



**MORNINGTON
PENINSULA**
Shire

MINUTES

COUNCIL MEETING

TUESDAY, 15 MARCH 2022

5.30PM

**SAFETY BEACH SAILING CLUB
185 MARINE DRIVE, SAFETY BEACH**

MORNINGTON PENINSULA SHIRE COUNCIL

WARDS AND COUNCILLORS

Briars	Cr Steve Holland Cr Anthony Marsh Cr Despi O'Connor
Cerberus	Cr Lisa Dixon
Nepean	Cr Susan Bissinger Cr Sarah Race
Red Hill	Cr David Gill
Seawinds	Cr Antonella Celi Cr Kerri McCafferty Cr Debra Mar
Watson	Cr Paul Mercurio

SENIOR LEADERSHIP TEAM

Mr John Baker Ms Pauline Gordon Mr Mark Brady Mr Mike McIntosh	Chief Executive Officer Director – Community Strengthening Director – Corporate Strategy and Business Improvement Director – Planning and Infrastructure
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RECORDING

Please note that this Council Meeting was livestreamed to the Mornington Peninsula Shire's YouTube channel and a recording of the meeting is available on the Shire's website.

Recording of persons in the public gallery is not intended but may occur incidentally. By attending this meeting you consent to being filmed at the meeting and the possible use of subsequent recordings in a live streaming or published video of the meeting.

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1 OPENING AND WELCOME

Meeting opened at 5.32pm

Appointed Chairperson – Mayor, Cr Anthony Marsh

1.1 Acknowledgement of Country

(Read by Cr McCafferty)

Mornington Peninsula Shire acknowledges and pays respect to the elders, families and ancestors of the Bunurong/BoonWurrung people, who have been the custodians of this land for many thousands of years. We acknowledge that the land on which we meet is the place of age-old ceremonies, celebrations, initiation and renewal; and that the Bunurong/BoonWurrung peoples' living culture continues to have a unique role in the life of this region.

2 PROCEDURAL MATTERS

Present

Mayor, Cr Anthony Marsh (Chairperson)
Cr Susan Bissinger
Cr Antonella Celi
Deputy Mayor, Cr Lisa Dixon
Cr David Gill
Cr Steve Holland
Cr Debra Mar
Cr Kerri McCafferty
Cr Paul Mercurio
Cr Sarah Race

Mr John Baker, Chief Executive Officer

2.1 Apologies

Cr Despi O'Connor (Leave of Absence)

2.2 Disclosure of Conflicts of Interest Pursuant to Sections 126 – 131 of the *Local Government Act 2020*

Nil.

2.3 Public Question Time

Questions from the public shall be dealt with at commencement of the meeting.

The aim of public question time is to provide an opportunity for the public to ask general questions at Council Meetings requiring routine responses. Questions are received without notice and are responded to without research or reference to Council records.

Questions must be in writing, with the person submitting the question to be in the public gallery at the time.

Questions which contain material that relates to specific people or properties will be summarised at the discretion of Council.

Responses to public questions answered at the meeting, will be general in nature, provided in good faith and should not exceed two minutes. These responses will be summarised in the minutes of the meeting.

Questions requiring research or a detailed reply will be provided a written response as soon as possible following the meeting from the nominated officer. These written responses will be collated for each meeting and available via the Shire's website.

This segment does not substitute for appeal or other formal business procedures with the Council.

Short Stay Rental Accommodation

Ms Linda Wimetal, a resident of Rye, asked the following question:

Housing inequality is growing with a housing crisis declared by our Shire. Thousands of residential houses are not available for family rental because they have been taken from the stock of housing and used for holiday letting. Fees are low compared to lucrative earnings and should be increased annually. Are short stay accommodation registrations increasing and how many are registered? What can be done to use rates or other incentives/disincentives to have these homes returned to long term rentals? How many neighbour complaints are received and investigated by Council and at what cost?

The question was taken on notice and a written response will be provided to Ms Wimetal. A copy of the response will be available on the website with the minutes.

Removal of Caravan Park Signs

Ms Jane Hazeldene, a resident of Somerville, asked the following question:

All caravan park name signs have been removed from all major and local roads including the designation sign at the beginning of Whitneys Road. As we are a tourist destination in a blackspot for telecommunications the removal of these signs has become detrimental to our business. When will the Westernport Harbour Caravan Park tourist road signs be reinstated?

The question was taken on notice and a written response will be provided to Ms Hazeldene. A copy of the response will be available on the website with the minutes.

3 MANAGEMENT REPORTS

3.1 2022/2023 Budget - Revenue

Prepared By	Mark Schubert, Finance Manager
Authorised By	Chief Financial Officer
Document ID	A11029779
Briefing Note Number	BN1549 – 10 March 2022
Attachment(s)	<ol style="list-style-type: none"> Appendix A - Schedule of Fees and Charges - 2022/2023 ↓ Community Submission - Revenue ↓

EXECUTIVE SUMMARY

The purpose of this report is to recommend endorsement of the current differential rating structure for 2022/2023 and fees and charges appendix for the 2022/2023 Annual Budget (Attachment 1).

Rates and charges are required by the *Local Government Act* and the Regulations to be disclosed in Council's Annual Budget. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2022/2023 rating year, the FGRS cap has been set at 1.75%. The cap applies to general rates and is calculated on the basis of Council's average rates and charges. The Capital Improved Value (CIV) and the differential rating of the property determines the share of the rates for each rateable property. It is proposed to keep the current differential rating categories as per below table:

Type or class of land	2022/23 %
General Land	100.00%
Vacant residential land	140.00%
Vacant Commercial land	140.00%
Vacant Industrial land	140.00%
MP Agricultural Land	35.00%
Conservation Land	75.00%
Trust For Nature Land	35.00%
Cerberus Land	50.00%

This is the first meeting of the Budget process that will focus on the revenue estimated for Mornington Peninsula Shire in 2022/2023.

RECOMMENDATION

- That Council endorses the current differential rating structure for 2022/2023 as per below table:

3.1 (Cont.)

Type or class of land	2022/23 %
General Land	100.00%
Vacant residential land	140.00%
Vacant Commercial land	140.00%
Vacant Industrial land	140.00%
MP Agricultural Land	35.00%
Conservation Land	75.00%
Trust For Nature Land	35.00%
Cerberus Land	50.00%

2. That Council endorses Attachment 1 – Appendix A Schedule of Fees and Charges as part of the Annual Budget for 2022/2023.
3. That any changes made to the fees and charges prior to Council adopting the Budget on 31 May 2022 are brought back through the Budget meetings.

COUNCIL DECISION

Moved: Cr Celi

Seconded: Cr Gill

1. That Council endorses the current differential rating structure for 2022/2023 as per below table:

Type or class of land	2022/23 %
General Land	100.00%
Vacant residential land	140.00%
Vacant Commercial land	140.00%
Vacant Industrial land	140.00%
MP Agricultural Land	35.00%
Conservation Land	75.00%
Trust For Nature Land	35.00%
Cerberus Land	50.00%

2. That Council endorses Attachment 1 – Appendix A Schedule of Fees and Charges as part of the Annual Budget for 2022/2023.
3. That any changes made to the fees and charges prior to Council adopting the Budget on 31 May 2022 are brought back through the Budget meetings.

Part B

1. That a briefing report be brought to Councillors before the end of April 2022, to consider the short stay rental accommodation fees as a sliding scale fee, as supported by officers in this report, or other appropriate fee structure, to reflect

3.1 (Cont.)

the diverse economies of scale in the short stay rental accommodation fee market on the Mornington Peninsula.

2. That any changes to the short stay rental accommodation fees made prior to Council adopting the Budget on 31 May 2022 are brought back through to the Budget meetings.

Carried

DISCUSSION

It is expected that the council will raise \$161.7 million of rates revenue which is subject to change upon finalisation of supplementary rates in mid-April.

Waste Service Charge is based on full cost recovery and allocated across all rateable properties and is expected to increase by \$28 to \$366 due to increases in landfill levy. This figure will be finalised upon completing the Budget process.

Fees and charges in line with the 10-year financial plan are increased by 3.5%. Each fee is then assessed based on expected volumes, changes in fee structures, benchmarking and cost recovery.

Overall user fee income has increased based on the draft Financial Performance Statement by 7% from the prior year Budget. While the fees have increased in some cases by more than the 3.5% due to benchmarking and revenue strategy, it is important to highlight the impact of expected increases in volumes. In some cases, volumes are expected to decrease.

Statutory fees are adjusted once the new fee is confirmed and could be after the Budget is adopted.

As part of the Budget process, we are also receiving submissions from the community. In the Pre-Budget process we had received 36 submissions and through the current Budget portal have received 89 submissions. The majority of these submissions are related to capital works and operating budgets. However there was one submission received addressing a specific fee as per Attachment 2.

In response to this submission, officers have prepared the below and recommendation to Council in the 2022/2023 Budget process:

Submission No.	Summary of Submission	Officer Comment
Pre-Budget #9	<p>Short Stay Rental Accommodation Registration Fee</p> <p>Can you please consider a staggered fee, based on the number of people the house can sleep?</p>	<p>With regards to short stay rental fees, Council can consider a sliding scale, as the fee is set by Council.</p> <p>Council officers would support the fee being a sliding scale.</p> <p>However, the scale would need to be appropriately set.</p> <p>We would consider the number of nights a property is available a more appropriate scale than number of bedrooms available.</p> <p>It is appropriate to consider if the property is a family home rented out a small amount of the year, against a property that is available all year round.</p>

3.1 (Cont.)

		<p>Council is intending to review the short stay rental local law in its entirety in two years' time, and it would look to seek feedback regarding the fees at this time.</p> <p>So, we would recommend not supporting the proposal until that review is completed and public feedback sought.</p>
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If any further submissions are received while the Budget portal is open until 31 March 2022, and relate to user fees, they will be included in the next Council Budget Meeting.

OFFICER DIRECT OR INDIRECT INTEREST

No person involved in the preparation of this report has a direct or indirect interest requiring disclosure.

Appendix A - Schedule of Fees and Charges

This appendix presents the fees and charges of a statutory/non-statutory nature which will be charged in respect to various goods and services during the financial year 2022/23. Fees and charges are based on information available at the time of publishing and may vary during the financial year subject to any changes in Council's policy or legislation.

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Legal and Governance Management							
Governance	Freedom of Information	Photocopying per page	Statutory	Free	0.20	0.20	0.00%
Governance	Freedom of Information	Request Fee	Statutory	Free	29.62	30.10	1.62%
Governance	Freedom of Information	Search and Access	Statutory	Free	22.20	22.50	1.35%
Governance	Freedom of Information	Supervision of Inspection Charges	Statutory	Free	22.20	22.50	1.35%
Revenue Management							
Land Information Certificate	Land Information	Land Information Certificate	Statutory	Free	27.00	27.40	1.48%
Land Information Certificate	Land Information	Land Information Certificate - Priority Service 3 Business Days	Council	Taxable	-	73.00	N/A
Revenue Management	General	Rate Notice Reprint	Council	Free	20.00	21.00	5.00%
Valuations	Supplementary Valuations	Valuations - South East Water	Council	Taxable	32.41	33.38	2.99%
Valuations	Supplementary Valuations	Valuations - State Revenue Office	Council	Taxable	29.36	37.43	27.49%
Property Operations							
Bathing Boxes	Bathing Box Licence	Bathing Box Licence - beachbox small (<5m2)	Council	Free	725.00	760.00	4.83%
Bathing Boxes	Bathing Box Licence	Bathing Box Licence - beachbox / boatshed (5m2 and above)	Council	Free	932.00	975.00	4.61%
Bathing Boxes	Bathing Box Transfer Fees	Transfer fee payable on sale of bathing box (Fee is 6.5% of CIV and minimum \$3,400)	Council	Free	3,260.00	3,400.00	4.29%
Property Operations	Footpath Licence/Lease	Footpath licence with liquor (depending on site) (minimum fee)	Council	Free	1,240.00	1,500.00	20.97%
Property Operations	Footpath Licence/Lease	Laneways & Unconstructed roads investigation	Council	Free	300.00	-	N/A
Property Operations	Itinerant Traders	Site/Roaming Annual Fee - minimum (depending on location)	Council	Free	2,590.00	3,500.00	35.14%
Property Operations	Site Compound Licence	Site compound licence fee (minimum - per week)	Council	Free	500.00	550.00	10.00%
Foreshore Camping							
Foreshore Camping	Camping Fees	Off Season - Non Powered - Daily	Council	Taxable	27.00	28.00	3.70%
Foreshore Camping	Camping Fees	Off Season - Non Powered - Weekly (7 nights for price of 4)	Council	Taxable	108.00	112.00	3.70%
Foreshore Camping	Camping Fees	Off Season - Post package (Rosebud & McCrae Only) (Upfront fee for 13 weeks) (60% of weekly rate). Package booking by application only, with application to be submitted by 30 June 2022.	Council	Taxable	1,248.00	1,311.00	5.05%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Foreshore Camping	Camping Fees	Off Season - Powered - Daily	Council	Taxable	40.00	42.00	5.00%
Foreshore Camping	Camping Fees	Off Season - Powered - Weekly (7 nights for price of 4)	Council	Taxable	160.00	168.00	5.00%
Foreshore Camping	Camping Fees	Off Season - Pre Package (Rosebud & McCrae only) (Upfront fee for 8 weeks) (50% of weekly rate). Package booking by application only, with application to be submitted by 30 June 2022.	Council	Taxable	640.00	672.00	5.00%
Foreshore Camping	Camping Fees	Rosebud / McCrae Peak Season - Non Powered - Daily	Council	Taxable	52.00	54.00	3.85%
Foreshore Camping	Camping Fees	Rosebud / McCrae Peak Season - Non Powered - Weekly (7 nights for the price of 6)	Council	Taxable	312.00	324.00	3.85%
Foreshore Camping	Camping Fees	Rosebud / McCrae Peak Season - Powered - Daily	Council	Taxable	68.00	71.00	4.41%
Foreshore Camping	Camping Fees	Rosebud / McCrae Peak Season - Powered - Weekly (7 nights for the price of 6)	Council	Taxable	408.00	426.00	4.41%
Foreshore Camping	Camping Fees	Rye / Sorrento Peak Season - Non Powered - Daily	Council	Taxable	57.00	60.00	5.26%
Foreshore Camping	Camping Fees	Rye / Sorrento Peak Season - Non Powered - Weekly (7 nights for the price of 6)	Council	Taxable	342.00	360.00	5.26%
Foreshore Camping	Camping Fees	Rye / Sorrento Peak Season - Powered - Daily	Council	Taxable	73.00	78.00	6.85%
Foreshore Camping	Camping Fees	Rye / Sorrento Peak Season- Powered - Weekly (7 nights for the price of 6)	Council	Taxable	438.00	468.00	6.85%
Foreshore Camping	Camping Fees	Cancellation administration fee	Council	Taxable	30.00	50.00	66.67%
Mt Martha Golf Course							
Mt Martha Golf Course	Green Fees	18 hole - Adult: weekday	Council	Taxable	32.00	40.00	25.00%
Mt Martha Golf Course	Green Fees	18 Holes - weekday Concession	Council	Taxable	25.00	-	N/A
Mt Martha Golf Course	Green Fees	18 hole - Adult: weekend/public holiday	Council	Taxable	39.00	52.00	33.33%
Mt Martha Golf Course	Green Fees	18 Holes - Weekend/Public holiday (peak) - concession	Council	Taxable	31.00	-	N/A
Mt Martha Golf Course	Green Fees	18 Holes social group (group of 12 or more) (weekend only)	Council	Taxable	32.00	-	N/A
Mt Martha Golf Course	Green Fees	2 player 9 holes Inc Hire Cart (promotional periods only)	Council	Taxable	51.00	-	N/A
Mt Martha Golf Course	Green Fees	2 players 18 holes Inc Hire Cart (promotional periods only)	Council	Taxable	83.00	-	N/A
Mt Martha Golf Course	Green Fees	9 Holes - weekday Concession	Council	Taxable	20.00	-	N/A
Mt Martha Golf Course	Green Fees	9 hole - Adult: weekday	Council	Taxable	24.00	24.00	0.00%
Mt Martha Golf Course	Green Fees	9 hole - Adult: weekend/public holiday	Council	Taxable	31.20	31.20	0.00%
Mt Martha Golf Course	Green Fees	9 Holes - Weekend/Public holiday (peak) - concession	Council	Taxable	25.00	-	N/A
Mt Martha Golf Course	Green Fees	9 Holes social group (group of 12 or more) (weekend only)	Council	Taxable	24.00	-	N/A
Mt Martha Golf Course	Green Fees	Family 9 holes including hire clubs	Council	Taxable	51.00	-	N/A
Mt Martha Golf Course	Green Fees	Junior - 9 Holes	Council	Taxable	10.50	-	N/A
Mt Martha Golf Course	Green Fees	Junior - 18 Holes	Council	Taxable	16.00	-	N/A
Mt Martha Golf Course	Green Fees	Promotional (only school groups eligible)	Council	Taxable	16.00	-	N/A
Mt Martha Golf Course	Green Fees	Public holiday tag surcharge	Council	Taxable	5.50	-	N/A
Mt Martha Golf Course	Green Fees	Twilight - Unlimited special	Council	Taxable	20.00	-	N/A
Mt Martha Golf Course	Green Fees	Twilight x1 + cart	Council	Taxable	52.00	-	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Mt Martha Golf Course	Green Fees	Twilight x2 + cart	Council	Taxable	68.00	-	N/A
Mt Martha Golf Course	Green Fees	9 hole - Junior (under 18 years of age): weekday	Council	Taxable	-	12.00	N/A
Mt Martha Golf Course	Green Fees	9 hole - Junior (under 18 years of age): weekend/public holiday	Council	Taxable	-	15.60	N/A
Mt Martha Golf Course	Green Fees	18 hole - Junior (under 18 years of age): weekday	Council	Taxable	-	20.00	N/A
Mt Martha Golf Course	Green Fees	18 hole - Junior (under 18 years of age): weekend/public holiday	Council	Taxable	-	26.00	N/A
Mt Martha Golf Course	Green Fees	50 round pass (Valid 7 days, expires 12 months from date of issue) (FY24 \$1,400)	Council	Taxable	-	1,000.00	N/A
Mt Martha Golf Course	Green Fees	20 round pass (Valid 7 days, expires 12 months from date of issue) (FY24 \$720)	Council	Taxable	-	600.00	N/A
Mt Martha Golf Course	Hire Fee	18 hole cart hire	Council	Taxable	40.00	45.00	12.50%
Mt Martha Golf Course	Hire Fee	9 hole cart hire	Council	Taxable	30.00	30.00	0.00%
Mt Martha Golf Course	Hire Fee	18 hole club hire	Council	Taxable	18.00	20.00	11.11%
Mt Martha Golf Course	Hire Fee	9 hole club hire	Council	Taxable	18.00	12.00	-33.33%
Mt Martha Golf Course	Hire Fee	18 hole buggy hire	Council	Taxable	5.00	10.00	100.00%
Mt Martha Golf Course	Hire Fee	9 hole buggy hire	Council	Taxable	5.00	6.00	20.00%
Mt Martha Golf Course	Lessons	Clinics	Council	Taxable	140.00	-	N/A
Mt Martha Golf Course	Membership	5 day 12 Month (Concession)	Council	Taxable	650.00	-	N/A
Mt Martha Golf Course	Membership	5 day 12 month (Full)	Council	Taxable	823.00	-	N/A
Mt Martha Golf Course	Membership	5 day 3 month (Concession)	Council	Taxable	206.00	-	N/A
Mt Martha Golf Course	Membership	5 day 3 month (Full)	Council	Taxable	249.00	-	N/A
Mt Martha Golf Course	Membership	5 day 6 Month (Concession)	Council	Taxable	399.00	-	N/A
Mt Martha Golf Course	Membership	5 day 6 month (Full)	Council	Taxable	487.00	-	N/A
Mt Martha Golf Course	Membership	6 day 12 month (Concession)	Council	Taxable	860.00	-	N/A
Mt Martha Golf Course	Membership	6 day 12 month (Full)	Council	Taxable	1,072.00	-	N/A
Mt Martha Golf Course	Membership	6 day 3 month (Concession)	Council	Taxable	259.00	-	N/A
Mt Martha Golf Course	Membership	6 day 3 month (Full)	Council	Taxable	303.00	-	N/A
Mt Martha Golf Course	Membership	6 day 6 Month (Concession)	Council	Taxable	488.00	-	N/A
Mt Martha Golf Course	Membership	6 day 6 month (Full)	Council	Taxable	611.00	-	N/A
Mt Martha Golf Course	Membership	Junior Tag holder	Council	Taxable	104.00	-	N/A
Mt Martha Golf Course	Membership	My Golf Tag	Council	Taxable	21.00	-	N/A
Mt Martha Golf Course	Membership	Twilight Tag (3 months)	Council	Taxable	223.00	-	N/A
Mt Martha Golf Course	Membership	Weekend Tag no concessions (Sat Sun only)	Council	Taxable	621.00	-	N/A
Mt Martha Golf Course	Membership	7 day Membership (FY24 \$1,500) (suspensions not permitted)	Council	Taxable	-	1,250.00	N/A
Mt Martha Golf Course	Membership	7 day Junior Membership (under 18 years of age) (FY24 \$375) (suspensions not permitted)	Council	Taxable	-	300.00	N/A
Aquatics and Recreation							
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Adult	Council	Taxable	7.50	8.00	6.67%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Child	Council	Taxable	4.90	5.00	2.04%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Concession	Council	Taxable	6.00	6.50	8.33%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Family (Max 2 Adults, 2 children)	Council	Taxable	19.90	21.00	5.53%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim - Spectator	Council	Taxable	1.00	1.00	0.00%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim/Spa/Steam Room - Adult	Council	Taxable	15.00	16.00	6.67%
Aquatics and Recreation	Indoor Aquatics - Casual	Casual Swim/Spa/Steam Room - Concession	Council	Taxable	12.00	12.50	4.17%
Aquatics and Recreation	Indoor Aquatics - MVP	Adult Swim Pass (10 visits)	Council	Taxable	67.50	72.00	6.67%
Aquatics and Recreation	Indoor Aquatics - MVP	Adult Swim/Spa/Steam Room Pass (10 visits)	Council	Taxable	135.00	144.00	6.67%
Aquatics and Recreation	Indoor Aquatics - MVP	Child Swim Pass (10 visits)	Council	Taxable	44.10	45.00	2.04%
Aquatics and Recreation	Indoor Aquatics - MVP	Concession Swim Pass (10 visits)	Council	Taxable	54.00	58.50	8.33%
Aquatics and Recreation	Indoor Aquatics - MVP	Concession Swim/Spa/Steam Room Pass (10 visits)	Council	Taxable	108.00	112.50	4.17%
Aquatics and Recreation	Indoor Aquatics - Program	Casual Inflatable- Per session (includes Casual Swim entry)	Council	Taxable	11.30	11.60	2.65%
Aquatics and Recreation	Indoor Aquatics - Program	GOswim/ Member Inflatable- Per session	Council	Taxable	6.40	6.60	3.12%
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Adult	Council	Taxable	6.00	6.50	8.33%
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Child	Council	Taxable	3.90	4.00	2.56%
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Concession	Council	Taxable	4.80	5.00	4.17%
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Family (Max 2 Adults, 2 children)	Council	Taxable	15.90	17.00	6.92%
Aquatics and Recreation	Outdoor Aquatics - Casual	Outdoor Casual Swim - Spectator	Council	Taxable	1.00	1.00	0.00%
Aquatics and Recreation	Outdoor Aquatics - MVP	10 Visits- Outdoor Adult Swim	Council	Taxable	54.00	58.50	8.33%
Aquatics and Recreation	Outdoor Aquatics - MVP	10 Visits- Outdoor Child Swim	Council	Taxable	35.10	36.00	2.56%
Aquatics and Recreation	Outdoor Aquatics - MVP	10 Visits- Outdoor Concession Swim	Council	Taxable	43.20	45.00	4.17%
Aquatics and Recreation	Facility Hire - Aquatics	25m Lane Hire (Peak) per hour	Council	Taxable	42.70	44.50	4.22%
Aquatics and Recreation	Facility Hire - Aquatics	25m Lane Hire (Off Peak) per hour	Council	Taxable	32.00	33.50	4.69%
Aquatics and Recreation	Facility Hire - Aquatics	Outdoor 25m Pool Hire per hour	Council	Taxable	107.70	112.00	3.99%
Aquatics and Recreation	Facility Hire - Aquatics	25m Pool Hire per hour	Council	Taxable	179.20	185.50	3.52%
Aquatics and Recreation	Facility Hire - Aquatics	50m Lane Hire (Peak) per hour	Council	Taxable	85.40	89.00	4.22%
Aquatics and Recreation	Facility Hire - Aquatics	50m Lane Hire (Off Peak) per hour	Council	Taxable	64.00	66.50	3.91%
Aquatics and Recreation	Facility Hire - Aquatics	50m Pool Hire per hour	Council	Taxable	358.40	371.00	3.52%
Aquatics and Recreation	Facility Hire - Aquatics	Out of hours trading fee (Aquatics Only) (Per Lane, plus relevant lane fees) per hour	Council	Taxable	132.00	140.00	6.06%
Aquatics and Recreation	Facility Hire - Aquatics	Lane Reservation Fee per facility <2,000 hours Annually	Council	Taxable	572.00	600.00	4.90%
Aquatics and Recreation	Facility Hire - Aquatics	Lane Reservation Fee per facility b/n 2,000-4,000 hours Annually	Council	Taxable	1,144.00	1,200.00	4.90%
Aquatics and Recreation	Facility Hire - Aquatics	Lane Reservation Fee per facility >4,000 hours Annually	Council	Taxable	-	2,400.00	N/A
Aquatics and Recreation	Facility Hire - Stadium	Badminton - Court Hire - per court	Council		11.50	-	N/A
Aquatics and Recreation	Facility Hire - Stadium	Full Court Hire (Peak) per hour	Council	Taxable	37.60	39.00	3.72%
Aquatics and Recreation	Facility Hire - Stadium	Office Hire - per desk per month	Council	Taxable	215.60	250.00	15.96%
Aquatics and Recreation	Facility Hire - Stadium	Stadium Users Storage - Cage per month	Council	Taxable	21.50	22.50	4.65%
Aquatics and Recreation	Facility Hire - Stadium	Full Court Hire (Off Peak) per hour	Council	Taxable	31.40	33.00	5.10%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Aquatics and Recreation	Facility Hire - Stadium	Half Court Hire (Peak) per hour	Council	Taxable	-	19.50	N/A
Aquatics and Recreation	Facility Hire - Stadium	Half Court Hire (Off- Peak) per hour	Council	Taxable	-	16.50	N/A
Aquatics and Recreation	Facility Hire - Studio	Child Care / Group Fitness/ Meeting Room Hire (Peak) per hour	Council	Taxable	40.10	42.00	4.74%
Aquatics and Recreation	Facility Hire - Studio	Child Care / Group Fitness/ Meeting Room Hire (Off- Peak) per hour	Council	Taxable	30.10	31.50	4.65%
Aquatics and Recreation	Child Care - Casual	Occasional Care 1 Hour - Additional Child	Council	Free	5.70	-	N/A
Aquatics and Recreation	Child Care - Casual	Occasional Care 1 Hour - Per Child (applicable if not attending class/using facility)	Council	Free	10.70	22.00	105.61%
Aquatics and Recreation	Child Care - Casual	Program Care 1 Hour - Additional Child	Council	Free	4.00	-	N/A
Aquatics and Recreation	Child Care - Casual	Care 1 Hour - Per Child (rate applicable if attending class/using facility)	Council	Free	6.20	6.20	0.00%
Aquatics and Recreation	Child Care - MVP	Occasional Care 10 Hour Pass - Per Child	Council	Free	96.30	-	N/A
Aquatics and Recreation	Child Care - MVP	Occasional Care 10 Hour Pass - Additional Child	Council	Free	51.30	-	N/A
Aquatics and Recreation	Child Care - MVP	Care 10 Hour Pass - Per Child	Council	Free	55.80	55.80	0.00%
Aquatics and Recreation	Child Care - MVP	Program Care 10 Hour Pass - Additional Child	Council	Free	36.00	-	N/A
Aquatics and Recreation	Child Care - Administration	Late pick up fee / per 15 minutes	Council	Free	21.30	22.50	5.63%
Aquatics and Recreation	Health Club - Schools	School Groups (Per person)	Council	Taxable	8.20	8.50	3.66%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - Adult	Council	Taxable	18.80	19.50	3.72%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - All Access	Council	Taxable	7.50	9.50	26.67%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - Concession	Council	Taxable	15.00	15.50	3.33%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - Staying Active	Council	Taxable	11.30	11.50	1.77%
Aquatics and Recreation	Health Club - Casual	Casual Gym & Swim / Group Fitness Class - Teen	Council	Taxable	11.30	11.50	1.77%
Aquatics and Recreation	Health Club - Casual	Casual Reformer Pilates - Adult	Council	Taxable	31.40	32.50	3.50%
Aquatics and Recreation	Health Club - Casual	Casual Reformer Pilates - Concession	Council	Taxable	25.10	26.00	3.59%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - Adult	Council	Taxable	169.20	175.50	3.72%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - Concession	Council	Taxable	135.00	139.50	3.33%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - Staying Active	Council	Taxable	101.70	103.50	1.77%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - Teen	Council	Taxable	101.70	103.50	1.77%
Aquatics and Recreation	Health Club - MVP	10 Session - Gym & Swim / Group Fitness Class - All Access	Council	Taxable	67.50	85.50	26.67%
Aquatics and Recreation	Health Club - MVP	10 Sessions - Reformer Pilates- Adult	Council	Taxable	282.60	292.50	3.50%
Aquatics and Recreation	Health Club - MVP	10 Sessions - Reformer Pilates - Concession	Council	Taxable	225.90	234.00	3.59%
Aquatics and Recreation	Health Club - Small Group Training	Personal Training Activation Programs - per session	Council	Taxable	13.50	14.00	3.70%
Aquatics and Recreation	Health Club - Small Group Training	Small Group Training 1 hour session- Per session (2- 5 people)	Council	Taxable	100.00	100.00	0.00%
Aquatics and Recreation	Clinical Pilates	Clinical Pilates- Initial Consultation (60 min)	Council	Taxable	-	100.00	N/A
Aquatics and Recreation	Clinical Pilates	Clinical Pilates- one on one (45 min)	Council	Taxable	-	85.00	N/A
Aquatics and Recreation	Clinical Pilates	Clinical Pilates- one on four (45 min)	Council	Taxable	-	40.00	N/A
Aquatics and Recreation	Clinical Pilates	10 Sessions- Clinical Pilates- one on one (45 min)	Council	Taxable	-	765.00	N/A
Aquatics and Recreation	Clinical Pilates	10 Sessions- Clinical Pilates- one on four (45 min)	Council	Taxable	-	360.00	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Aquatics and Recreation	Personal Training - Member	Personal Training 1 Hour Session (member)	Council	Taxable	69.80	-	N/A
Aquatics and Recreation	Personal Training - Member	Personal Training 1/2 hour Session (member)	Council	Taxable	38.40	-	N/A
Aquatics and Recreation	Personal Training - Member	Personal Training 10 session 1 hour member	Council	Taxable	628.20	-	N/A
Aquatics and Recreation	Personal Training - Member	Personal Training 10 session 1/2 hour (member)	Council	Taxable	345.60	-	N/A
Aquatics and Recreation	Personal Training - Non Member	Personal Training 1 hour Session (non member)	Council	Taxable	77.50	-	N/A
Aquatics and Recreation	Personal Training - Non Member	Personal Training 10 session 1 hour non member	Council	Taxable	697.50	-	N/A
Aquatics and Recreation	Personal Training - Non Member	Personal Training 10 Session 1/2 hour (non member)	Council	Taxable	383.40	-	N/A
Aquatics and Recreation	Personal Training - Non Member	Personal Training 1/2 hour Session (non member)	Council	Taxable	42.60	-	N/A
Aquatics and Recreation	Personal Training - Casual (Non-Member)	30 min session- Qualified Trainer	Council	Taxable	-	40.00	N/A
Aquatics and Recreation	Personal Training - Casual (Non-Member)	30 min session- Expert Trainer	Council	Taxable	-	42.00	N/A
Aquatics and Recreation	Personal Training - Casual (Non-Member)	30 min session- Master Trainer	Council	Taxable	-	44.00	N/A
Aquatics and Recreation	Personal Training - MVP	10 Sessions- 30 min session- Qualified Trainer	Council	Taxable	-	360.00	N/A
Aquatics and Recreation	Personal Training - MVP	10 Sessions- 30 min session- Expert Trainer	Council	Taxable	-	378.00	N/A
Aquatics and Recreation	Personal Training - MVP	10 Sessions- 30 min session- Master Trainer	Council	Taxable	-	396.00	N/A
Aquatics and Recreation	Personal Training - Membership DD	30 min session per week- Qualified Trainer	Council	Taxable	-	36.00	N/A
Aquatics and Recreation	Personal Training - Membership DD	30 min session per week- Expert Trainer	Council	Taxable	-	38.00	N/A
Aquatics and Recreation	Personal Training - Membership DD	30 min session per week- Master Trainer	Council	Taxable	-	40.00	N/A
Aquatics and Recreation	Membership - Administration	Membership Joining Fee	Council	Taxable	49.00	50.00	2.04%
Aquatics and Recreation	Membership - Administration	Suspension fee	Council	Taxable	5.00	5.00	0.00%
Aquatics and Recreation	Membership - Administration	Transfer fee	Council	Taxable	20.00	20.00	0.00%
Aquatics and Recreation	Membership - Direct Debit	Aquatic Membership - Concession DD (No Contract) per week	Council	Taxable	12.70	13.20	3.94%
Aquatics and Recreation	Membership - Direct Debit	Aquatic Membership - Adult DD (No Contract) per week	Council	Taxable	15.90	16.50	3.77%
Aquatics and Recreation	Membership - Direct Debit	Aquatic Membership - Staying Active DD (No Contract) per week	Council	Taxable	9.50	9.90	4.21%
Aquatics and Recreation	Membership - Direct Debit	Aquatic Membership - Teen DD (No Contract) per week	Council	Taxable	9.50	9.90	4.21%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Adult DD (No Contract) per week	Council	Taxable	23.10	23.90	3.46%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - All Access DD (No Contract) per week	Council	Taxable	11.60	12.00	3.45%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Concession DD (No Contract) per week	Council	Taxable	18.50	19.15	3.51%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Corporate DD (No Contract) per week	Council	Taxable	18.50	19.15	3.51%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Staying Active DD (No Contract) per week	Council	Taxable	13.90	14.40	3.60%
Aquatics and Recreation	Membership - Direct Debit	Premier Membership - Teen DD (No Contract) per week	Council	Taxable	13.90	14.40	3.60%
Aquatics and Recreation	Membership - Direct Debit	Wellness Membership - Adult DD (No Contract) per week	Council	Taxable	39.95	40.00	0.13%
Aquatics and Recreation	Membership - Direct Debit	Wellness Membership - Concession DD (No Contract) per week	Council	Taxable	31.95	32.00	0.16%
Aquatics and Recreation	Membership - Direct Debit	Wellness Membership - Staying Active DD (No Contract) per week	Council	Taxable	24.00	24.00	0.00%
Aquatics and Recreation	Membership - Direct Debit	Wellness Membership - Teen DD (No Contract) per week	Council	Taxable	24.00	24.00	0.00%
Aquatics and Recreation	Membership - Direct Debit	Weekender DD (No Contract) per week	Council	Taxable	13.90	14.40	3.60%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Adult 12 month term	Council	Taxable	826.80	858.00	3.77%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Adult 3 month term	Council	Taxable	289.40	300.30	3.77%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Concession 12 month term	Council	Taxable	660.40	686.40	3.94%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Concession 3 month term	Council	Taxable	231.10	240.20	3.94%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Staying Active 12 month term	Council	Taxable	494.00	514.80	4.21%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Staying Active 3 month term	Council	Taxable	172.90	180.20	4.22%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Teen 12 month term	Council	Taxable	494.00	514.80	4.21%
Aquatics and Recreation	Membership - PIF	Aquatic Membership - Teen 3 month term	Council	Taxable	172.90	180.20	4.22%
Aquatics and Recreation	Membership - PIF	Premier Membership - Adult 12 month term	Council	Taxable	1,164.80	1,242.80	6.70%
Aquatics and Recreation	Membership - PIF	Premier Membership - Adult 3 month term	Council	Taxable	420.40	434.98	3.47%
Aquatics and Recreation	Membership - PIF	Premier Membership - All Access 12 month term	Council	Taxable	587.60	624.00	6.19%
Aquatics and Recreation	Membership - PIF	Premier Membership - All Access 3 month term	Council	Taxable	211.10	218.40	3.46%
Aquatics and Recreation	Membership - PIF	Premier Membership - Concession 12 month term	Council	Taxable	930.80	995.80	6.98%
Aquatics and Recreation	Membership - PIF	Premier Membership - Concession 3 month term	Council	Taxable	336.70	348.53	3.51%
Aquatics and Recreation	Membership - PIF	Premier Membership - Staying Active 12 month term	Council	Taxable	722.80	748.80	3.60%
Aquatics and Recreation	Membership - PIF	Premier Membership - Staying Active 3 month term	Council	Taxable	253.00	262.08	3.59%
Aquatics and Recreation	Membership - PIF	Premier Membership - Teen 12 month term	Council	Taxable	722.80	748.80	3.60%
Aquatics and Recreation	Membership - PIF	Premier Membership - Teen 3 month term	Council	Taxable	253.00	262.08	3.59%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Adult 12 month term	Council	Taxable	2,077.40	2,080.00	0.13%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Adult 3 month term	Council	Taxable	727.10	728.00	0.12%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Concession 12 month term	Council	Taxable	1,664.00	1,664.00	0.00%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Concession 3 month term	Council	Taxable	582.40	582.40	0.00%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Staying Active 12 month term	Council	Taxable	1,248.00	1,248.00	0.00%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Staying Active 3 month term	Council	Taxable	436.80	436.80	0.00%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Teen 12 month term	Council	Taxable	1,248.00	1,248.00	0.00%
Aquatics and Recreation	Membership - PIF	Wellness Membership - Teen 3 month term	Council	Taxable	436.80	436.80	0.00%
Aquatics and Recreation	Membership - PIF	Third Party Payment Membership - 3 Month term	Council	Taxable	520.00	538.20	3.50%
Aquatics and Recreation	CRRC Membership - PIF	CRRC Membership 12 month up front (TRANSITION TO PREMIER MEMBERSHIP FROM 1 JULY 2024)	Council	Taxable	519.50	600.00	15.50%
Aquatics and Recreation	CRRC Membership - PIF	CRRC Membership 12 month up front (conc) (TRANSITION TO PREMIER MEMBERSHIP FROM 1 JULY 2024)	Council	Taxable	415.60	480.00	15.50%
Aquatics and Recreation	CRRC Membership - PIF	CRRC Membership 3 month up front (TRANSITION TO PREMIER MEMBERSHIP 1 JULY 2024)	Council	Taxable	181.80	210.00	15.51%
Aquatics and Recreation	CRRC Membership - PIF	CRRC Membership 3 month up front (conc) (TRANSITION TO PREMIER MEMBERSHIP 1 JULY 2024)	Council	Taxable	149.10	168.00	12.68%
Aquatics and Recreation	PPRC Membership - Direct Debit	Gold - \$/fortnight (Direct Debit, 12 Months) (TRANSITION TO PREMIER MEMBERSHIP 1 JULY 2024)	Council	Taxable	42.40	47.60	12.26%
Aquatics and Recreation	PPRC Membership - Direct Debit	Gold - \$/fortnight (Direct Debit, 12 Months) Concession (TRANSITION TO PREMIER MEMBERSHIP 1 JULY 2024)	Council	Taxable	31.80	38.00	19.50%
Aquatics and Recreation	PPRC Membership - Direct Debit	Platinum - \$/fortnight (Direct Debit, 12 Months)	Council	Taxable	46.20	-	N/A
Aquatics and Recreation	PPRC Membership - Direct Debit	Platinum - \$/fortnight (Direct Debit, 12 Months) Concession	Council	Taxable	37.00	-	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Aquatics and Recreation	PPRC Membership - Direct Debit	Silver - \$/fortnight (Direct Debit, 12 Months) (MEMBERSHIP CATEGORY TO END 30 JUNE 2024)	Council	Taxable	34.20	38.00	11.11%
Aquatics and Recreation	PPRC Membership - Direct Debit	Silver - \$/fortnight (Direct Debit, 12 Months) concession (MEMBERSHIP CATEGORY TO END 30 JUNE 2024)	Council	Taxable	25.90	30.00	15.83%
Aquatics and Recreation	SRC Foundation Membership - Direct Debit	Premier Membership - Adult DD (No Contract) Foundation Stage 1	Council	Taxable	18.50	19.15	3.51%
Aquatics and Recreation	SRC Foundation Membership - Direct Debit	Premier Membership - Adult DD (No Contract) Foundation Stage 2	Council	Taxable	20.80	-	N/A
Aquatics and Recreation	SRC Foundation Membership - Direct Debit	Wellness Membership - Adult DD (No Contract) Foundation Stage 1	Council	Taxable	32.00	34.00	6.25%
Aquatics and Recreation	SRC Foundation Membership - Direct Debit	Wellness Membership - Adult DD (No Contract) Foundation Stage 2	Council	Taxable	36.00	-	N/A
Aquatics and Recreation	Programs	Birthday Party - Additional Host - per party	Council	Taxable	82.50	85.50	3.64%
Aquatics and Recreation	Programs	Birthday Party - Catered - per person (includes party host)	Council	Taxable	30.90	37.00	19.74%
Aquatics and Recreation	Programs	Birthday Party - Non catered - per person - Party host only	Council	Taxable	18.10	19.00	4.97%
Aquatics and Recreation	Programs	Birthday Party - Additional Catering Charge	Council	Taxable	18.60	-	N/A
Aquatics and Recreation	Stadium	Casual Use - Concession	Council	Taxable	4.50	5.00	11.11%
Aquatics and Recreation	Stadium	Casual Use - Adult	Council	Taxable	5.70	6.50	14.04%
Aquatics and Recreation	Stadium	Social Badminton - Per person	Council	Taxable	7.20	-	N/A
Aquatics and Recreation	Stadium	School Holiday Program- per hour	Council	Taxable	-	8.40	N/A
Aquatics and Recreation	Swimming Lessons	Adult Squad program per lesson - Member	Council	Free	12.30	-	N/A
Aquatics and Recreation	Swimming Lessons	Adult Squad program per lesson - Non Member	Council	Free	18.20	-	N/A
Aquatics and Recreation	Swimming Lessons	All access school group - per person	Council	Free	17.50	-	N/A
Aquatics and Recreation	Swimming Lessons	Learn to Swim Lesson per lesson (30 mins)	Council	Free	18.00	19.00	5.56%
Aquatics and Recreation	Swimming Lessons	Learn to Swim - All Access discounted - per lesson	Council	Free	15.50	-	N/A
Aquatics and Recreation	Swimming Lessons	New joiner- Admin Fee	Council	Free	20.00	20.00	0.00%
Aquatics and Recreation	Swimming Lessons	All Access Swim Lesson (30 mins)	Council	Free	10.80	11.00	1.85%
Aquatics and Recreation	Swimming Lessons - Private	Private Lesson - 2 Children (Family) - per lesson (30 mins)	Council	Free	63.70	114.00	78.96%
Aquatics and Recreation	Swimming Lessons - Private	Private Lesson - per lesson (30 mins)	Council	Free	44.10	76.00	72.34%
Aquatics and Recreation	Swimming Lessons - Private	All Access- Private Lesson (30 mins)	Council	Free	31.90	44.00	37.93%
Aquatics and Recreation	School Swimming Lessons	School Groups - 45 min session	Council	Free	12.40	-	N/A
Aquatics and Recreation	School Swimming Lessons	School student entry (Learn to Swim Program) 30 min - per lesson	Council	Free	8.20	9.50	15.85%
Aquatics and Recreation	School Swimming Lessons	School student entry (Learn to Swim Program) 40 min - per lesson	Council	Free	12.10	12.50	3.31%
Statutory Planning							
Statutory Planning	Application & Public Notification Fees	Certification	Statutory	Free	173.20	173.20	0.00%
Statutory Planning	DAA - Advertising	Additional Letters	Council	Taxable	10.50	11.00	4.76%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Statutory Planning	DAA - Advertising	Additional Sign	Council	Taxable	63.00	66.00	4.76%
Statutory Planning	DAA - Advertising	Up to 10 letters & signs	Council	Taxable	363.00	376.00	3.58%
Statutory Planning	DAA - Misc Income (GST)	Copies of Planning and/or Endorsed Plans - Commercial	Council	Taxable	228.00	250.00	9.65%
Statutory Planning	DAA - Misc Income (GST)	Copies of Planning and/or Endorsed Plans - Permit Only	Council	Taxable	32.00	50.00	56.25%
Statutory Planning	DAA - Misc Income (GST)	Copies of Planning and/or Endorsed Plans - Residential	Council	Taxable	88.00	125.00	42.05%
Statutory Planning	DAA - Misc Income (GST)	Extension of Time to a Planning Permit - 1st Request	Council	Taxable	389.00	410.00	5.40%
Statutory Planning	DAA - Misc Income (GST)	Extension of Time to a Planning Permit - 2nd Request	Council	Taxable	492.00	510.00	3.66%
Statutory Planning	DAA - Misc Income (GST)	Extension of Time to a Planning Permit - 3rd+ Request	Council	Taxable	596.00	620.00	4.03%
Statutory Planning	DAA - Misc Income (GST)	Secondary Consent	Council	Taxable	363.00	375.00	3.31%
Statutory Planning	DAA - Misc Income (GST)	Written response to a General Enquiry - Residential	Council	Taxable	130.00	150.00	15.38%
Statutory Planning	DAA - Misc Income (GST)	Secondary Consent - Commercial/Industrial/Other	Council	Taxable	-	750.00	N/A
Statutory Planning	DAA - Misc Income (GST)	Consideration of condition 1 plans for second or subsequent request	Council	Taxable	-	200.00	N/A
Statutory Planning	DAA - Misc Income (GST)	Pre-application meeting fee (virtual or in person) - with notes	Council	Taxable	-	300.00	N/A
Statutory Planning	DAA - Misc Income (GST)	Written response to a General Enquiry - Commercial/Industrial/Other	Council	Taxable	-	300.00	N/A
Statutory Planning	Planning Permit Amendment Fee	Amend description of permit or conditions - single dwelling	Statutory	Free	199.90	199.90	0.00%
Statutory Planning	Planning Permit Amendment Fee	Any other development & use amend description of permit or conditions or amend the permit in any other way excl. subdivision	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Any other Development (including 2 or more dwellings) costing \$0 to \$100,000	Statutory	Free	1,147.80	1,147.80	0.00%
Statutory Planning	Planning Permit Amendment Fee	Any other Development (including 2 or more dwellings) costing \$100,001 to \$1,000,000	Statutory	Free	1,547.70	1,547.70	0.00%
Statutory Planning	Planning Permit Amendment Fee	Any other Development (including 2 or more dwellings) costing \$1,000,000 +	Statutory	Free	3,413.70	3,413.70	0.00%
Statutory Planning	Planning Permit Amendment Fee	Change of use permit	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Development of 1 Dwelling costing \$0 to \$10,000	Statutory	Free	199.90	199.90	0.00%
Statutory Planning	Planning Permit Amendment Fee	Development of 1 Dwelling costing \$10,001 to \$100,000	Statutory	Free	629.40	629.40	0.00%
Statutory Planning	Planning Permit Amendment Fee	Development of 1 Dwelling costing \$100,001 to \$500,000	Statutory	Free	1,288.50	1,288.50	0.00%
Statutory Planning	Planning Permit Amendment Fee	Easements/Restrictions/Rights of Way - To create, vary or remove a restriction within the meaning of the Subdivision Act 1988.	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Easements/Restrictions/Rights of Way - To create, vary or remove an easement other than a right of way or to vary or remove a condition in the nature of an easement in a crown grant	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Easements/Restrictions/Rights of Way - To remove a restriction (within the meaning of the Subdivision Act 1988)	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	For the agreement to a proposal to amend or end an agreement under Section 173 of the Planning & Environment Act 1987	Statutory	Free	659.10	659.10	0.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Statutory Planning	Planning Permit Amendment Fee	Subdivision - Amend description of permit or conditions	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Subdivision - Boundary Realignment and Consolidations	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Subdivision - Boundary realignments	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Subdivision - Other (including 3 or more lots)	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Subdivision - Subdivision into two lots only	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Subdivision - Subdivision of an existing Building	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Amendment Fee	Vegetation Removal - 1 tree	Statutory	Free	199.90	199.90	0.00%
Statutory Planning	Planning Permit Amendment Fee	Vegetation Removal - 2 or more trees	Statutory	Free	399.90	399.90	0.00%
Statutory Planning	Planning Permit Amendment Fee	VicSmart Applications - \$0 to \$10,000	Statutory	Free	199.90	199.90	0.00%
Statutory Planning	Planning Permit Amendment Fee	VicSmart Applications - \$10,000+	Statutory	Free	429.50	429.50	0.00%
Statutory Planning	Planning Permit Amendment Fee	VicSmart Applications to subdivided the or consolidate the land	Statutory	Free	199.90	199.90	0.00%
Statutory Planning	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$0 to \$100,000	Statutory	Free	1,147.80	1,147.80	0.00%
Statutory Planning	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$100,001 to \$1,000,000	Statutory	Free	1,547.70	1,547.70	0.00%
Statutory Planning	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$1,000,001 to \$5,000,000	Statutory	Free	3,413.70	3,413.70	0.00%
Statutory Planning	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$5,000,001 to \$15,000,000	Statutory	Free	8,700.90	8,700.90	0.00%
Statutory Planning	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$15,000,001 to \$50,000,000	Statutory	Free	25,658.30	25,658.30	0.00%
Statutory Planning	Planning Permit Application Fee	Any other Development (including 2 or more dwellings) costing \$50.01m+	Statutory	Free	57,670.10	57,670.10	0.00%
Statutory Planning	Planning Permit Application Fee	Certificates of Compliance	Statutory	Free	325.80	325.80	0.00%
Statutory Planning	Planning Permit Application Fee	Change of use permit	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Development of 1 Dwelling costing \$0 to \$10,000	Statutory	Free	199.90	199.90	0.00%
Statutory Planning	Planning Permit Application Fee	Development of 1 Dwelling costing \$10,001 to \$100,000	Statutory	Free	629.40	629.40	0.00%
Statutory Planning	Planning Permit Application Fee	Development of 1 Dwelling costing \$100,001 to \$500,000	Statutory	Free	1,288.50	1,288.50	0.00%
Statutory Planning	Planning Permit Application Fee	Development of 1 Dwelling costing \$500,001 to \$1,000,000	Statutory	Free	1,392.10	1,392.10	0.00%
Statutory Planning	Planning Permit Application Fee	Development of 1 Dwelling costing \$1,000,001 to \$2,000,000	Statutory	Free	1,495.80	1,495.80	0.00%
Statutory Planning	Planning Permit Application Fee	Easements/Restrictions/Rights of Way - To create, vary or remove a restriction within the meaning of the Subdivision Act 1988.	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Easements/Restrictions/Rights of Way - To create, vary or remove an easement other than a right of way or to vary or remove a condition in the nature of an easement in a crown grant	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Easements/Restrictions/Rights of Way - To remove a restriction (within the meaning of the Subdivision Act 1988)	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	For the agreement to a proposal to amend or end an agreement under Section 173 of the Planning & Environment Act 1987	Statutory	Free	659.10	659.10	0.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Statutory Planning	Planning Permit Application Fee	Subdivision - Amend description of permit or conditions	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Subdivision - Boundary Realignment and Consolidations	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Subdivision - Boundary realignments	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Subdivision - Other (including 3 or more lots)	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Subdivision - Subdivision into two lots only	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Subdivision - Subdivision of an existing Building	Statutory	Free	1,318.10	1,318.10	0.00%
Statutory Planning	Planning Permit Application Fee	Vegetation Removal - 1 tree	Statutory	Free	199.90	199.90	0.00%
Statutory Planning	Planning Permit Application Fee	Vegetation Removal - 2 or more trees	Statutory	Free	399.90	399.90	0.00%
Statutory Planning	Planning Permit Application Fee	VicSmart Applications - \$0 to \$10,000	Statutory	Free	199.90	199.90	0.00%
Statutory Planning	Planning Permit Application Fee	VicSmart Applications - \$10,000+	Statutory	Free	429.50	429.50	0.00%
Statutory Planning	Planning Permit Application Fee	VicSmart Applications to subdivided the or consolidate the land	Statutory	Free	199.90	199.90	0.00%
Statutory Building							
Building	Building Regulations 2018	Siting Approval Temporary Structure	Council	Taxable	259.00	269.00	3.86%
Building	Building Regulations 2018	Infringement for non register	Statutory	Free	330.40	330.40	0.00%
Building	Building Regulations 2018	Pool compliance certificate	Statutory	Free	20.40	20.40	0.00%
Building	Building Regulations 2018	Pool Non-compliance certificate	Statutory	Free	385.00	385.00	0.00%
Building	Building Regulations 2018	Pool Registration (Existing Pool)	Statutory	Free	79.00	79.00	0.00%
Building	Building Regulations 2018	Pool Registration (New Pool)	Statutory	Free	31.80	31.80	0.00%
Building	Building Regulations 2018	Report and Consent (Parts 5, 6 & 8)	Statutory	Free	283.35	283.35	0.00%
Building	Building Regulations 2018 (each additional regulation)	Report and Consent each additional Regulation	Statutory	Free	142.00	142.00	0.00%
Building	Building Regulations (POPE)	Charge per hour for officer time assessing place of public entertainment applications	Council	Taxable	202.00	210.00	3.96%
Building	Building Regulations (POPE)	POPE (Large event)	Council	Taxable	2,142.50	2,218.00	3.52%
Building	Building Regulations (POPE)	POPE (Med event)	Council	Taxable	466.00	483.00	3.65%
Building	Demolition Heritage Checks	Processing of Section 29A Application for Report and Consent for Demolition	Statutory	Free	83.05	83.05	0.00%
Building	Flood Prone Approval	Report and Consent (Flood) (Part 10)	Statutory	Free	283.35	283.35	0.00%
Building	Flood Prone Approval	Report and Consent Amendment/Extension to report and consent	Statutory	Free	142.00	142.00	0.00%
Building	Information Request Copy of Commercial Plans	Information Request Copy of Commercial plans	Council	Taxable	290.00	300.00	3.45%
Building	Information Request Copy of House Plans	Information Request Copy of Residential plans	Council	Taxable	176.00	183.00	3.98%
Building	Information Request in accordance with Regulation 51	Reg 51 Certificates (permit information)	Statutory	Free	46.10	46.10	0.00%
Building	Regulation 116 (4)	Precautions over the street (Part 7)	Statutory	Free	287.55	287.55	0.00%
Building	Section 30 (permit notification)	External building permit document lodgement with Council	Statutory	Free	118.90	118.90	0.00%
Strategic Planning							

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Strategic Planning	Planning Scheme Amendment Fee	Consider request to adopt a Planning Scheme	Statutory	Free	481.30	488.50	1.50%
Strategic Planning	Planning Scheme Amendment Fee	Consider request to amend a Planning Scheme	Statutory	Free	3,050.90	3,096.20	1.48%
Strategic Planning	Planning Scheme Amendment Fee	Consider request to approve an amendment	Statutory	Free	481.30	488.50	1.50%
Strategic Planning	Planning Scheme Amendment Fee	Consider submissions to change amendment - up to 10 submissions	Statutory	Free	15,121.00	15,345.60	1.49%
Strategic Planning	Planning Scheme Amendment Fee	Consider submissions to change amendment - 11-20 submissions	Statutory	Free	30,212.40	30,661.20	1.49%
Strategic Planning	Planning Scheme Amendment Fee	Consider submissions to change amendment - more than 20 submissions	Statutory	Free	40,386.90	40,386.90	0.00%
Traffic and Transport							
Directional Signage Applications	Directional Signage Applications	Directional Signage Applications - for one sign	Council	Free	135.00	140.00	3.70%
Directional Signage Applications	Directional Signage Applications	Directional Signage Applications - for two or more signs	Council	Free	534.00	553.00	3.56%
Waste Management Administration							
Street Litter	Fines and Prosecutions	Affix document without consent	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Bulk Rubbish Containers on Roads	Council	Free	104.00	-	N/A
Street Litter	Fines and Prosecutions	Clothing Recycling Bins	Council	Free	207.00	-	N/A
Street Litter	Fines and Prosecutions	Deposit advertising material in/on any vehicle	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Deposit burning litter	Statutory	Free	661.00	-	N/A
Street Litter	Fines and Prosecutions	Deposit document in/or any vehicle	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Deposit litter	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Deposit small item of litter	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Deposit unwanted advertising material	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Fail to comply with abatement notice	Statutory	Free	1,322.00	-	N/A
Street Litter	Fines and Prosecutions	Fail to disclose name of depositor	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Fail to disclose name of distributor	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Fail to give name and/or address	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Fail to remove disorderly object/thing on direction	Statutory	Free	1,983.00	-	N/A
Street Litter	Fines and Prosecutions	Fail to remove litter on direction	Statutory	Free	1,983.00	-	N/A
Street Litter	Fines and Prosecutions	Fail to remove litter on request	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Fail to supply information	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Have unsecured load on vehicle	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Incorrect deposit unsolicited material	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Interfering with Roads, Council Land or Infrastructure	Council	Free	207.00	-	N/A
Street Litter	Fines and Prosecutions	Notices to Comply	Council	Free	207.00	-	N/A
Street Litter	Fines and Prosecutions	Obstructions on Roads and Council Land	Council	Free	207.00	-	N/A
Street Litter	Fines and Prosecutions	Recycling, Green Waste and Hard Garbage Collection	Council	Free	104.00	-	N/A
Street Litter	Fines and Prosecutions	Regulation of Building Sites	Council	Free	207.00	-	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Street Litter	Fines and Prosecutions	Require another to covey unsecured load	Statutory	Free	330.00	-	N/A
Street Litter	Fines and Prosecutions	Require person to deposit advertising material	Statutory	Free	1,652.00	-	N/A
Street Litter	Fines and Prosecutions	Spoil on Roads	Council	Free	207.00	-	N/A
Street Litter	Fines and Prosecutions	Trade Waste Bins	Council	Free	104.00	-	N/A
Street Litter	Fines and Prosecutions	Using Approved Garbage Bins	Council	Free	104.00	-	N/A
Street Litter	Fines and Prosecutions	Works on a Council Land or Road	Council	Free	207.00	-	N/A
Street Litter	Fines and Prosecutions	Unlawful deposit of litter – natural person	Statutory	Free	-	363.00	N/A
Street Litter	Fines and Prosecutions	Unlawful deposit of litter – body corporate	Statutory	Free	-	1,817.00	N/A
Street Litter	Fines and Prosecutions	Unlawful deposit of dangerous litter – natural person	Statutory	Free	-	727.00	N/A
Street Litter	Fines and Prosecutions	Unlawful deposit of dangerous litter – body corporate	Statutory	Free	-	3,635.00	N/A
Street Litter	Fines and Prosecutions	Unlawful deposit of waste more than 50 litres but less than 1000 litres – natural person	Statutory	Free	-	1,090.00	N/A
Street Litter	Fines and Prosecutions	Unlawful deposit of waste greater than 1000 litres – natural person	Statutory	Free	-	1,817.00	N/A
Street Litter	Fines and Prosecutions	Unlawful deposit of waste greater than 1000 litres – body corporate	Statutory	Free	-	9,087.00	N/A
Street Litter	Fines and Prosecutions	Failure for person to remove waste requested by litter enforcement officer – natural person	Statutory	Free	-	363.00	N/A
Street Litter	Fines and Prosecutions	Failure for person to remove waste requested by litter enforcement officer – body corporate	Statutory	Free	-	1,817.00	N/A
Street Litter	Fines and Prosecutions	Failure to comply with waste abatement notice – natural person	Statutory	Free	-	1,090.00	N/A
Street Litter	Fines and Prosecutions	Failure to comply with waste abatement notice – body corporate	Statutory	Free	-	5,452.00	N/A
Street Litter	Fines and Prosecutions	Failure to comply with waste removal notice – natural person	Statutory	Free	-	1,090.00	N/A
Street Litter	Fines and Prosecutions	Failure to comply with waste removal notice – body corporate	Statutory	Free	-	5,452.00	N/A
Street Litter	Fines and Prosecutions	Failure to comply with a waste information gathering notice – natural person	Statutory	Free	-	363.00	N/A
Street Litter	Fines and Prosecutions	Failure to comply with a waste information gathering notice – body corporate	Statutory	Free	-	1,817.00	N/A
Street Litter	Fines and Prosecutions	Bill posting unsolicited documents - individual	Statutory	Free	-	363.00	N/A
Street Litter	Fines and Prosecutions	Bill posting unsolicited documents - body corporate	Statutory	Free	-	1,817.00	N/A
Street Litter	Fines and Prosecutions	Junk mail - individual	Statutory	Free	-	363.00	N/A
Street Litter	Fines and Prosecutions	Junk mail - body corporate	Statutory	Free	-	1,817.00	N/A
Street Litter	Fines and Prosecutions	Public litter receptacles - individual	Statutory	Free	-	727.00	N/A
Street Litter	Fines and Prosecutions	Public litter receptacles - body corporate	Statutory	Free	-	3,634.00	N/A
Street Litter	Fines and Prosecutions	Loading of vehicles - individual	Statutory	Free	-	727.00	N/A
Street Litter	Fines and Prosecutions	Loading of vehicles - body corporate	Statutory	Free	-	3,634.00	N/A
Street Litter	Fines and Prosecutions	Refuse to provide name and address	Statutory	Free	-	363.00	N/A
Street Litter	Fines and Prosecutions	Provide incorrect information	Statutory	Free	-	363.00	N/A
Street Litter	Fines and Prosecutions	Refuse to provide photographic identification	Statutory	Free	-	363.00	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Street Litter	Fines and Prosecutions	Unlawful deposit of waste more than 50 litres but less than 1000 litres – body corporate	Statutory	Free	-	5,452.00	N/A
Garbage Collection	Extra Capacity Garbage Bins (per litre)	Extra Capacity Garbage Bins (per litre)	Council	Free	4.50	4.65	3.33%
Recycling Collection	Extra Capacity 240 litre	Extra capacity 240 litre bin	Council	Free	75.00	80.00	6.67%
Recycling Collection	Recyclables Sorting	Opt-in Green Waste	Council	Free	140.00	145.00	3.57%
Waste Disposal Centres	Car Body	Car Body with tank tyres and rims	Council	Taxable	110.00	114.00	3.64%
Waste Disposal Centres	Commercial Vehicles	0.5m3 Asbestos of Domestic Origin Only	Council	Taxable	122.00	128.00	4.92%
Waste Disposal Centres	Commercial Vehicles	Base Rate per cubic metre - landfill - commercial	Council	Taxable	150.00	163.00	8.67%
Waste Disposal Centres	Commercial Vehicles	Base rate per tonne - tonne	Council	Taxable	300.00	325.00	8.33%
Waste Disposal Centres	Dead Animals	Animals (single animal-no larger than a dog)	Council	Taxable	9.00	9.50	5.56%
Waste Disposal Centres	Dead Animals	Chickens (car boot-240 litres)	Council	Taxable	37.00	38.00	2.70%
Waste Disposal Centres	Dead Animals	Chickens/Animals (per cubic metre)	Council	Taxable	130.00	135.00	3.85%
Waste Disposal Centres	Fridges	Not degassed Fridge, Freezer or Air Conditioner	Council	Taxable	26.00	27.00	3.85%
Waste Disposal Centres	Garbage	Bag (40 litres) - commercial	Council	Taxable	11.00	11.50	4.55%
Waste Disposal Centres	Garbage	Bag (40 litres) - non-resident	Council	Taxable	12.00	12.50	4.17%
Waste Disposal Centres	Garbage	Bag (40 litres) - resident	Council	Taxable	7.00	7.00	0.00%
Waste Disposal Centres	Garbage	Base Rate Per Cubic Metre - commercial	Council	Taxable	116.00	120.00	3.45%
Waste Disposal Centres	Garbage	Base Rate Per Cubic Metre - non-resident	Council	Taxable	133.00	138.00	3.76%
Waste Disposal Centres	Garbage	Base Rate per cubic metre - resident	Council	Taxable	96.00	98.00	2.08%
Waste Disposal Centres	Garbage	Car Boot (240 litres) - commercial	Council	Taxable	30.00	31.00	3.33%
Waste Disposal Centres	Garbage	Car Boot (240 litres) - non-resident	Council	Taxable	36.00	37.00	2.78%
Waste Disposal Centres	Garbage	Car Boot (240 litres) - resident	Council	Taxable	24.00	24.50	2.08%
Waste Disposal Centres	Garbage	Garbage (Soil/Bricks/Concrete/Rubble)	Council	Taxable	146.00	151.00	3.42%
Waste Disposal Centres	Green Waste	Bag (40 litres) - commercial	Council	Taxable	7.00	7.50	7.14%
Waste Disposal Centres	Green Waste	Bag (40 litres) - non-resident	Council	Taxable	6.00	6.50	8.33%
Waste Disposal Centres	Green Waste	Bag (40 litres) - resident	Council	Taxable	6.00	6.50	8.33%
Waste Disposal Centres	Green Waste	Base Rate Per Cubic Metre - commercial	Council	Taxable	48.00	50.00	4.17%
Waste Disposal Centres	Green Waste	Base Rate Per Cubic Metre - non-resident	Council	Taxable	41.00	43.00	4.88%
Waste Disposal Centres	Green Waste	Base Rate per cubic Metre - resident	Council	Taxable	40.00	41.50	3.75%
Waste Disposal Centres	Green Waste	Car Boot (240 litres) - commercial	Council	Taxable	13.00	13.50	3.85%
Waste Disposal Centres	Green Waste	Car Boot (240 litres) - non-resident	Council	Taxable	11.00	11.50	4.55%
Waste Disposal Centres	Green Waste	Car Boot (240 litres) - resident	Council	Taxable	11.00	11.50	4.55%
Waste Disposal Centres	Green Waste	Christmas Trees	Council	Taxable	7.00	7.00	0.00%
Waste Disposal Centres	Mattress	Mattress Double	Council	Taxable	27.00	28.00	3.70%
Waste Disposal Centres	Mattress	Mattress Single	Council	Taxable	22.00	23.00	4.55%
Waste Disposal Centres	Tyres	Car	Council	Taxable	10.00	10.50	5.00%
Waste Disposal Centres	Tyres	Heavy Truck or Car Tyre on Rim.	Council	Taxable	18.00	19.00	5.56%
Waste Disposal Centres	Tyres	Light Truck.	Council	Taxable	13.00	13.50	3.85%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Waste Disposal Hoppers	Garbage	Bag (40 litres) - commercial	Council	Taxable	11.00	11.50	4.55%
Waste Disposal Hoppers	Garbage	Bag (40 litres) - non-resident	Council	Taxable	12.00	12.50	4.17%
Waste Disposal Hoppers	Garbage	Base Rate per Cubic Metre - commercial	Council	Taxable	116.00	120.00	3.45%
Waste Disposal Hoppers	Garbage	Base Rate per Cubic Metre - non-resident	Council	Taxable	133.00	138.00	3.76%
Waste Disposal Hoppers	Garbage	Car Boot (240 litres) - commercial	Council	Taxable	30.00	31.00	3.33%
Waste Disposal Hoppers	Garbage	Car Boot (240 litres) - non-resident	Council	Taxable	36.00	37.00	2.78%
Waste Disposal Hoppers	Garbage (Hoppers)	Bag (40 litres) - resident	Council	Taxable	7.00	7.00	0.00%
Waste Disposal Hoppers	Garbage (Hoppers)	Base Rate per Cubic Metre - resident	Council	Taxable	96.00	98.00	2.08%
Waste Disposal Hoppers	Garbage (Hoppers)	Car Boot (240 litres) - resident	Council	Taxable	24.00	24.50	2.08%
Waste Disposal Hoppers	Green waste (Flinders Only)	Bag (40 litres) - commercial	Council	Taxable	7.00	7.50	7.14%
Waste Disposal Hoppers	Green waste (Flinders Only)	Bag (40 litres) - non-resident	Council	Taxable	6.00	6.50	8.33%
Waste Disposal Hoppers	Green waste (Flinders Only)	Bag (40 litres) - resident	Council	Taxable	6.00	6.50	8.33%
Waste Disposal Hoppers	Green waste (Flinders Only)	Base Rate per Cubic Metre - commercial	Council	Taxable	48.00	50.00	4.17%
Waste Disposal Hoppers	Green waste (Flinders Only)	Base Rate per Cubic Metre - non-resident	Council	Taxable	41.00	43.00	4.88%
Waste Disposal Hoppers	Green waste (Flinders Only)	Base Rate per Cubic Metre - resident	Council	Taxable	40.00	41.50	3.75%
Waste Disposal Hoppers	Green waste (Flinders Only)	Car Boot (240 litres) - commercial	Council	Taxable	13.00	13.50	3.85%
Waste Disposal Hoppers	Green waste (Flinders Only)	Car Boot (240 litres) - non-resident	Council	Taxable	11.00	11.50	4.55%
Waste Disposal Hoppers	Green waste (Flinders Only)	Car Boot (240 litres) - resident	Council	Taxable	11.00	11.50	4.55%
Development Engineering							
Asset Construction and Protection	Drainage Information Certificates	Drainage Point of Discharge	Statutory	Free	146.85	146.85	0.00%
Asset Construction and Protection	Drainage Information Certificates	Underground Drainage Pipe Information	Statutory	Free	68.40	68.40	0.00%
Construction Management and Asset Protection	Build over easement	Build over easement	Statutory	Free	294.75	294.75	0.00%
Subdivisions and Services	Commercial & Mixed Use Development Plans	Large commercial developments (2,000m2)	Council	Taxable	1,255.00	1,299.00	3.51%
Subdivisions and Services	Commercial & Mixed Use Development Plans	Medium commercial developments (500-2,000m2)	Council	Taxable	752.00	779.00	3.59%
Subdivisions and Services	Commercial & Mixed Use Development Plans	Small commercial developments (<500m2)	Council	Taxable	315.00	327.00	3.81%
Subdivisions and Services	Commercial & Mixed Use Development Plans	Utility Service Engineering Plan Approval	Council	Taxable	-	327.00	N/A
Subdivisions and Services	Construction Management Plans	Major CMP approval	Council	Taxable	502.00	520.00	3.59%
Subdivisions and Services	Construction Management Plans	Minor CMP approval	Council	Taxable	189.00	196.00	3.70%
Subdivisions and Services	Industrial/Factory/Warehouse Developments	2 to 5 industrial/factory/warehouse developments	Council	Taxable	439.00	455.00	3.64%
Subdivisions and Services	Industrial/Factory/Warehouse Developments	6+ industrial/factory/warehouse developments	Council	Taxable	690.00	715.00	3.62%
Subdivisions and Services	Industrial/Factory/Warehouse Developments	Single industrial/factory/warehouse developments	Council	Taxable	189.00	196.00	3.70%
Subdivisions and Services	Residential Development Plans	13 to 19 Lot developments	Council	Taxable	941.00	974.00	3.51%
Subdivisions and Services	Residential Development Plans	2 Lot developments	Council	Taxable	189.00	196.00	3.70%
Subdivisions and Services	Residential Development Plans	20 + Lot developments	Council	Taxable	1,255.00	1,299.00	3.51%
Subdivisions and Services	Residential Development Plans	3 to 4 Lot developments	Council	Taxable	315.00	327.00	3.81%
Subdivisions and Services	Residential Development Plans	5 to 8 Lot developments	Council	Taxable	502.00	520.00	3.59%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Subdivisions and Services	Residential Development Plans	9 to 12 Lot developments	Council	Taxable	752.00	779.00	3.59%
Subdivisions and Services	Residential Development Plans	Amendments to approved Engineering or Construction Plans	Council	Taxable	127.00	132.00	3.94%
Subdivisions and Services	Residential Development Plans	Single Lot Development	Council	Taxable	165.00	171.00	3.64%
CHSP Services							
Home Care	Home and Community	Domestic Assistance Standard Rate	Council	Free	7.55	-	N/A
Home Care	Home and Community	Personal Care Standard Rate	Council	Free	5.60	-	N/A
Home Care	Home and Community	Respite Care Standard Rate	Council	Free	3.75	-	N/A
Specific Home Care							
Specific Home Care	Sliding Scale	Domestic Assistance Standard Rate	Council	Free	7.55	7.85	3.97%
Specific Home Care	Sliding Scale	Personal Care Standard Rate	Council	Free	5.60	5.80	3.57%
Specific Home Care	Sliding Scale	Respite Care Standard Rate	Council	Free	3.75	3.90	4.00%
Specific Home Care	Sliding Scale	Domestic Assistance High Fee	Council	Free	-	43.05	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Medium Fee	Council	Free	-	19.75	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Medium Fee - Reduced Rate 1	Council	Free	-	17.05	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Medium Fee - Reduced Rate 2	Council	Free	-	14.25	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Medium Fee - Reduced Rate 3	Council	Free	-	11.35	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Medium Fee - Reduced Rate 4	Council	Free	-	8.50	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Standard Fee - Reduced Rate 1	Council	Free	-	5.70	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Standard Fee - Reduced Rate 2	Council	Free	-	2.90	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Standard Fee - Reduced Rate 3	Council	Free	-	1.45	N/A
Specific Home Care	Sliding Scale	Domestic Assistance Standard Fee - Reduced Rate 4	Council	Free	-	0.80	N/A
Specific Home Care	Sliding Scale	Personal Care High Fee	Council	Free	-	48.15	N/A
Specific Home Care	Sliding Scale	Personal Care High Fee - Reduced Rate 1	Council	Free	-	27.35	N/A
Specific Home Care	Sliding Scale	Personal Care Medium Fee	Council	Free	-	11.70	N/A
Specific Home Care	Sliding Scale	Personal Care Standard Fee - Reduced Rate 1	Council	Free	-	4.20	N/A
Specific Home Care	Sliding Scale	Personal Care Standard Fee - Reduced Rate 2	Council	Free	-	2.90	N/A
Specific Home Care	Sliding Scale	Personal Care Standard Fee - Reduced Rate 3	Council	Free	-	1.45	N/A
Specific Home Care	Sliding Scale	Respite Care High Fee	Council	Free	-	44.38	N/A
Specific Home Care	Sliding Scale	Respite Care High Fee - Reduced Rate 1	Council	Free	-	27.35	N/A
Specific Home Care	Sliding Scale	Respite Care Medium Fee	Council	Free	-	6.05	N/A
Specific Home Care	Sliding Scale	Respite Care Standard Fee - Reduced Rate 1	Council	Free	-	2.90	N/A
Specific Home Care	Sliding Scale	Respite Care Standard Fee - Reduced Rate 2	Council	Free	-	1.50	N/A
Specific Home Care	Sliding Scale	Respite Care Standard Fee - Reduced Rate 3	Council	Free	-	0.85	N/A
Brokerage Program							

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Home Care Brokerage	Brokerage - Community Aged Care Package Rate	Home Care, Personal Care & Respite Care Brokerage - 7am-7pm	Council	Taxable	67.50	-	N/A
Home Care Brokerage	Brokerage - Community Aged Care Package Rate	Home Care, Personal Care & Respite Care Brokerage - out of normal hours	Council	Taxable	89.20	-	N/A
Home Maintenance							
Home Maintenance	Property Maintenance	Standard Fee Rate (plus cost of materials)	Council	Free	15.30	15.30	0.00%
Home Maintenance	Property Maintenance	Home Maintenance High Fee (plus cost of materials)	Council	Free	-	62.70	N/A
Home Maintenance	Property Maintenance	Home Maintenance Standard Fee (plus cost of materials) - Reduced Rate 1	Council	Free	-	8.55	N/A
Home Maintenance	Property Maintenance	Home Maintenance Standard Fee (plus cost of materials) - Reduced Rate 2	Council	Free	-	4.25	N/A
Home Maintenance - Linkages	Home Maintenance - Brokerage	Home Maintenance - Brokerage	Council	Taxable	63.85	-	N/A
Community Transport							
Community Transport	Dial A Bus	Dial-A-Bus Trip (each way)	Council	Free	1.00	1.00	0.00%
Home Care	Social Support	Outings & Excursions	Council	Free	7.50	7.80	4.00%
Meals on Wheels							
Delivered Meals	Brokerage Meals	Meals on Wheel Brokerage Full Cost Recovery	Council	Taxable	22.30	23.70	6.28%
Delivered Meals	HACC Meals - Standard Fee	Meals on Wheels Standard Fee	Other	Free	10.40	10.80	3.85%
Delivered Meals	HACC Meals - Standard Fee	Meals on Wheels High Fee	Other	Free	-	20.55	N/A
Delivered Meals	HACC Meals - Standard Fee	Meals on Wheels Standard Fee - Reduced Rate 1	Other	Free	-	8.00	N/A
Delivered Meals	HACC Meals - Standard Fee	Meals on Wheels Standard Fee - Reduced Rate 2	Other	Free	-	6.35	N/A
Delivered Meals	HACC Meals - Standard Fee	Meals on Wheels Standard Fee - Reduced Rate 3	Other	Free	-	3.20	N/A
Delivered Meals	HACC Meals - Standard Fee	Meals on Wheels Standard Fee - Reduced Rate 4	Other	Free	-	0.95	N/A
Kindergartens							
Preschool Central Enrolment Program	Preschool Central Enrolment Program	Preschool Central Enrolment Program	Council	Free	21.00	22.00	4.76%
Libraries							
Library	Library Headquarters	Library Book Club Members - Group	Council	Taxable	155.00	155.00	0.00%
Library	Library Headquarters	Library Book Club Members - Individual	Council	Taxable	16.00	16.50	3.13%
Library	Library Headquarters	Sale of withdrawn stock - bag of books	Council	Taxable	-	5.00	N/A
Library	Library Lost / Damaged Stock	Damaged Repairable Stock - Non-Print Materials	Council	Free	26.00	26.95	3.65%
Library	Library Lost / Damaged Stock	Damaged Repairable Stock - Print Materials	Council	Free	20.00	21.00	5.00%
Library	Library Lost / Damaged Stock	Lost Irreparable Damage - Original Cost of item	Council	Taxable	42.00	43.47	3.50%
Library	Library Lost / Damaged Stock	Lost/irreparable damage - for older items	Council	Taxable	23.00	23.85	3.70%
Library	Library Lost / Damaged Stock	Replace Lost library Cards	Council	Taxable	3.00	3.15	5.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Library	Reservations	ILL Reservations- Academic	Council	Taxable	28.50	28.50	0.00%
Mornington Peninsula Regional Gallery							
Mornington Peninsula Regional Gallery	Events	Guests / Public option 1 - Family Activity Day	Council	Taxable	11.00	11.00	0.00%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 2 - Annex Lecture	Council	Taxable	13.00	15.00	15.38%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 3 - Meet the Artist Activity	Council	Taxable	16.00	17.00	6.25%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 4 - Other Talks - General	Council	Taxable	19.00	20.00	5.26%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 5 - Lunchtime Talk	Council	Taxable	21.00	22.00	4.76%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 6 - Artist in Conversation - General	Council	Taxable	27.00	27.00	0.00%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 7 - Artist Talk and Tour	Council	Taxable	41.00	45.00	9.76%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 8 - School Holiday Workshops	Council	Taxable	47.00	50.00	6.38%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 9 - Painting Workshop	Council	Taxable	78.00	80.00	2.56%
Mornington Peninsula Regional Gallery	Events	Guests / Public option 10 - Ceramic Workshops	Council	Taxable	90.00	95.00	5.56%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 1 - MPRG Monthly Morning Tes	Council	Taxable	9.00	9.00	0.00%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 2 - Annex Lecture	Council	Taxable	11.00	12.00	9.09%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 3 - Meet the Artist Activity	Council	Taxable	13.00	14.00	7.69%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 4 - Other Talks - Members	Council	Taxable	16.00	17.00	6.25%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 5 - Lunchtime Talk	Council	Taxable	20.00	20.00	0.00%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 6 - Artists in Conversation - Members	Council	Taxable	22.00	23.00	4.55%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 7 - Artist Talk and Tour - Members	Council	Taxable	36.00	36.00	0.00%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 8 - Collage Workshop	Council	Taxable	42.00	44.00	4.76%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 9 - Symposium	Council	Taxable	75.00	78.00	4.00%
Mornington Peninsula Regional Gallery	Events	MPRG Members / others event concession rate option 10 - Painting Workshop	Council	Taxable	83.00	85.00	2.41%
Mornington Peninsula Regional Gallery	Events	Programs for children under 5 - Young at Art	Council	Taxable	10.00	10.00	0.00%
Mornington Peninsula Regional Gallery	Events	Programs for school aged students - School Holiday Workshops	Council	Taxable	13.00	14.00	7.69%
Festivals and Events							
Events	Hire Fee	24 Hour Hire - Soundshell Transportable Stage - Commercial	Council	Taxable	1,660.00	1,720.00	3.61%
Events	Hire Fee	24 Hour Hire - Soundshell Transportable Stage - Community	Council	Taxable	973.00	1,010.00	3.80%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Events	Event Permit	Community and Cultural Event - 1 January - 31 December - High Impact	Council	Taxable	66.00	69.00	4.55%
Events	Event Permit	Community and Cultural Event - 1 January - 31 December - Low Impact	Council	Taxable	166.00	172.00	3.61%
Events	Event Permit	Community and Cultural Event - 1 January - 31 December - Medium Impact	Council	Taxable	166.00	172.00	3.61%
Events	Event Permit	Fundraising and Charity - 1 January - 31 December - High Impact	Council	Taxable	166.00	172.00	3.61%
Events	Event Permit	Fundraising and Charity - 1 January - 31 December - Low Impact	Council	Taxable	166.00	172.00	3.61%
Events	Event Permit	Fundraising and Charity - 1 January - 31 December - Medium Impact	Council	Taxable	166.00	172.00	3.61%
Events	Event Permit	Major and Icon High Season - 1 October - 30 April - High Impact	Council	Taxable	1,812.00	1,820.00	0.44%
Events	Event Permit	Major and Icon High Season - 1 October - 30 April - Low Impact	Council	Taxable	906.00	938.00	3.53%
Events	Event Permit	Major and Icon High Season - 1 October - 30 April - Medium Impact	Council	Taxable	1,346.00	1,394.00	3.57%
Events	Event Permit	Major and Icon Low Season - 1 May - 30 September - High Impact	Council	Taxable	1,035.00	1,072.00	3.57%
Events	Event Permit	Major and Icon Low Season - 1 May - 30 September - Low Impact	Council	Taxable	518.00	536.00	3.47%
Events	Event Permit	Major and Icon Low Season - 1 May - 30 September - Medium Impact	Council	Taxable	777.00	805.00	3.60%
Events	Event Permit	Private High Season - 1 October - 30 April - Commercial Filming & Photography - Per Day	Council	Taxable	350.00	363.00	3.71%
Events	Event Permit	Private High Season - 1 October - 30 April - High Impact	Council	Taxable	389.00	403.00	3.60%
Events	Event Permit	Private High Season - 1 October - 30 April - Low Impact	Council	Taxable	249.00	258.00	3.61%
Events	Event Permit	Private High Season - 1 October - 30 April - Medium Impact	Council	Taxable	311.00	322.00	3.54%
Events	Event Permit	Private High Season - 1 October - 30 April - Weddings	Council	Taxable	389.00	403.00	3.60%
Events	Event Permit	Private Low Season - 1 May - 30 September - Commercial Filming & Photography - Per Day	Council	Taxable	235.00	244.00	3.83%
Events	Event Permit	Private Low Season - 1 May - 30 September - High Impact	Council	Taxable	259.00	268.00	3.47%
Events	Event Permit	Private Low Season - 1 May - 30 September - Low Impact	Council	Taxable	166.00	172.00	3.61%
Events	Event Permit	Private Low Season - 1 May - 30 September - Medium Impact	Council	Taxable	207.00	215.00	3.86%
Events	Event Permit	Private Low Season - 1 May - 30 September - Weddings	Council	Taxable	259.00	268.00	3.47%
Events	Signage	Inserts for notice boards - per blade	Council	Taxable	52.00	55.00	5.77%
Events	Signage	inserts for notice boards - Up to 5 locations	Council	Taxable	259.00	270.00	4.25%
Environmental Health							
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Not exceeding 25	Statutory	Free	251.77	251.77	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 25 but not exceeding 50	Statutory	Free	503.54	503.54	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 50 but not exceeding 100	Statutory	Free	1,007.08	1,007.08	0.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 100 but not exceeding 150	Statutory	Free	1,525.43	1,525.43	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 150 but not exceeding 200	Statutory	Free	2,028.97	2,028.97	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 200 but not exceeding 250	Statutory	Free	2,532.51	2,532.51	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 250 but not exceeding 300	Statutory	Free	3,036.05	3,036.05	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 300 but not exceeding 350	Statutory	Free	3,554.40	3,554.40	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 350 but not exceeding 400	Statutory	Free	4,057.94	4,057.94	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 400 but not exceeding 450	Statutory	Free	4,561.48	4,561.48	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 450 but not exceeding 500	Statutory	Free	5,065.02	5,065.02	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 500 but not exceeding 550	Statutory	Free	5,568.56	5,568.56	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 550 but not exceeding 600	Statutory	Free	6,086.91	6,086.91	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 600 but not exceeding 650	Statutory	Free	6,590.45	6,590.45	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 650 but not exceeding 700	Statutory	Free	7,093.99	7,093.99	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 700 but not exceeding 750	Statutory	Free	7,597.53	7,597.53	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 750 but not exceeding 800	Statutory	Free	8,101.07	8,101.07	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 800 but not exceeding 850	Statutory	Free	8,619.42	8,619.42	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 850 but not exceeding 900	Statutory	Free	9,122.96	9,122.96	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 900 but not exceeding 950	Statutory	Free	9,626.50	9,626.50	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 950 but not exceeding 1000	Statutory	Free	10,130.04	10,130.04	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1000 but not exceeding 1050	Statutory	Free	10,648.39	10,648.39	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1050 but not exceeding 1100	Statutory	Free	11,151.93	11,151.93	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1100 but not exceeding 1150	Statutory	Free	11,655.47	11,655.47	0.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1150 but not exceeding 1200	Statutory	Free	12,159.01	12,159.01	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1200 but not exceeding 1250	Statutory	Free	12,662.55	12,662.55	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1250 but not exceeding 1300	Statutory	Free	13,180.90	13,180.90	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1300 but not exceeding 1350	Statutory	Free	13,684.44	13,684.44	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1350 but not exceeding 1400	Statutory	Free	14,187.98	14,187.98	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1400 but not exceeding 1450	Statutory	Free	14,691.52	14,691.52	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1450 but not exceeding 1500	Statutory	Free	15,209.87	15,209.87	0.00%
Environmental Health	Caravan Parks Registration	Total number of sites (other than camp sites) Exceeding 1500	Statutory	Free	16,216.95	16,216.95	0.00%
Environmental Health	Fines and Prosecutions	Food Act Infringement Level 5 Infringement (5 Penalty Units)	Statutory	Free	830.00	830.00	0.00%
Environmental Health	Fines and Prosecutions	Food Act Infringement Level 6 Infringement (10 Penalty Units)	Statutory	Free	1,660.00	1,660.00	0.00%
Environmental Health	Fines and Prosecutions	Tobacco Act Infringement Level 4 Infringement (4 Penalty Units)	Statutory	Free	664.00	664.00	0.00%
Environmental Health	Food Premises Registration	Class 1 High Risk Food Premises	Council	Free	673.00	740.00	9.96%
Environmental Health	Food Premises Registration	Class 2 Bed and Breakfast serving less than 6 Guest at breakfast only	Council	Free	414.00	464.00	12.08%
Environmental Health	Food Premises Registration	Class 2 Medium Risk Food Premises	Council	Free	650.00	700.00	7.69%
Environmental Health	Food Premises Registration	Class 3 Low Risk Food Premises	Council	Free	350.00	500.00	42.86%
Environmental Health	Food Premises Registration	New Premises Application Fee Class 1 High Risk Food Premises	Council	Free	750.00	1,100.00	46.67%
Environmental Health	Food Premises Registration	New Premises Application Fee Class 2 Bed & Breakfast serving less than 6 guests at breakfast only	Council	Free	650.00	1,100.00	69.23%
Environmental Health	Food Premises Registration	New Premises Application Fee Class 2 Medium Risk Food Premises	Council	Free	750.00	1,100.00	46.67%
Environmental Health	Food Premises Registration	New premises Application Fee Class 3 Low Risk Food Premises	Council	Free	650.00	700.00	7.69%
Environmental Health	Food Premises Registration	Class 1 Food Registration Renewal - Best Bites Businesses	Council	Free	538.00	557.00	3.53%
Environmental Health	Food Premises Registration	Class 1 Food Registration Renewal - Businesses with critical inspection result	Council	Free	833.00	862.00	3.48%
Environmental Health	Food Premises Registration	Class 1 Food Registration Renewal - Businesses with major inspection result	Council	Free	753.00	780.00	3.59%
Environmental Health	Food Premises Registration	Class 2 Food Registration Renewal - Best Bites Businesses	Council	Free	520.00	539.00	3.65%
Environmental Health	Food Premises Registration	Class 2 Food Registration Renewal - Sports clubs on Council reserves	Council	Free	325.00	375.00	15.38%
Environmental Health	Food Premises Registration	Class 2 Food Registration Renewal - Businesses with critical inspection result	Council	Free	810.00	838.00	3.46%
Environmental Health	Food Premises Registration	Class 2 Food Registration Renewal - Businesses with major inspection result	Council	Free	730.00	756.00	3.56%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Environmental Health	Food Premises Registration	Class 3 Food Registration Renewal - Businesses with critical inspection result	Council	Free	510.00	528.00	3.53%
Environmental Health	Food Premises Registration	Class 3 Food Registration Renewal - Businesses with major inspection result	Council	Free	430.00	445.00	3.49%
Environmental Health	Food Premises Registration	Pre-purchase and transfer of registration for food premises	Council	Free	527.00	546.00	3.61%
Environmental Health	Food Premises Registration	Food sampling - unsatisfactory follow up sample	Council	Free	200.00	207.00	3.50%
Environmental Health	Food Premises Registration	Reinspection Fee for Food Premises - Major	Council	Free	109.00	113.00	3.67%
Environmental Health	Food Premises Registration	Reinspection Fee for Food Premises - Critical	Council	Free	320.00	332.00	3.75%
Environmental Health	Food Premises Registration	Unregistered food business	Council	Free	750.00	777.00	3.60%
Environmental Health	Food Premises Registration	Follow up inspections on non-compliant food businesses	Council	Free	200.00	207.00	3.50%
Environmental Health	Food Premises Registration	Streatrader registration	Council	Free	75.00	78.00	4.00%
Environmental Health	Food Premises Registration	Class 2 (New Proposed Fees) - Large Food Premises: Supermarkets and Food Manufacturers, Fast Food Chains	Council	Free	-	40.00	N/A
Environmental Health	Health Premises Registration	Pre-purchase of registration of health premises	Council	Free	527.00	545.45	3.50%
Environmental Health	Health Premises Registration	Application for Transfer of Registration of Health Premises	Council	Free	160.00	300.00	87.50%
Environmental Health	Health Premises Registration	New Premises Application Fee - Hairdressers	Council	Free	480.00	500.00	4.17%
Environmental Health	Health Premises Registration	Registration of a Health Premises - Tattooist	Council	Free	340.00	440.00	29.41%
Environmental Health	Health Premises Registration	Health Premises Renewal of Registration	Council	Free	200.00	300.00	50.00%
Environmental Health	Health Premises Registration	New Health Premises	Council	Free	480.00	500.00	4.17%
Environmental Health	Health Premises Registration	Public Health Swimming Pool Registration	Council	Free	320.00	331.20	3.50%
Environmental Health	Health Premises Registration	Unregistered Health business	Council	Free	480.00	496.80	3.50%
Environmental Health	Prescribed Accommodation Registration	New Accommodation Premises	Council	Free	480.00	500.00	4.17%
Environmental Health	Prescribed Accommodation Registration	Accommodation premises registration renewal - with swimming pools	Council	Free	240.00	280.00	16.67%
Environmental Health	Prescribed Accommodation Registration	Accommodation premises registration renewal	Council	Free	200.00	207.00	3.50%
Environmental Health	Prescribed Accommodation Registration	Rooming house registration renewal	Council	Free	362.00	450.00	24.31%
Environmental Health	Septic Tank Application	Septic Installations - Application to Install/alter - base rate (8 hours)	Statutory	Free	735.00	735.00	0.00%
Environmental Health	Septic Tank Application	Septic Tank Search Application	Statutory	Free	-	560.00	N/A
Environmental Health	Septic Tank Application	Septic minor alteration - Application to alter	Statutory	Free	560.00	560.00	0.00%
Environmental Health	Septic Tank Application	Transfer of septic permit	Statutory	Free	150.00	150.00	0.00%
Environmental Health	Septic Tank Application	Amendment to septic permit	Statutory	Free	155.00	155.00	0.00%
Environmental Health	Septic Tank Application	Search fee - septic tank plans	Statutory	Free	-	105.00	N/A
Environmental Health	Solicitors Inquiries	Solicitors Enquiries - Information GST exempt	Council	Free	525.00	544.00	3.62%
Local Laws Enforcement							
Local Laws	Local Laws	Permits - Application for Local Law Permit (General)	Council	Free	218.00	226.00	3.67%
Local Laws	Local Laws	Short Stay Rental - annual registration fee	Council	Free	300.00	311.00	3.67%
Local Laws	Local Laws Prosecutions	Local Law Infringement	Council	Free	104.00	108.00	3.85%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Other Impound	Other Impound	Impound Release Fee	Council	Taxable	110.00	114.00	3.64%
Traffic Control	Parking Infringement	Parking Infringement Level 1 (.5 Penalty Unit)	Statutory	Free	83.00	83.00	0.00%
Traffic Control	Parking Infringement	Parking Infringement Level 2 (.6 Penalty Unit)	Statutory	Free	100.00	100.00	0.00%
Traffic Control	Parking Infringement	Parking Infringement Level 3 (1 Penalty Unit)	Statutory	Free	166.00	166.00	0.00%
Property Management	Footpath Trading Permits	Alternating between a single Display of Goods unit and an A-frame Sign - Sign Size - 0.9 metres x 0.6 metres	Council	Free	92.00	96.00	4.35%
Property Management	Footpath Trading Permits	Alternating between a single Display of Goods unit and an A-frame Sign - Sign Size - 1.2 metres x 0.9 metres	Council	Free	156.00	162.00	3.85%
Property Management	Footpath Trading Permits	Bulky goods - first 2 metres x 2 metres	Council	Free	65.00	68.00	4.62%
Property Management	Footpath Trading Permits	Bulky goods - subsequent or part thereof 2 metres x 2 metres	Council	Free	187.00	194.00	3.74%
Property Management	Footpath Trading Permits	Display of A-frame signs - Sign Size - 0.9 metres x 0.6 metres	Council	Free	65.00	68.00	4.62%
Property Management	Footpath Trading Permits	Display of A-frame signs - Sign Size - 1.2 metres x 0.9 metres	Council	Free	125.00	130.00	4.00%
Property Management	Footpath Trading Permits	Display of Goods - first display unit	Council	Free	65.00	68.00	4.62%
Property Management	Footpath Trading Permits	Display of Goods - Subsequent display unit	Council	Free	187.00	194.00	3.74%
Property Management	Footpath Trading Permits	Footpath Trading Permit application fee (new applications)	Council	Free	135.00	140.00	3.70%
Property Management	Footpath Trading Permits	Outdoor Dining Facilities (no liquor licence or infrastructure) - first eight chairs	Council	Free	311.00	322.00	3.54%
Property Management	Footpath Trading Permits	Outdoor Dining Facilities (no liquor licence or infrastructure) - fixed screens - price per screen	Council	Free	125.00	130.00	4.00%
Property Management	Footpath Trading Permits	Outdoor Dining Facilities (no liquor licence or infrastructure) - per chair thereafter	Council	Free	65.00	68.00	4.62%
Property Management	Footpath Trading Permits	Planter Boxes	Council	Free	65.00	68.00	4.62%
Parking Enforcement							
Traffic Control	Vehicle Impound	Release fees from impounded vehicles	Council	Taxable	466.00	483.00	3.65%
Domestic Animal Management							
Animal Management	Domestic Animal Business	Domestic Animal Business annual licence fee	Council	Free	311.00	322.00	3.54%
Animal Management	Infringements - Dogs/Cats	Animal Infringement - Level 1 (.5 Penalty Units)	Statutory	Free	83.00	83.00	0.00%
Animal Management	Infringements - Dogs/Cats	Animal Infringement - Level 2 (1 Penalty Units)	Statutory	Free	166.00	166.00	0.00%
Animal Management	Infringements - Dogs/Cats	Animal Infringement - Level 3 (1.5 Penalty Units)	Statutory	Free	249.00	249.00	0.00%
Animal Management	Infringements - Dogs/Cats	Animal Infringement - Level 4 (2 Penalty Units)	Statutory	Free	332.00	332.00	0.00%
Animal Management	Infringements - Dogs/Cats	Animal Infringement - Level 5 (2.5 Penalty Units)	Statutory	Free	415.00	415.00	0.00%
Animal Management	Infringements - Dogs/Cats	Animal Infringement - Level 8 (4 Penalty Units)	Statutory	Free	664.00	664.00	0.00%
Animal Management	Infringements - Dogs/Cats	Minor attack infringement	Statutory	Free	415.00	415.00	0.00%
Animal Management	Registration - Cat (CatFee101)	Intact Cat	Council	Free	207.00	214.00	3.38%
Animal Management	Registration - Cat (CatFee102)	Intact Cat - Pensioner	Council	Free	103.50	107.00	3.38%
Animal Management	Registration - Cat (CatFee103)	Reduced Cat	Council	Free	52.00	54.00	3.85%
Animal Management	Registration - Cat (CatFee104)	Reduced Cat - Pensioner	Council	Free	26.00	27.00	3.85%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Animal Management	Registration - Dog (DogFee101)	Dangerous Dog Registration	Council	Free	465.00	481.00	3.44%
Animal Management	Registration - Dog (DogFee101)	Intact Dog	Council	Free	217.00	225.00	3.69%
Animal Management	Registration - Dog (DogFee101)	Menacing Dog Registration	Council	Free	310.00	321.00	3.55%
Animal Management	Registration - Dog (DogFee102)	Intact Dog - Pensioner	Council	Free	109.00	113.00	3.67%
Animal Management	Registration - Dog (DogFee103)	Reduced Dog	Council	Free	52.00	54.00	3.85%
Animal Management	Registration - Dog (DogFee104)	Reduced Dog - Pensioner	Council	Free	26.00	27.00	3.85%
Animal Management	Registration Fee	Cat kept in foster care by a foster carer registered with Council (eligible for one period of registration only)	Council	Free	8.50	8.80	3.53%
Animal Management	Registration Fee	Cat kept in foster care by a foster carer registered with Council (eligible for one period of registration only) - Pensioner	Council	Free	4.50	4.70	4.44%
Animal Management	Registration Fee	Dog kept in foster care by a foster carer registered with Council (eligible for one period of registration only)	Council	Free	8.50	8.80	3.53%
Animal Management	Registration Fee	Dog kept in foster care by a foster carer registered with Council (eligible for one period of registration only) - Pensioner	Council	Free	4.50	4.70	4.44%
Animal Management	Registration Fee	Foster carer annual registration scheme	Council	Free	52.00	54.00	3.85%
Animal Management	Animal Surrender	Surrender Fee - Cats	Council	Free	100.00	104.00	4.00%
Animal Management	Animal Surrender	Surrender Fee - Dog	Council	Free	150.00	155.00	3.33%
Animal Management	Impound Release - Dog /Cat	Cat Accommodation Cost per day	Council	Taxable	54.00	56.00	3.70%
Animal Management	Impound Release - Dog /Cat	Cat Release Fee	Council	Taxable	54.00	56.00	3.70%
Animal Management	Impound Release - Dog /Cat	Dog Accommodation Cost per day	Council	Taxable	54.00	56.00	3.70%
Animal Management	Impound Release - Dog /Cat	Dog Release Fee	Council	Taxable	54.00	56.00	3.70%
Animal Management	Impound Release - Dog /Cat	Microchip Fee	Council	Taxable	32.00	35.00	9.38%
Animal Management	Stock Release	Stock Accommodation Cost per day	Council	Taxable	80.00	82.80	3.50%
Animal Management	Stock Release	Stock at Large Fee AH 2.0 per hour	Council	Taxable	140.00	144.90	3.50%
Animal Management	Stock Release	Stock at Large Fee per hour	Council	Taxable	70.00	72.45	3.50%
Animal Management	Stock Release	Stock Release Fee	Council	Taxable	80.00	82.80	3.50%
Other Impound	Other Impound	Impound Release Fee	Council	Taxable	110.00	114.00	3.64%
Fire prevention							
Fire Prevention	Fire Prevention	Fire Prevention Compulsory Clearance Administration Fee	Council	Free	160.00	165.60	3.50%
Fire Prevention	Fire Prevention	Permit to Burn - Basic	Council	Free	95.00	99.00	4.21%
Fire Prevention	Fire Prevention	Permit to Burn - Complex	Council	Free	250.00	259.00	3.60%
Asset Protection							
Asset Construction and Protection	Fines and Prosecutions	Fines for failure to obtain Asset & Amenity Permit	Council	Free	207.00	215.00	3.86%
Asset Construction and Protection	Fines and Prosecutions	Fines for failure to obtain permit to occupy road reserve	Council	Free	207.00	215.00	3.86%
Asset Construction and Protection	Fines and Prosecutions	Fines for failure to obtain RMA consent to occupy road reserve - Company	Statutory	Free	2,478.30	2,478.30	0.00%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Asset Construction and Protection	Fines and Prosecutions	Fines for failure to obtain RMA consent to occupy road reserve - Individual	Statutory	Free	495.66	495.66	0.00%
Asset Construction and Protection	Fines and Prosecutions	Fines for failure to obtain RMA consent to work on roads - company	Statutory	Free	2,478.30	2,478.30	0.00%
Asset Construction and Protection	Fines and Prosecutions	Fines for failure to obtain RMA consent to work on roads - individual	Statutory	Free	495.66	495.66	0.00%
Asset Construction and Protection	Fines and Prosecutions	Fines for failure to obtain works on roads permit	Council	Free	207.00	210.00	1.45%
Asset Construction and Protection	Non-Utility Major Works in Road Reserves	Permit application to erect a hoarding or overhead protective awning	Council	Free	333.00	350.00	5.11%
Asset Construction and Protection	Non-Utility Major Works in Road Reserves	Permit to Install Ground Anchor into Council Land (per anchor)	Council	Free	665.00	690.00	3.76%
Asset Construction and Protection	Non-Utility Major Works in Road Reserves	Permit to occupy or fence road or footpath (greater than 7 days)	Council	Free	333.00	350.00	5.11%
Asset Construction and Protection	Non-Utility Major Works in Road Reserves	Permit to undertake works within a road reserve (Vehicle Crossings - Multi Dwelling/Commercial/Industrial)	Council	Free	333.00	350.00	5.11%
Asset Construction and Protection	Non-Utility Major Works in Road Reserves	Permit to undertake works within a road reserve (Vehicle Crossings - Single Dwelling)	Council	Free	171.00	350.00	104.68%
Asset Construction and Protection	Non-Utility Major Works in Road Reserves	Permit to undertake works within road reserve - Single Dwelling (excluding landscaping)	Council	Free	171.00	350.00	104.68%
Asset Construction and Protection	Non-Utility Major Works in Road Reserves	Permit to undertake works within road reserve - Multi Dwelling/Commercial/Industrial(excluding landscaping)	Council	Free	333.00	350.00	5.11%
Asset Construction and Protection	Non-Utility Minor Works in Road Reserves	Permit to occupy or fence road or footpath (up to 7 days)	Council	Free	171.00	350.00	104.68%
Asset Construction and Protection	Private Building Works	Private Building Works - Asset & Amenity Permit	Council	Free	248.00	300.00	20.97%
Asset Construction and Protection	Private Building Works	Private Building Works - Asset & Amenity Permit (multiple activities)	Council	Free	375.00	389.00	3.73%
Asset Construction and Protection	Private Building Works	Major Development Works Permit – Multi Unit/Commercial	Council	Free	1,158.00	1,200.00	3.63%
Asset Construction and Protection	Private Building Works	Minor Development Works Permit – Multi Unit/Commercial	Council	Free	826.00	855.00	3.51%
Bulk Rubbish Containers	Local Laws	Skip / Waste Bin - Annual Supplier Accreditation	Council	Free	352.00	500.00	42.05%
Bulk Rubbish Containers	Local Laws	Skip / Waste Bin - Placement Fee (Accredited Supplier)	Council	Free	22.00	45.00	104.55%
Bulk Rubbish Containers	Local Laws	Skip / Waste Bin - Single Placement (Non Accredited Supplier)	Council	Free	64.00	80.00	25.00%
Construction Management and Asset Protection	Non-Utility Major Works in Road Reserves	Nature Strip Landscaping Permit - Major landscaping works. (works > 8m2 & tree removals)	Council	Free	171.00	350.00	104.68%
Construction Management and Asset Protection	Non-Utility Minor Works in Road Reserves	Nature Strip Landscaping Permit - Minor landscaping works. (works < 8m2)	Council	Free	70.00	73.00	4.29%
Construction Management and Asset Protection	Private Building Works	Construction Management Plan - Amendments to Approved Plans	Council	Free	181.00	188.00	3.87%
Construction Management and Asset Protection	Private Building Works	Construction Management Plan - Recurring Inspection Fee	Council	Free	104.00	108.00	3.85%
Construction Management and Asset Protection	Private Building Works	Construction Management Plan - Review & Approve Plan	Council	Free	181.00	188.00	3.87%
Construction Management and Asset Protection	Private Building Works	Additional Compliance Inspection	Council	Free		500.00	N/A
Construction Management and Asset Protection	Private Building Works	Private access across Shire Land and Reserve	Council	Free		250.00	N/A
Planning Compliance							

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Planning Enforcement	Fines and Prosecutions	Planning Infringement Notice (10 Penalty Units)	Statutory	Free	1,637.70	1,637.70	0.00%
Planning Enforcement	Fines and Prosecutions	Planning Infringement Notice (5 Penalty Units)	Statutory	Free	818.85	818.85	0.00%
The Briars							
The Briars Park	Homestead Entry - Adult	Homestead Entry - Adult	Council	Taxable	12.40	12.90	4.03%
The Briars Park	Homestead Entry - Children	Homestead Entry - Children	Council	Taxable	7.20	7.45	3.47%
The Briars Park	Homestead Entry - Concession	Homestead Entry - Concession	Council	Taxable	7.20	7.45	3.47%
The Briars Park	Homestead Entry - Families	Homestead Entry - Families	Council	Taxable	17.60	18.30	3.98%
The Briars Park	Homestead Entry - School Children	Homestead Entry - School Children	Council	Taxable	5.70	5.90	3.51%
The Briars Park	Program Charge	Night walk - Adult	Council	Taxable	25.90	26.80	3.47%
The Briars Park	Program Charge	Night walk - Child	Council	Taxable	20.20	20.90	3.47%
The Briars Park	Program Charge	School group (incursion) - per group / Session	Council	Taxable	280.50	290.40	3.53%
The Briars Park	Program Charge	School group (onsite) - 1 program 1 hour per child	Council	Taxable	16.90	17.50	3.55%
The Briars Park	Program Charge	School group (onsite) - 2 program 2 hour per child	Council	Taxable	28.75	29.80	3.65%
The Briars Park	Program Charge	School group (onsite) - 3 program 3 hour per child	Council	Taxable	37.95	39.30	3.56%
The Briars Park	Program Charge	School Holiday Program (3-5yrs) - 1hr	Council	Taxable	16.90	17.50	3.55%
The Briars Park	Program Charge	School Holiday Program (6-10yrs) - 2.5hrs	Council	Taxable	22.80	23.60	3.51%
The Briars Park	Program Charge	Specialty program 2 hrs - Adult	Council	Taxable	21.80	22.60	3.67%
The Briars Park	Program Charge	Specialty program 2 hrs - Child / Conc	Council	Taxable	18.70	19.35	3.48%
The Briars Park	Ranger Talk	Nursery / Ranger Activity, Walk, Talk (per head)	Council	Taxable	6.20	6.45	4.03%
The Briars Park	Ranger Talk	Nursery program / workshop 2 hrs	Council	Taxable	22.00	22.80	3.64%
The Briars Park	Venue Hire	BBQ area hire (whole area) - per day - commercial	Council	Taxable	103.80	107.50	3.56%
The Briars Park	Venue Hire	BBQ area hire (whole area) - per day - community group	Council	Taxable	31.10	32.20	3.54%
The Briars Park	Venue Hire	BBQ area hire (whole area) - per day - public	Council	Taxable	62.30	64.50	3.53%
The Briars Park	Venue Hire	Briars Marquee - per day - community	Council	Taxable	1,260.00	1,304.10	3.50%
The Briars Park	Venue Hire	Briars Marquee - per day - public	Council	Taxable	2,550.00	2,639.25	3.50%
The Briars Park	Venue Hire	Checkingurk Bird Hide - after hours - community group	Council	Taxable	277.40	287.20	3.53%
The Briars Park	Venue Hire	Checkingurk Bird Hide - after hours - public	Council	Taxable	554.00	573.40	3.50%
The Briars Park	Venue Hire	Checkingurk Bird Hide - business hours - community group	Council	Taxable	214.20	221.70	3.50%
The Briars Park	Venue Hire	Checkingurk Bird Hide - business hours - public	Council	Taxable	428.00	443.00	3.50%
The Briars Park	Venue Hire	Commercial Photography	Council	Taxable	335.00	346.00	3.28%
The Briars Park	Venue Hire	Concerts / Festivals - Hire of Grounds (Commercial)	Council	Taxable	2,075.00	2,148.00	3.52%
The Briars Park	Venue Hire	Concerts / Festivals - Hire of Grounds (Community)	Council	Taxable	1,280.00	1,325.00	3.52%
The Briars Park	Venue Hire	Edwardian Room Hire - per day - community group	Council	Taxable	276.00	286.00	3.62%
The Briars Park	Venue Hire	Edwardian Room Hire - per day - public	Council	Taxable	546.00	566.00	3.66%
The Briars Park	Venue Hire	Edwardian Room Hire - per hour - community group	Council	Taxable	108.00	112.00	3.70%
The Briars Park	Venue Hire	Edwardian Room Hire - per hour - public	Council	Taxable	213.00	221.00	3.76%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
The Briars Park	Venue Hire	Lawn / Edwardian + kitchen hire - per day - community group	Council	Taxable	557.00	576.50	3.50%
The Briars Park	Venue Hire	Lawn / Edwardian + kitchen hire - per day - public	Council	Taxable	741.00	767.00	3.51%
The Briars Park	Venue Hire	Lawn hire - per day	Council	Taxable	545.00	565.00	3.67%
The Briars Park	Venue Hire	Lawn hire - per hour	Council	Taxable	213.00	221.00	3.76%
The Briars Park	Venue Hire	Meetings / Workshops - The Eco Living Display Centre Meeting Room - Commercial - per hour	Council	Taxable	21.40	23.00	7.48%
The Briars Park	Venue Hire	Meetings / Workshops - The Eco Living Display Centre Meeting Room - Community Groups - per hour	Council	Taxable	10.70	11.00	2.80%
The Briars Park	Venue Hire	Concerts / Festivals - BOND for hire of grounds - major event (>6000 pax)	Council	Taxable	-	5,000.00	N/A
The Briars Park	Venue Hire	Briars Marquee – Bump In Bump Out	Council	Taxable	-	250.00	N/A
Community Halls							
Community Halls	Daily Rate	Commercial	Council	Taxable	296.00	307.00	3.72%
Community Halls	Daily Rate	Community	Council	Taxable	156.00	162.00	3.85%
Community Halls	Evening Rate (5pm-12am)	Commercial	Council	Taxable	559.00	579.00	3.58%
Community Halls	Evening Rate (5pm-12am)	Community	Council	Taxable	285.00	295.00	3.51%
Community Halls	General	Cancellation Fee	Council	Taxable	63.00	66.00	4.76%
Community Halls	General	Cleaning charge (minimum fee - cost recovery)	Council	Taxable	414.00	429.00	3.62%
Community Halls	Hourly Rate	Commercial	Council	Taxable	56.00	58.00	3.57%
Community Halls	Hourly Rate	Commercial - Theatre rehearsal (stage only)	Council	Taxable	63.00	66.00	4.76%
Community Halls	Hourly Rate	Community	Council	Taxable	26.00	27.00	3.85%
Community Halls	Hourly Rate	Community - Theatre rehearsal (stage only)	Council	Taxable	11.00	12.00	9.09%
Community Halls	Hourly Rate	Hire furniture set up/pack down fee (minimum fee - based on quote)	Council	Taxable	52.00	54.00	3.85%
Community Halls	Meeting Room - Commercial	Commercial - Hourly	Council	Taxable	16.00	17.00	6.25%
Community Halls	Meeting Room - Community	Community - Hourly	Council	Taxable	11.00	12.00	9.09%
Community Halls - Secondary	Daily Rate	Commercial	Council	Taxable	130.00	135.00	3.85%
Community Halls - Secondary	Daily Rate	Community	Council	Taxable	57.00	59.00	3.51%
Community Halls - Secondary	Evening Rate (5pm-12am)	Commercial	Council	Taxable	355.00	368.00	3.66%
Community Halls - Secondary	Evening Rate (5pm-12am)	Community	Council	Taxable	166.00	172.00	3.61%
Community Halls - Secondary	Hourly Rate	Commercial	Council	Taxable	25.00	26.00	4.00%
Community Halls - Secondary	Hourly Rate	Community	Council	Taxable	11.00	12.00	9.09%
Peninsula Community Theatre	Hourly Rate	Commercial - Peninsula Community Theatre	Council	Taxable	94.00	98.00	4.26%
Peninsula Community Theatre	Hourly Rate	Community - Peninsula Community Theatre	Council	Taxable	26.00	27.00	3.85%
Sport and Recreation							
Recreation Facilities	Recreation Facilities Hire	AFL - Summer	Council	Taxable	730.00	756.00	3.56%

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Recreation Facilities	Recreation Facilities Hire	AFL Amateur - Winter	Council	Taxable	1,227.00	1,270.00	3.50%
Recreation Facilities	Recreation Facilities Hire	AFL Junior - Winter	Council	Taxable	1,278.00	1,323.00	3.52%
Recreation Facilities	Recreation Facilities Hire	AFL Senior - Winter	Council	Taxable	3,060.00	3,168.00	3.53%
Recreation Facilities	Recreation Facilities Hire	Athletics - Summer	Council	Taxable	1,710.00	1,770.00	3.51%
Recreation Facilities	Recreation Facilities Hire	Baseball - Summer	Council	Taxable	730.00	756.00	3.56%
Recreation Facilities	Recreation Facilities Hire	Baseball - Winter	Council	Taxable	1,461.00	1,513.00	3.56%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Combined School Sports - District/Region - Daily	Council	Taxable	466.00	483.00	3.65%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Commercial Hire - Daily	Council	Taxable	363.00	376.00	3.58%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Commercial Hire - Hourly	Council	Taxable	80.00	83.00	3.75%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Community Hire - Daily	Council	Taxable	259.00	269.00	3.86%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Community Hire - Hourly	Council	Taxable	65.00	68.00	4.62%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Discus Set - Daily	Council	Taxable	32.00	34.00	6.25%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Electronic Timing Gates - Daily	Council	Taxable	414.00	429.00	3.62%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - High Jump Mats - Daily (each)	Council	Taxable	63.00	66.00	4.76%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Hurdles (45-76cm) Set of 80 - Daily	Council	Taxable	83.00	86.00	3.61%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Javelin Set - Daily	Council	Taxable	32.00	34.00	6.25%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Primary School - Non Shire Based - Daily	Council	Taxable	311.00	322.00	3.54%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Primary School - Shire Based - Daily	Council	Taxable	259.00	269.00	3.86%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Secondary School - Shire Based - Daily	Council	Taxable	311.00	322.00	3.54%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Secondary School - Non Shire Based - Daily	Council	Taxable	363.00	376.00	3.58%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Shot Put Set - Daily	Council	Taxable	32.00	34.00	6.25%
Recreation Facilities	Recreation Facilities Hire	Civic Athletics - Starting Blocks Set of 8	Council	Taxable	32.00	34.00	6.25%
Recreation Facilities	Recreation Facilities Hire	Cricket - Winter	Council	Taxable	730.00	756.00	3.56%
Recreation Facilities	Recreation Facilities Hire	Cricket Minor - Summer	Council	Taxable	730.00	756.00	3.56%
Recreation Facilities	Recreation Facilities Hire	Cricket Secondary - Summer	Council	Taxable	1,169.00	1,210.00	3.51%
Recreation Facilities	Recreation Facilities Hire	Cricket Township - Summer	Council	Taxable	2,919.00	3,022.00	3.53%
Recreation Facilities	Recreation Facilities Hire	Netball Association 1 MPNA - Winter	Council	Taxable	2,525.00	2,614.00	3.52%
Recreation Facilities	Recreation Facilities Hire	Netball Association 2 NNA - Winter	Council	Taxable	1,914.00	1,981.00	3.50%
Recreation Facilities	Recreation Facilities Hire	Netball Junior - Winter	Council	Taxable	281.00	291.00	3.56%
Recreation Facilities	Recreation Facilities Hire	Netball Senior (MPNFL) - Winter	Council	Taxable	211.00	219.00	3.79%
Recreation Facilities	Recreation Facilities Hire	Schools - Regional Events	Council	Taxable	366.00	379.00	3.55%
Recreation Facilities	Recreation Facilities Hire	Schools Flat rate 1/2 day	Council	Taxable	38.00	40.00	5.26%
Recreation Facilities	Recreation Facilities Hire	Soccer - Summer	Council	Taxable	730.00	756.00	3.56%
Recreation Facilities	Recreation Facilities Hire	Soccer Junior - Winter	Council	Taxable	1,403.00	1,455.00	3.71%
Recreation Facilities	Recreation Facilities Hire	Soccer Senior - Winter	Council	Taxable	3,367.00	3,485.00	3.50%
Recreation Facilities	Recreation Facilities Hire	Casual Sports Facility Booking- 1/2 Day - Commercial rate	Council	Taxable	-	78.00	N/A
Recreation Facilities	Recreation Facilities Hire	Casual Sports Facility Booking- Full Day - Community rate	Council	Taxable	-	78.00	N/A

Program	Category of Fee or Charge	Fee or Charge	Fee Set By	GST Type	Fee incl GST 2021/22 \$	Fee incl GST 2022/23 \$	Variance (%)
Recreation Facilities	Recreation Facilities Hire	Casual Sports Facility Booking- Full Day - Commercial rate	Council	Taxable	-	156.00	N/A
Recreation Facilities	Recreation Facilities Hire	Commercial Health & Fitness Permit (Application for Local Law Permit General)	Council	Taxable	-	320.00	N/A
Recreation Facilities	Recreation Facilities Hire	Bond - reserve use for purposes other than sports (events etc)	Council	Taxable	-	5,750.00	N/A
Recreation Facilities	Recreation Facilities Hire	Bond - Sports Facility Use for Sport Finals	Council	Taxable	-	5,750.00	N/A

Tiara Goodier

From: Councillor Antonella Celi
Sent: Monday, 8 November 2021 5:52 PM
To: Councillor Requests; MPSC Budget; John Baker; Mark Brady; Bulent Oz
Subject: FW: Short Stay Rental Accommodation Registration

CR Please register this email for officers to note and put forward to the Council budget process. I am keen to look at the content of this email and for Council to consider an "economies of scale" when deciding on charging the registration fee for short stay accommodations/air b'n'b's. I agree why should a small family run property be paying just as much as a more commercialised and higher rated property?

I have also advised [REDACTED] to provide his feedback into the online budget portal when it opens.

Thank you
Cr Antonella

From: [REDACTED]
Sent: Monday, 8 November 2021 3:05 PM
To: Short Stay Rental Accommodation <ssra@mornpen.vic.gov.au>; Councillor Despi O'Connor <Despi.OConnor@mornpen.vic.gov.au>; Councillor Sarah Race <Sarah.Race@mornpen.vic.gov.au>; Councillor Antonella Celi <antonella.celi@mornpen.vic.gov.au>; Councillor Lisa Dixon <Lisa.Dixon@mornpen.vic.gov.au>; Councillor David Gill <david.gill@mornpen.vic.gov.au>; Councillor Steve Holland <Steve.Holland@mornpen.vic.gov.au>; Councillor Kerri McCafferty <Kerri.McCafferty@mornpen.vic.gov.au>; Councillor Debra Mar <Debra.Mar@mornpen.vic.gov.au>; Councillor Anthony Marsh <Anthony.Marsh@mornpen.vic.gov.au>; Councillor Paul Mercurio <Paul.Mercurio@mornpen.vic.gov.au>; Councillor Susan Bissinger <Susan.Bissinger@mornpen.vic.gov.au>; Corporate E-Mail Enquiries <customerservice@mornpen.vic.gov.au>
Cc: [REDACTED]
Subject: Re: Short Stay Rental Accommodation Registration

Dear Mornington Peninsula Councillors

We have just paid the Short Stay Rental Accommodation re-Registration fee for our little A-Frame in sleepy Cape Schanck, which we share on AirBnb :

[REDACTED]

We understand the rationale for a fee, however we are writing to complain about the blunt one-size-fits-all approach.

Our house has one bedroom area, with the maximum possibility of sleeping 2 adults and 2 children. It is only ever rented to *one* family, for around \$200/night. Yet we pay the same registration fee as someone who rents out a "party house" that might sleep 10 or more people for \$1000+ a night in in Sorrento.

It's as if a small car owner had to pay the same registration as a truck owner.

Can you please consider a staggered fee, based on the number of people the house can sleep?

The increased fee to \$300 this year is also frustrating considering we haven't even been able to accept rentals for the half the year due to COVID lockdown.

Regards

On 28 Oct 2021, at 12:14 pm, Short Stay Rental Accommodation <ssra@mornpen.vic.gov.au> wrote:

Dear Sir/Madam

Expiration of Registration - Short Stay Rental Accommodation

Property: [REDACTED]
Short Stay Application ID: [REDACTED] **Property ID:** [REDACTED]

Your short stay rental registration is due to expire on 30 November 2021.

To register your short stay rental for another year please complete the online application form found at mornpen.vic.gov.au/shortstay. You will need to enter the short stay application ID and property ID mentioned above.

The short stay rental accommodation fee for this year has been set at \$300.

The Mornington Peninsula is a much sought-after holiday destination and short stay rental properties are very popular. The popularity of short stay rentals has created problems for many in our community and we receive a significant number of complaints about noise, litter and damage to surrounding properties. During the peak summer season, we have to hire security guards to patrol areas with a high concentration of short stay rentals.

We conduct regular research into short stay rental properties on the Peninsula and there are significant penalties for not registering. We want to thank you for registering your property and contributing to keeping the peninsula safe and liveable for all.

Registering your property will enable you to be contacted if a problem with your property arises and will help minimise the impact on surrounding neighbours.

When you register your property, you will be asked to:

- Provide a weblink from the online provider with which your property is advertised (if applicable).
- Provide the number of off-street parking spaces at your property.
- Provide details of the designated contact person (by registered post or in person) to all adjoining neighbours, including those directly across the road from your property. We may request proof of this (or a statutory declaration) at any time.

Please allow 10 working days for your application to be assessed. If your application is refused, we will advise you in writing with the reasons why. You have the right to appeal within 28 days of being notified.

We urge you to familiarise yourself with our Short Stay Rental Accommodation Local Law and Code of Conduct. You can access copies of the Local Law, Code of Conduct and further resources on our website at mornpen.vic.gov.au/shortstay.

If you have any queries or require further information, please contact Community Safety and Compliance on (03) 5950 1050.

Yours faithfully

<image001.gif>

SHORT STAY RENTAL ACCOMMODATION | Short Stay Rental Accommodation Local Law
Email: ssra@mornpen.vic.gov.au
Phone: 03 5950 1050
Private Bag 1000, Rosebud VIC 3939 | 2 Queen Street, Mornington VIC

Follow us on social media!

<image002.gif><image003.gif><image004.gif><image005.gif>

<image006.jpg>

Mornington Peninsula Shire acknowledges and pays respect to the Bunurong/Boon Wurrung people, the traditional custodians of these lands and waters.
We are committed to carbon neutrality.

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mornpen.vic.gov.au/privacystatement

The Shire would like you to consider the environment before printing this email 

4 NOTICES OF MOTION

Notices of Motion must be received 10 clear business days prior to a meeting.

Nil.

5 URGENT BUSINESS

Under Council's Governance Rules, no business may be admitted as urgent business unless it:

1. relates to a matter which has arisen since distribution of the Agenda
2. cannot because of its urgency, be reasonably listed in the Agenda of the next Council Meeting
3. Councillors by a majority vote, vote in favour of a matter being dealt with as urgent business.

Nil.

6 CONFIDENTIAL ITEMS

Nil.

7 MEETING CLOSE

As there was no further business, the meeting closed at 5.52pm.

Confirmed this 5th day of April 2022

.....
Mayor, Cr Anthony Marsh, Chairperson - Council