Bag (40 litres) - commercial	Council	Taxable	12.00	12.50	4.17%
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Bag (40 litres) - non-resident	Council	Taxable	13.50	14.00	3.70%
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Bag (40 litres) - resident	Council	Taxable	7.50	7.50	-
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Base Rate per Cubic Metre - commercial	Council	Taxable	126.00	132.00	4.76%
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Base Rate per Cubic Metre - non-resident	Council	Taxable	145.00	152.00	4.83%
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Base Rate per Cubic Metre - resident	Council	Taxable	103.00	105.00	1.94%
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Car Boot (240 litres) - commercial	Council	Taxable	33.00	35.00	6.06%
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Car Boot (240 litres) - non-resident	Council	Taxable	39.00	41.00	5.13%
Waste Collection and Disposal	Waste Disposal Hoppers - Garbage	Car Boot (240 litres) - resident	Council	Taxable	26.00	27.00	3.85%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Bag (40 litres) - commercial	Council	Taxable	8.00	8.50	6.25%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Bag (40 litres) - non-resident	Council	Taxable	7.00	7.50	7.14%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Bag (40 litres) - resident	Council	Taxable	7.00	7.50	7.14%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Base Rate per Cubic Metre - commercial	Council	Taxable	53.00	56.00	5.66%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Base Rate per Cubic Metre - non-resident	Council	Taxable	46.00	48.00	4.35%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Base Rate per Cubic Metre - resident	Council	Taxable	44.00	46.00	4.55%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Car Boot (240 litres) - commercial	Council	Taxable	14.50	15.00	3.45%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Car Boot (240 litres) - non-resident	Council	Taxable	12.50	13.00	4.00%
Waste Collection and Disposal	Waste Disposal Hoppers - Green Waste (Flinders Only)	Car Boot (240 litres) - resident	Council	Taxable	12.00	12.50	4.17%
Council Governance							
Policy and Compliance	Freedom of Information	Photocopying per page	Statutory	Free	0.20	0.20	-
Policy and Compliance	Freedom of Information	Request Fee	Statutory	Free	31.80	31.80	-
Policy and Compliance	Freedom of Information	Search and Access	Statutory	Free	23.90	23.90	-
Policy and Compliance	Freedom of Information	Supervision of Inspection Charges	Statutory	Free	23.90	23.90	-
Revenue Management							
Rate Administration	Land Information	Land Information Certificate	Statutory	Free	27.80	29.20	5.04%
Rate Administration	Land Information	Land Information Certificate - Priority Service 3 Business Days	Council	Taxable	78.00	82.00	5.13%
Rate Administration	Rate Reports	Rate History Report <= 10 years	Council	Free	50.00	55.00	10.00%
Rate Administration	Rate Reports	Rate History Report > 10 years	Council	Free	100.00	105.00	5.00%
Rate Administration	Rate Reports	Rate Notice Reprint	Council	Free	25.00	25.00	-
Rate Administration	Rate Classification	Application to Change Rating Classification – Farms, Trust for Nature	Council	Taxable	-	440.00	N/A
Rate Administration	Rate Classification	Application to Change Rating Classification – Other	Council	Taxable	-	55.00	N/A