



**MORNINGTON  
PENINSULA**  
*Shire*

**ATTACHMENTS**

**COUNCIL MEETING**

**TUESDAY, 17 MAY 2022**

**5.30PM**

**ONLINE ZOOM MEETING**

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# Councillor Briefing Sessions



**Briefing Date:** 26 April 2022    **Time:** 10.00am

**Location:** Microsoft Teams Meeting

**Councillors Present (please tick)**

- Cr Bissinger     Cr Celi     Cr Dixon     Cr Gill     Cr Holland     Cr Mar  
 Cr Marsh     Cr McCafferty     Cr O'Connor     Cr Mercurio     Cr Race

**Guests Present:**

**Matters Discussed:**

1. BN1564 - Sex Work Decriminalisation Act 2022
2. BN1565 - Short Stay Rental Accomodation Fees
3. BN1566 - Acknowledgement of Country
4. BN1567 - Response to Notice of Motion 327
5. BN1568 - Revision of Councillor Expenses, Reimbursement, Resources and Facilities Policy
6. BN1569 - Revision of the Councillor Gift Policy
7. BN1570 - Future Maintenance Services Project Update and Existing Contracts Extension

**Conflict of Interest Disclosures (refer overleaf):**

Matter No.	Name of Councillor/s who declared a Conflict of Interest (**Conflict of Interest form to be completed)	Did they leave the Assembly?	
		YES	NO
		<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>

**Responsible Officer completing this form:**

**Name:** Tegan Lewis

**Signature:**

**Position:** Senior Council Reports Officer

# Councillor Briefing Sessions



**Briefing Date:** 26 April 2022    **Time:** 1.45pm    **Location:** Microsoft Teams Meeting

**Councillors Present (please tick)**

- Cr Bissinger     Cr Celi     Cr Dixon     Cr Gill     Cr Holland     Cr Mar  
 Cr Marsh     Cr McCafferty     Cr O'Connor     Cr Mercurio     Cr Race

**Guests Present:**

Natica Schmeder, Heritage Consultant, Landmark Heritage

**Matters Discussed:**

- |  |
|--|
| 1. BN1574 - Amendment C239morn to the Mornington Peninsula Planning Scheme - Heritage Overlay for Fenton Hall, Merricks North and former Camp Buxton, Shoreham   |
| 2. BN1575 - Amendments C244morn and C245morn to the Mornington Peninsula Planning Scheme - interim and permanent Heritage Overlay over part of 32 Skinner Street, Hastings in response to a demolition application |
| 3. BN1576 - Elevating Environmentally Sustainable Development (ESD) Targets Planning Project   |

**Conflict of Interest Disclosures (refer overleaf):**

Matter No.	Name of Councillor/s who declared a Conflict of Interest (**Conflict of Interest form to be completed)	Did they leave the Assembly?	
		YES	NO
		<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/>	<input type="checkbox"/>

**Responsible Officer completing this form:**

**Name:** Tegan Lewis    **Signature:**    **Position:** Senior Council Reports Officer

2019 Council Decision Register

Printed on

10-May-2022



In Progress
No Action Yet
Completed
No Further Action

Count of Status	Column Labels							
Row Labels	Number of Decisions COMPLETED	Number of Decisions IN PROGRESS	Number of No Further Action Required	Number of 2019 Council Decisions	Percentage of Decisions In Progress	Percentage of No Further Action Required	Percentage of Decisions No Update	Percentage of Decisions COMPLETED
Chief Executive Officer	2		6	8	0%	75%	0%	25%
Finance	12		4	16	0%	25%	0%	75%
Governance	28		6	34	0%	18%	0%	82%
Infrastructure Project Delivery	2			2	0%	0%	0%	100%
Infrastructure Strategy & Climate Change	27	3	2	32	9%	6%	0%	84%
Environment Protection	7	1		8	13%	0%	0%	88%
Aged & Disability	3			3	0%	0%	0%	100%
Communications, Media & Events	3			3	0%	0%	0%	100%
Planning Services	9			9	0%	0%	0%	100%
Family Services & Community Planning	15		2	17	0%	12%	0%	88%
Project Delivery	8			8	0%	0%	0%	100%
Infrastructure Services	17	1	1	19	5%	5%	0%	89%
Property & Strategy	28	3	2	33	9%	6%	0%	85%
Innovation & Advocacy	9			9	0%	0%	0%	100%
Arts & Culture	3			3	0%	0%	0%	100%
Planning & Building	1			1	0%	0%	0%	100%
Infrastructure Strategy	1			1	0%	0%	0%	100%
Libraries	1			1	0%	0%	0%	100%
Buildings & Facilities	1			1	0%	0%	0%	100%
<b>Number of 2019 Council Decisions</b>	<b>177</b>	<b>8</b>	<b>23</b>	<b>208</b>				

Department	Number of 2019 Council Decisions	Number of Decisions COMPLETED	Number of Decisions IN PROGRESS	Number of Decisions NO UPDATE	Percentage of Decisions No Update	Percentage of Decisions COMPLETED
Planning Services	60	59	1	0	0%	98%

2020 Council Decision Register

Printed on

10-May-2022



<b>LEGEND:</b>	In Progress
	No Action Yet
	Completed

Department	Column Labels			
Row Labels	Number of Decisions Completed	Number of Decisions In Progress	Number of Decisions with No Action	Number of 2020 Council Decisions
CEO	9			9
Communications and Events	5			5
Communities	24			24
Corporate Services	20			20
Governance	53			53
Place	67			67
Planning and Building	55			55
Planning & Infrastructure	3	2		5
Community Strengthening	1	2	1	4
Corporate Strategy and Business Improvement		1		1
<b>Number of 2020 Council Decisions</b>	<b>237</b>	<b>5</b>	<b>1</b>	<b>243</b>

Percentage of Decisions in Progress	Percentage of Decisions No Action	Percentage of Decisions COMPLETED
0%	0%	100%
0%	0%	100%
0%	0%	100%
0%	0%	100%
0%	0%	100%
0%	0%	100%
0%	0%	100%
40%	0%	60%
50%	25%	25%
100%	0%	0%
<b>2%</b>	<b>0%</b>	<b>98%</b>

2021 Council Decision Register

Printed on

10-May-2022



LEGEND:	In Progress
	No Action Yet
	Completed

Department	Column Labels			
Row Labels	Number of Decisions Completed	Number of Decisions In Progress	Number of Decisions with No Action	Number of 2021 Council Decisions
CEO	1			1
Communications and Events	1			1
Communities	10			10
Community Strengthening	18	2	2	22
Corporate Services	4			4
Corporate Strategy & Business Improvement	12	9	2	23
Governance	24			24
Office of the CEO	54	1		55
Place	11			11
Planning & Building	19			19
Planning & Infrastructure	68	14	5	87
<b>Number of 2021 Council Decisions</b>	<b>222</b>	<b>26</b>	<b>9</b>	<b>257</b>

Percentage of Decisions In Progress	Percentage of Decisions No Action	Percentage of Decisions COMPLETED
0%	0%	100%
0%	0%	100%
0%	0%	100%
9%	9%	82%
0%	0%	100%
39%	9%	52%
0%	0%	100%
2%	0%	98%
0%	0%	100%
0%	0%	100%
16%	6%	78%
<b>10%</b>	<b>4%</b>	<b>86%</b>

2022 Council Decision Register

Printed on

10-May-2022



LEGEND:	In Progress
	No Action Yet
	Completed

Department	Column Labels			
Row Labels	Number of Decisions Completed	Number of Decisions with No Action	In Progress	Number of 2022 Council Decisions
Community Strengthening	1	5	1	7
Corporate Strategy and Business Improvement	3	4	2	9
Office of the CEO	11	6	1	18
Planning & Infrastructure	6	12	1	19
<b>Number of 2022 Council Decisions</b>	<b>21</b>	<b>27</b>	<b>5</b>	<b>53</b>

Percentage of Decisions In Progress	Percentage of Decisions No Action	Percentage of Decisions COMPLETED
14%	71%	14%
0%	44%	33%
0%	33%	61%
0%	63%	32%
<b>9%</b>	<b>51%</b>	<b>40%</b>



# Quarterly Community Report

January – March 2022



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Mornington Peninsula Shire acknowledges and pays respect to the elders, families and ancestors of the Bunurong/Boon Wurrung people, who have been the custodians of this land for many thousands of years. We acknowledge that the land on which we meet is the place of age-old ceremonies, celebrations, initiation and renewal; and that the Bunurong/Boon Wurrung peoples' living culture continues to have a unique role in the life of this region.



# Mayor's Message

The first three months of 2022 were hectic and eventful, with visitors flocking to the Mornington Peninsula to enjoy the summer sunshine. It was great to see our hospitality and tourism businesses ramping up again after months of closures and reduced trading due to COVID-19 lockdowns.

### Federal election

We were in the midst of an unofficial election campaign for much of this quarter. The CEO and I met with election candidates from across the political spectrum, seeking their support to achieve some of the goals of our Community Vision. We presented each candidate with an information pack outlining Council's advocacy priorities for the Peninsula, which range across areas such as coastal management, digital connectivity, better roads and water security.

### Peninsula Trail

It was great to see one of our major advocacy projects – the Peninsula Trail – attracting further funding this quarter with the announcement of \$3 million in State Government funding via the Growing Suburbs Fund. This, in addition to \$4 million from the Federal Government, means we can start work on the first of the Peninsula Trail's 'missing links' – the Somerville to Baxter shared path.

This new path will allow cyclists to travel off road from the centre of Melbourne all the way to Balnarring. It will run alongside the Stony Point rail line, connecting to the Peninsula Link Trail at the northern end, and an existing path from Somerville to Balnarring via Somers at its southern end.

### Major project grants

The Peninsula Trail funding was part of a \$6.35 million package of State and Federal funding successfully secured by Council this quarter. Other projects to receive funding include the Flinders Civic Hall redevelopment and the Rosebud Activation Project.



### Flinders pier

It was pleasing to see some success with our campaign to protect the historic Flinders pier from demolition. Last year, Council applied to Heritage Victoria for an Interim Protection Order for Flinders pier. In March, Heritage Victoria recommended the pier and the surrounding telegraph cable complex be included in the Victorian Heritage Register. If the recommendation is accepted by the Heritage Council, the pier will have much greater protection and demolition of the inner pier will be less likely to take place.

### Support for local business

This quarter we held the inaugural 'Building Better Business Networks' event at Jimmy Rum Distillery in Dromana. It was great to see more than 50 of our local businesses come together to network and learn from each other. The event showcased some of our local Victorian Tourism Award winners and finalists, which included Jimmy Rum Distillery. I would like to congratulate all of our winners and finalists. The awards highlight excellence, innovation, industry professionalism and collaboration, and the Peninsula had 12 of the 74 finalists and nine award winners.

### Climate action

We are determined to keep up the momentum of our Climate Emergency Plan. Activities this quarter included holding three community environmental workshops and running environmental education programs across four schools. Round two of our Climate Action Grants was also opened, with more than 30 applications received. The grants of up to \$10,000 will support local community groups, small businesses and schools to undertake projects aimed at helping our community both adapt to climate change and reach our goal of net zero emissions for the Peninsula by 2040.

**Anthony Marsh**  
Mayor

## CEO's Message

A renewed sense of optimism emerged during this quarter, as vaccination rates reached an all-time high and we all adjusted to living with COVID-19. Summer is one of our busiest periods, and this one was no exception.

### Outdoor dining and parklets

Over summer we reactivated our Outdoor Dining and Parklets Program across many areas of the Peninsula. Restaurants and cafes were able to access more space, allowing them to serve more customers. We also reimagined the Rosebud shopping strip, temporarily closing the service lane on Point Nepean Road to create an attractive, pedestrian-friendly space for shoppers and diners.

### Economy Booster Program

Round One of our Local Economy Booster Program finished this quarter and saw 140 participants spending more than \$35,000 across 52 local tourism attractions, accommodation, and experiences. It's part of our COVID-19 recovery response and gave eligible residents who spent over \$150 a \$100 reimbursement. The program is designed to give a much-needed boost to our tourism businesses outside of the peak tourist season.

### Advocacy

Both the Mayor and I met with political candidates throughout this quarter, advocating for funding commitments for our community. We've also formally written to several State Government Ministers about a range of topics, including to request access for the Peninsula to the Tourism Jobs Bank to help our local tourism businesses recruit staff, and to express concern about the end of the temporary ambulance service at Main Ridge CFA, and how it will impact emergency services for residents in the wider area.

### Better buses

This quarter saw yet another success for our Better Buses advocacy campaign. Public Transport Victoria replaced Route 787 between Rosebud and Safety Beach with a new FlexiRide on-demand bus service for travel to or from Dromana Hub Shopping Centre, Rosebud Village Shopping Centre, Rosebud Hospital or Rosebud Plaza.

The service will have no fixed route and operate only when booked. Passengers can book a trip from their nearest physical or virtual bus stop, while those with accessibility needs can register for home pick up. The service is operating as a 12-month trial, and I urge everyone to use it to ensure it becomes a permanent service.

### Meals on Wheels

Our Meals on Wheels program has been serving the community for over 30 years and produces 75,000 meals each year. With our costs rising due to a steady increase in new clients, we joined forces with Frankston City Council on a joint tender for this service. This is expected to make the service more cost-effective and ensure a more competitive outcome for both councils. Through this joint tender we have been able to provide value for money to our rate payers, while also prioritising support for local businesses.

### Storm clean up

I'm delighted to report we have now finished responding to all initial requests for assistance after last October's devastating storm. We threw every resource we had at this – and hired additional contractors. We are now at the stage of attending to requests from January onwards, with 88 per cent of the clean-up completed.

Finally, I'd like to ask we show each other kindness and patience as we emerge from COVID-19 and back out into the world.

**John Baker**  
Chief Executive Officer



## What we are doing in response to the pandemic COVID-19

Since the pandemic was declared in March 2020, we have worked to reshape public spaces and services to accommodate people safely, while also prioritising the most vulnerable in our community. In the third quarter of the 2021/2022 financial year, we have continued to work with local businesses, the community, service providers and other levels of governments to ensure the Peninsula's lasting resilience and renewal, in an open Mornington Peninsula.

Additionally, significant work has been done in responding to the current COVID-19 Relief and Recovery needs including

- Distribution of free Rapid Antigen Tests to several Community Houses and Support Centres who are supporting vulnerable members of our community
- Provision of Covid relief care packages to the community. Since recording the number of packages began in September 2021, we have provided almost 500 packages, with 154 people supported during the quarter.
- Supporting Peninsula Health and Monash Health in activating vaccination 'pop ups' across the Peninsula including within our facilities, events and schools
- Continuing to support key State COVID vaccination messages targeting priority populations and in particular the 5-11 cohort.

After making a \$10 million investment in the 2021-22 budget to recovery projects, programs, and initiatives we are now seeing the results of this investment. This includes:

- \$1 million to waive fees and charges. This relief has been, and continues to be, applied across the community and business sector and to our most vulnerable. In some instances, permits or licensing fees were automatically waived for a 12-month period, whilst for other fees or charges, Council has been able to support the request for financial hardship assistance by application throughout the year.
- \$650,000 was used to re-establish the Outdoor Dining and Township Activation program between October 21 – April 2022. This has been such a successful initiative for our hospitality industry that requests have been made by some businesses to prolong the program until the end of June 2022.
- The roll out of \$2.2 million worth of grants to empower our community and those most in need continues. Several grants closed to application in March, including the Accessible Business Improvements grant, Business Association Covid-19 Recovery grant, Community Place Making Grant, Climate Action Grant 2022, and the Biolinks Support Grant 2022. Over 70 applications across the listed grants will be assessed in the coming weeks. Additional grants are continuing in future quarters.
- The fast-tracking of a number of priority Climate Emergency Actions from the Community Action Plan









continues to ensure a green recovery and rebuild our local economy with a focus on transitioning to a net zero carbon energy sector. For example, to date, eight Small Business Energy Saver upgrades have been completed with 31 still in progress and we are prioritising environmental education to create community 'Climate Change'. This quarter, 185 students have been reached at 4 different schools, and three Community Environmental Workshops were also delivered.

- Work to create a new Mornington Peninsula Festival to help our community celebrate and reconnect is almost complete, with the event fully planned and ready to go. The Drift Arts and Culture Festival will take place in April 2022.
- A number of initiatives have rolled out in the 'Communities That Care' program this quarter, including the Fathering Project, Resilient Youth, and The Family Adventure Challenge.
- We are supporting community-built bike tracks where kids and adults can connect, enjoy themselves and get active. \$250,000 will be split over this year and next. We are currently progressing a pilot of community-built bike jumps at Citation Reserve, and once this is completed the BMX strategy which is at draft stage, will move through the process to completion and delivery of further bike jumps (in 2022/2023).
- Using \$125,000 to expedite rezoning of land in Hastings/Tyabb to allow for the establishment of a Mornington Peninsula Technology Park is underway, however, this process will cross over into 2022/2023, and the rezoning a further 18-24 months.
- We continue to work to build disaster resilience by enhancing our Emergency Management capability. A Crisis Management Plan has been created that assists in our community's preparedness for future disasters, such as fire, floods, and storms. Funds will contribute to our evacuation and relief centres, ensuring they are fit for purpose.
- \$4 million in capital projects that will support vital infrastructure and community connections including the delivery of priority small missing link footpaths. In addition, support for young people's mental health and wellbeing, with key projects such as, the Southern Peninsula Youth Hub, Civic Reserve athletics/soccer pavilion, Emil Madsen Reserve main soccer field, Sorrento Tennis Court lighting, Fruit Growers Reserve scoreboard.
- Scope and implement an 'on demand' bus service trial to the value of \$110,000, which is currently on hold due to delays with the Melbourne Ferry project first beginning its trial.

As the pandemic continues and restrictions ease, we will work closely with the community to ensure that further distribution of recovery funding is targeted where it is needed the most.

## Community Engagement

### Fast facts – How you engaged with us

 <b>105,054</b> Calls taken 67% of enquiries resolved at first contact	 <b>5,916</b> customers visiting our Customer Service Centres (operating on reduced hours during this quarter)
 <b>1,271</b> Letters received 93% enquiries resolved	 <b>6,946</b> Emails received 94% of enquiries resolved
 <b>5,403</b> Webchats 90% of enquiries resolved at first contact	 <b>331,111</b> Website users
 <b>23,767</b> Service Requests received (Includes Snap Send Solve requests)	 <b>15,097</b> Service Requests completed 63.5% of enquiries resolved (Includes Snap Send Solve requests)

### Website Page Views – Top 10 areas of engagement

211,693 views	Home – Mornington Peninsula Shire
127,755 views	Search results – Mornington Peninsula Shire
67,614 views	Find your bin day – Mornington Peninsula Shire
62,250 views	Markets List – Mornington Peninsula Shire
55,970 views	Book a campsite – Mornington Peninsula Shire
46,044 views	Search – RMS Online Booking
39,996 views	COVID-19 Updates, latest news and information
38,585 views	Contact us – Mornington Peninsula Shire
35,391 views	Rubbish and Recycling – Mornington Peninsula Shire
33,853 views	Events and Activities – Mornington Peninsula Shire

## Have Your Say

### January – March 2020

Engagement Title	Engagement Description
C271 and C282 Preserving township character and coastal climate change	The Shire is proposing changes to our planning scheme to protect township character and respond to climate change impacts from sea level rise around Western Port. Media release, newspaper advertisements, social media, Peninsula Wide and Peninsula Buzz eNewsletter
C232 – Environmentally Sustainable Design Local Planning Policy	The Shire is introducing a new local Environmentally Sustainable Development Policy into the Mornington Peninsula Planning Scheme through proposed Planning Scheme Amendment C232. Newspaper advertisement, Mornington Peninsula Magazine advertisement, media release, social posts and Customer Service TV reel
Pet Registration Renewals 2022	Mornington Peninsula Shire reminded all cat and dog owners to ensure their pet registration is renewed by Sunday 10 April 2022. Media release, social media posts, Mayoral video, animation videos and posters
Camphill Road Somers	The Shire is building a new footpath in Somers along the western side of Camp Hill Road from The Boulevard to Sandy Point Road. Letters to affected residents, media release, social media post, website news item and Peninsula Wide
Flinders Community Hub	Construction is set to begin in March on the new state of the art Flinders Civic Hall. Flinders Community Hub bulletin, media release, photo opportunity, project sign and Shape webpage
Place Naming Policy	Mornington Peninsula Shire's first Place Naming Policy helps to ensure: all naming on the Peninsula is in the best interests of the community, naming serves to preserve local history and cultural heritage and the naming of places provides a lasting and meaningful legacy to the Peninsula. Shape webpage, media release, hard copy consultation form, social media and Customer Service TV reel
Kindergarten Central Registrations	Registrations are open for eligible children to attend kindergarten on the Mornington Peninsula in 2023. Flyer, information booklet, media release, social media and poster
Hastings Boat Ramp upgrade	The Shire is commencing stage two works of the Hastings Boat Ramp upgrade. Media release, website news item, webpage updates and social media
Solar and Energy Bulk Buy 2022	The Shire has teamed up with Australian Energy Foundation to offer ratepayers access to free information on home energy efficiency and access to eco-friendly home improvements products at bulk buy prices. Newspaper advertisements, Peninsula Wide, Mornington Peninsula Magazine advertisements, posters and a paid social media campaign
Fire prevention	Ending of the fire danger period for the Mornington Peninsula Media release, website news item, social media and webpage updates
Coastal Management Plans	Flinders, Mount Eliza, Portsea Media release, social media, on site signage, web
Rosebud Foreshore Master Plan	Community consultation Media release, on site signage, social media, web
Budget 22-23	Inviting community to rank priorities and share ideas. Social media, media releases, e-newsletters, web updates
262: Our Stories so far	Inviting community to share their stories from lockdown Advertisements, media releases, web, socials, e-news
Public memorial guidelines	Inviting community's feedback on the draft policy Media release, socials, web
Hand cleaned beaches	Three Port Phillip Bay beaches have been hand cleaned for the past six months, we are asking residents to share their feedback Socials, web, media release, e-news

# Climate Emergency

Between January and March 2022, we:

- Delivered three Community Environmental Workshops:
  - School holiday program – Create a native bee hotel
  - All electric home
  - Preserving Seasonal Produce
- Ran environmental education across four schools in March to 185 students, and
- Attended two community events

## Key achievements – January to March 2022

The Climate Action Grant Round Two closed on 18 March, with more than 30 applications received. Successful applicants will be announced in late May 2022. The grants, which are up to \$10,000, will support small businesses, schools, and community groups to undertake projects that contribute to our goal of net zero by 2040, or facilitate climate change adaptation.

We established our Climate Oversight group. The formation of our Climate Oversight Group is one of the Key Targets of our Climate Emergency Plan, is comprised of Shire executive and key staff and will oversee the delivery of the Plan, including embedding responsibility for climate action across the organisation. The terms of reference for this group were formed in February 2022 and they will commence regular meetings from April.

We also started development on our Climate Emergency Plan 'Online Progress Tracker'. When complete, the online portal will provide regular updates on the progress of the

targets and tasks within the Climate Emergency Plan. This is planned to be completed by mid-2022.

Art can speak to people on a different level, conveying complex and powerful messages. One of the tasks of our Climate Emergency Plan is to 'Facilitate exhibitions and public art on climate change and our natural environment to generate community reflections' (Task 6.2). We are excited to announce that we shall soon be seeking Expressions of Interest from artists to create a mural on the wall of Richie's IGA in Hastings.

To date we have:

- Eight Small Business Energy Saver upgrades with thirty-one in progress.
- Thirty-one take ups of our Solar and Energy Bulk Buy program.
- Installed forty-five solar systems across Shire operated buildings.

# Theme One

A healthy natural environment and well-planned townships



Vibrant and unique townships balanced with a natural environment that is protected now and into the future, accelerating climate action and celebrating cultural heritage.

## Legend for commentary

- On track
- Attention
- No Activity



1,500 Garden beds maintained



1,147 Pets registered



857 planning applications completed



33,292 tonnes of Kerbside Waste diverted from landfill



1,230 potholes filled



171 lineal km of beaches cleaned

## Strategic Objective 1.1

An accessible and unique natural environment that helps our community to be healthy and well.

On track

The Shire continued to commit resources to the clean-up from the 29 October 2021 storm event and can now report that we have finished responding to all initial requests for assistance. We are now attending to requests from January onwards, with 88% of the clean-up completed.

The Shire's Summer anti-litter campaign, 'Pretty as a Picture. Leave it as you found it' ran throughout the peak Summer season and with more people than ever visiting the Peninsula, we asked everyone to help make sure litter didn't spoil our beautiful environment. With advertisements in Peninsula Wide, Peninsula Essence, our Summer Guide and across social media channels we reached over 17,000 people to help us to spread the message. Signage was installed in high traffic tourist locations such as entrances

and exits of beaches, and BBQ and picnic areas. Stickers were also placed on the lids of foreshore public bins asking people to take their rubbish with them if the bin was full.

We attended the Seaside Scavenge community festival in McCrae and the Red Hill Show to continue to raise community awareness around our Food Organics and Garden Organics waste collection and received over 1,000 requests for kitchen caddies, whose households are now turning waste into compost. We also continued to:

- Support the Reusable Cloth Nappy and Sanitary product rebate scheme. To date over 300 rebates have been provided to the community.
- Support the Resource Smart Schools program. An



- information session for the Peninsula Teachers' Environment Network focussing on the Shire's single-use plastic policy and how this can be adapted for a school setting and embedded was held over the quarter.
- Celebrate World Wetland Day on 30 January 2022 with community groups and agencies.
  - Worked with our community to confirm this year's Township Placemaking Programs for Rye, Mt Eliza, Cape Schanck, Somers, Dromana and Bittern. These projects increase liveability and add to our communities physical and mental health and well-being and include planting local native plants and trees.

Over the quarter we worked with the Bunurong Land Council Aboriginal Corporation on our Coastal and Marine Management Plan 2020-2025, coastal area maintenance and the naming of trails to ensure natural sites of cultural and Aboriginal and Torres Strait Islander significance are acknowledged and highlighted as part of Peninsula's trail signage.



Image: Pretty as a Picture – Beach Signage

## Strategic Objective 1.2

**A healthy ecosystem, in which our coastline, bushland, wildlife and green wedge is resilient to the climate emergency and development.**

● On track

Council continued to advocate to have Flinders Pier protected with Heritage Australia accepting a nomination to consider the Flinders Pier and surrounding historic precinct within the Victorian Heritage Register. Heritage Victoria have since completed their assessment of the pier and surrounding area's historic value and made a formal recommendation to the Heritage Council to have the pier and surrounds included within the Victorian Heritage Register. Council will provide a written submission of support for the pier and surrounds to be included in the Victorian Heritage Register, which if successful will reduce the likelihood of Parks Victoria gaining permissions to demolish the proposed portion of the pier.

We commenced work to undertake a Shire-wide Bushfire Landscape Hazard Assessment to inform future advocacy initiatives aimed at refining existing bushfire-related planning provisions within the Victoria Planning Provisions to minimise unnecessary vegetation loss.

We also:

- Asked our community to review the proposed changes to the draft Rosebud Foreshore Master plan.
- Made changes to the Western Sister Masterplan to reflect community feedback from September 2021, with a response letter and updated plan to be sent to submitters and be uploaded to the website soon.
- Sought community feedback on our draft Rosebud foreshore, which presented a fresh design concept.
- Commenced community engagement for three Coastal and Marine Management Plans under development – Flinders, Mount Eliza and Portsea.
- Adopted our Integrated Water Management Plan.
- Adopted our Flood and Stormwater Management Strategy.
- Began development of a new Open Space Strategy, and
- Started assessing this year's Biolinks grant applications.

The Shire received 76 responses back on our survey seeking feedback from our Beach Cleaning Trial, which finished in February 2022. We are currently reviewing responses, but the initial review suggests you the community are in favour of the trial with:

- 92% of respondents in favour of maintaining seaweed in the environment, and
- 79% preferring hand cleaning rather than mechanical cleaning.

Between 24 January and 28 February 2022, we gave away 3,000 trees, shrubs and groundcovers as part of the Shire's annual free plant giveaway. The program encourages residents to plant local and indigenous plants in their gardens to encourage wildlife and save water. Up to ten free plants were available per household.

And our revegetation at the Briars, including the critically endangered Mt Martha Bundy, have flourished with high rates of plant survival.

Development of our Dogs in Public Places Policy (one of the objectives of our Domestic Animal Management Plan) continued, and our Community Animal Shelter continued to care for dogs, cats and occasionally livestock and reunited lost pets with their owners, whilst also finding new homes for others.

Eighty cats were impounded for the quarter, of which 10 were surrendered to Council. Of the impounded cats:

- 5 were registered prior to impoundment.
- 20 were reunited with their owners.
- 24 cats were adopted via the Mornington Peninsula Shire adoption program.
- 23 cats were rehomed with rescue groups, and
- 8 cats were euthanised due to disease/severe illness or unsuitability for rehoming through adoption or rescue, due to behaviour issues (such as feral cats).

One hundred and twenty-nine dogs were impounded for the quarter, with one of these being surrendered. Of the impounded dogs:

- 44 were registered at the time of impoundment with the remainder registered at the time of release to their owners.
- 127 were reunited with their owners.

- 5 dogs were adopted via the Mornington Peninsula Shire adoption program
- 2 dogs were rehomed via rescue groups, and
- 2 dogs were euthanised – 1 due to severe illness and the other after being involved in a serious dog attack.



Image: Mt Martha Bundy in March 2022



## Strategic Objective 1.3

**A sustainable built environment that respects the natural environment and protects the community from the impacts of the climate emergency.**

● On track

Council commenced community engagement on Amendment C232, which seeks to introduce a new local planning policy to provide guidance for Environmentally Sustainable Development (ESD) and ensure that development on the Mornington Peninsula achieves best practice in environmental sustainability, from the design stage through to construction and operation. Through Amendment C232, the Shire joins over 20 other councils across Victoria to implement a local ESD Policy to protect our environment, secure today's living standards and future-proof our communities against rising energy, water and waste disposal costs.

We also exhibited the following Planning Scheme Amendment C271, which seeks to implement Council's adopted Western Port Coastal Villages and Surrounding Settlements Strategy with new and modified planning controls to address sea level rise hazards (i.e., inundation and erosion) and protect local township character for towns and villages along the coast and surrounding hinterland.

eMPower, a recently incorporated community decarbonisation and renewable energy group presented to Council on 1 March and held a peninsula-wide Community Hall event online on 3 March 2022. eMPower are assessing energy consumption at the postcode level and aim to establish satellite groups in every township community to clarify exactly what level of response is needed for each community to reach net zero. eMPower are eager to meet with community groups and recruit members to act as flagbearers in each postcode. We also:

- Commissioned the report 'Opportunities for Community Energy', which was completed by Community Power Agency and is now available to download from the Shire Web site.
- Received over 30 Climate Action grant applications with successful grants to be announced mid-May 2022.
- Ramped up our social media, newspaper and radio advertisements of our Solar and Energy Bulk Buy program and along with the Australian Energy Foundation, promoted this and other sustainability programs at the Red Hill Show. The Solar and Energy Bulk Buy program is due to finish on 30 June 2022.

We commenced construction works of two fast-charging stations at Morce Avenue carpark, Sorrento which will service local Electric Vehicle drivers. The paid service will be managed by Evie Networks and will be supplied by 100% green energy. In partnership with South East Councils Climate Change Alliance and four neighbouring Councils we also continued work on the development of an Electric Vehicle Charging Roadmap for the South East. We also:

- Continue to monitor the outcomes from the Tenanted Facility Energy Upgrade Trial. To date, results have been positive with each participant realising savings equal to or exceeding projected returns since trial commencement (installation).
- Replaced the 30-year-old high-energy lights and failing underground cabling in the park at Flinders Township with new generation LED lighting, and the old rusted light poles replaced with galvanized black powder-coated poles.



Image: new lighting in Flinders Park

## Strategic Objective 1.4

**An accessible built environment that supports diverse, current and future community needs.**

● On track

The Shire successfully obtained two Building Blocks grants for \$330,000 from the Victorian School Building Authority to support facility upgrades at Wallaroo Preschool, Hastings. And we received a further \$150,000 to support the development of infrastructure projects aligned to the roll out of two years of funded kindergarten.

Council adopted the Universal Design Policy, which is designed to ensure we deliver inclusive and equitable spaces and services for everyone in our community. Universal Design is making products, environments, programs, and services equally accessible and usable for everyone.

- Is inclusive and welcoming for all Mornington Peninsula residents and visitors.
- Reflects and responds to the diversity of human experience in our community - including disability, age, gender identity, sexual orientation, ethnicity, faith, injury, illness, and occupation.
- Recognises that an individual's needs and abilities can vary throughout their lifespan
- Assists people to stay connected when managing or adapting to physical or mental health challenges.
- Removes or reduces barriers and inequality experienced by disadvantaged people.

We also:

- Supported the Peninsula Housing Network and its Multi-agency case review group to help coordinate efforts amongst agencies and connect people who are rough sleeping to available services.
- Worked with other Councils in the Regional Local Government Homelessness and Social Housing Charter Group, including on the preparation of a submission to the Productivity Commission's review of the National Housing and Homelessness Agreement.
- Partnered with other select organisations and contributed to the design of a consultation with residents of Part 4A Residential Parks under the Residential Tenancies Act 1997 to better inform the Victorian Government about their needs.

Council sought community engagement on the following amendments:

- Amendment C282, which seeks to implement the design guidance for the commercial areas of the Crib Point

town centre according to Council's adopted Crib Point Township Plan – Refresh.

- Amendment C270, which seeks to rezone various parcels of land and ensure associated planning controls affecting these sites better reflect their intended use and location within the Mornington Peninsula Shire's Green Wedge. Sites include 60-70 Kuryung Road, Mount Eliza; Manyung Recreation Camp, Mount Eliza; Padua College, Oakbank Road, Mornington and Mentone Grammar School, Marine Parade and Nelson Street, Shoreham. The amendment aims to implement recommendations from Council's adopted Green Wedge Management Plan to protect the Shire's Green Wedge from inappropriate development.
- Amendment C239, which seeks to apply heritage controls to identified places of heritage significance in Shoreham and Merricks North.

The following Planning Scheme Amendments were approved by the Victorian Planning and Housing Minister and have been introduced into the Mornington Peninsula Planning scheme:

- Combined Amendment C263 and CP19/001, which seek to facilitate the redevelopment of the Alexandra Park Pavilion in Mornington, including providing a new medical centre facility with sports rehabilitation and allied medical services. Council has subsequently issued Planning Permit CP19/001 for the redevelopment.
- Amendment C281, which will apply the Parking Overlay with modified car parking rates for the commercial core areas of the Shire's three Major Activity Centres – Mornington, Hastings and Rosebud – in line with Council's adopted Parking Precinct Plans for each centre.
- Amendment C224, which implements the objectives of Council's adopted Dromana Township Plan by applying new design controls to the commercial area of the Dromana Township.
- Amendment C242, which extended the existing interim mandatory built form controls covering Sorrento's Ocean Beach Road commercial precinct. This amendment was required to allow Council to progress proposed Amendment C286 which seeks to apply permanent built form controls over the precinct based on Council's adopted Ocean Beach Road Sorrento Built Form Review (November 2021).



Council continued to advocate for Ministerial authorisation of the following Planning Scheme Amendments to allow community consultation to occur:

- Amendment C286, which seeks to implement Council's adopted Ocean Beach Road Sorrento Built Form Review (November 2021) by introducing permanent built form controls to the Ocean Beach Road commercial area (including mandatory height and setback requirements).
- Combined Amendment C249 and CP20/2355 which seeks to subdivide land at 170 Boundary Road and 62 Collins Road in Dromana into 250 residential lots, create a new 6.99-hectare conservation area to protect existing high-value native vegetation, provide additional areas of public open space and construct associated infrastructure.

And we lodged the submissions to the following Victorian Government initiatives:

- Inquiry into Protections within the Victorian Planning Framework seeking better outcomes on a broad range of issues including the high cost of housing, environmental and vegetation protection and decision making in planning processes.
- 'Bushfire Planning Made Clearer: Options for Victoria's Planning System' seeking better outcomes on bushfire planning policy, planning requirements for land in Bushfire Prone Areas, bushfire hazard assessments, implementation of bushfire-related planning permit conditions, vegetation removal exemptions, training and capacity building opportunities.

Across the Shire there were a diverse range of projects at various stages of development, including:

- Construction of new Football / Cricket Ovals at Balnarring and Narambi Reserve in Mornington.
- Construction of a new soccer field at Emil Madsen Reserve in Mt Eliza.
- Construction of a new Active Hub / skate park in Somerville.
- Construction of a new Active Hub / skate park in Mt Martha.
- Replacement of the steel decks with timber decks at the Nunns Road playground in Mornington.
- Redevelopment of several cricket nets throughout the Shire.
- Installation of sports lighting at 5 sports fields across the Shire.
- Redevelopment of the Alexandra Park Sporting Pavilion in Mornington to deliver a multi-use sporting and Health facility in partnership with The Bays Hospital.
- Planning for upgrades of several sporting pavilions across

the Shire with a focus on unisex and female friendly facilities.

- Development of new master plans for David MacFarlan Reserve in Sorrento and Stringers Reserve in Blairgowrie.
- Development of a strategy that will guide the future development of indoor sports and outdoor and court related sports across the Shire (Sports Capacity Plan V2&V3).
- Development of a new Sports Pavilion Strategy.
- Development of a new Recreational Facilities for Mountain Bike and BMX Strategy, and
- Repairs to the Crib Point Pool, which was closed for the season due to leaks.

Several planning and construction projects that support diverse, current and future community needs are also in development including:

- Development of a plan to address the expansion of the 3-year-old Kindergarten program.
- Development of a new Community Facilities Strategy that will guide the redevelopment of current, and development of future infrastructure requirements for the Shire.
- Review of the Shires Public Amenities Strategy and Council owned and managed Heritage Buildings.
- Commencement of detailed design for the upgrade and expansion of the Animal Shelter in Mornington.
- Completion of the Business case and location selection for the development of a new Youth Hub in Rosebud.









Image: Nunns Rd Playground, Mornington

## Theme Two

### A robust, innovative and diverse economy



Vibrant and unique townships balanced with a natural environment that is protected now and into the future, accelerating climate action and celebrating cultural heritage.

	8 businesses mentored		943 food safety inspections
	10 business associations / groups worked with		\$495,767 in grants paid in support of the community
	1,945 young people attending Shire delivered youth programs and activities		40 events / festivals supported

### Strategic Objective 2.1

● On track

#### A community that has access to world class local learning opportunities through all stages of life.

The Shire's Libraries are now delivering regular, in-person Storytime sessions for babies and toddlers. We're seeing upwards of 50 children at most of our sessions with pram parking at a premium at each library branch. The January school holiday program was quieter than usual, as families were hesitant and slow to return to in-person activities indoors.

Our adult programming, including authors talks, digital classes and other activities are slowly returning to what we would consider 'normal' attendance.

We also restarted Our Ready Set Read outreach early year's literacy program. Most sessions were held online with first time parent groups, however in-person sessions began

Age category	Number of programs	Children attended (0-17 years)	Adults attended (18yr and over)	Total attendance
Early years 0-5	101	1352	1266	2618
Children 6-12	33	425	253	678
Teen/Youth 13-17	1	6	0	6
Adults 18-49	23	3	330	333
Seniors over 50	12	0	165	165
<b>Grand Total</b>	<b>170</b>	<b>1786</b>	<b>2014</b>	<b>3800</b>



again in early March. Each new parent received a free library bag and a book from Ready Set Read when the groups met in person and each child (and parent) was signed up as a new library member.

## Strategic Objective 2.2

### A strong food economy, promoting growth to enhance community access.

The Shire continues to provide information and assistance to individual business, traders' associations, business networks and chambers of commerce. Three business eNewsletters and one eBulletin were sent to businesses. A total of 52 workshops, webinars and blog articles are showcased on MPBusiness.com.au (the Shire's dedicated business website) – 30 of which are COVID specific in content to assist business in working their way out of lockdown.

Eight mentoring sessions and five workshops were held over the quarter:

- Two on Starting Your Business
- One on Taking Your Business Online
- One on Basics for Instagram, and
- Two information sessions related to grants being offered by the Shire relating to waste and energy and accessibility.

The inaugural Mayor's 'Building Better Business Networks' event was held at Jimmy Rum Distillery in Dromana. The event showcased winners of the recent Victorian Tourism Awards, of which Jimmy Rum Distillery was a finalist. Mick Findlay, Sales and Venue Manager, hosted the event and spoke about the Distillery's conceptual and business journey.

More than fifty Mornington Peninsula businesses came together to hear from three of our award winners about their businesses and to understand the reasons behind their success. They were:

- Mornington Boat Hire
- Hawkes Vegetable Farm, and
- Carmel of Sorrento,

The Victorian Tourism Awards have been held for 30 years and reward excellence, innovation, industry professionalism and collaboration. About 200 entries are submitted

Over the quarter, the Shire's University of the Third Age and Senior Groups reopened successfully and safely using a mixture of online and face-to-face learning with many groups planning activities such as bus trips, open days, fundraising efforts and other community events.

annually across the 31 categories available in Victoria. The Mornington Peninsula had 12 of the 74 finalists, and nine award winners in the 2021 awards.

The Shire hosted a Mornington Peninsula Produce (MPP) paddock at the Red Hill Show in March to showcase MPP growers and their produce. Torello Farm, Red Hill Truffles, Mushroom Forestry, Peninsula Avocados and One Ridge Over were all at the promotional stand to a big community turnout. Five local Mornington Peninsula producers took the opportunity to become new MPP members.

Our Autumn edition MPP eNewsletter focussed on seasonal produce with articles on apples, figs, avocados and wine grapes that are currently being harvested. The MPP eNewsletter is sent out to over 2,000 subscribers.



Image: Building Better Business Network event

On track

The Shire provides subsidies to the operation of our three community support centres who assist people in the community in accessing food. In the previous quarter:

- Westernport Community Support provided more than \$62,326 of food (Christmas hampers, food parcels, vouchers and other food).
- Southern Peninsula Community Support Inc provided more than \$113,439 of food (Christmas hampers, food parcels, fresh food, no fixed address food packs and food vouchers).

To help facilitate a strong food economy, we also introduced seed libraries into each of our library branches, which proved so popular with the community that two of our libraries ran out of seeds. We also provided free information sessions to food businesses and community groups on allergen awareness and:

- Completed 943 of our 968 Class 2 food premises food safety assessment, and
- Completed all 73 of our Class 1 food premises were assessed.



Image: MPP booth at the Red Hill Show

## Strategic Objective 2.3

### A thriving entrepreneurial economy, with a vibrant tourism sector, that provides accessible employment to our diverse community

An Advocacy Pack, developed for presentation by the CEO and Mayor to Victorian and Commonwealth Governments' political candidates was finalised during the quarter. Council is now actively pursuing our advocacy priorities with local Members of Parliament, political candidates, and other representatives of both the Victorian and Commonwealth Governments. Based on what you told us during our many community consultation sessions over the past year, our main advocacy priorities are:

- Coastal Management
- Peri-Regional – the creation of a new Local Government area that recognises challenges and opportunities for the Mornington Peninsula
- Recycled Water
- Digital Connectivity
- Arts and Culture, and
- Our Peninsula Trail.

The Shire's wider advocacy priorities are:

- Public Transport
- Rail Electrification
- Homelessness
- Family Violence
- Medical Research

- Emil Madsen Reserve
- The Briars, and
- Road Infrastructure and Road Safety.

We now have a dedicated advocacy page on our website that includes further information on our advocacy priorities, why and how we advocate, funding success and election pledges, and how the community can support us. The new website also includes a dedicated local infrastructure projects section, which provides our community with the opportunity to inform our advocacy to political candidates, by letting us know which projects are the community's highest priority.

Over the quarter several funding bids to the Regional Tourism Investment Fund were supported with Council advocating for funding to support two sections of Peninsula Trail and The Briars.

To date, Council has advocated to several State Ministers via letters, on behalf of our community. These include the:

- Minister for Regional Development – requesting access for the Mornington Peninsula to the Tourism Jobs Bank to support our local tourism businesses recruit staff.

On track

- Minister for Fishing and Boating – calling for plans to install an artificial reef at Point Nepean to be postponed enabling time for community consultation.
- Minister for Ambulance Services – to consider how the end of a temporary ambulance service at Main Ridge CFA will impact emergency services for residents in the wider area.

Round One of our Local Economy Booster Program finished with one hundred and forty participants submitting eligible claims resulting in \$35,302 being spent across fifty-two local tourism attractions, accommodation, and experiences. As part of the Shire's COVID-19 recovery response, the program is designed to give a boost to the tourism businesses outside of the peak tourist season by encouraging residents to visit tourism attractions, accommodation, and experiences within the municipality.

Over the Summer we reactivated our Outdoor Dining and Parklets Program across many areas of the Peninsula and our Mornington Main Street Summer Outdoor Dining, Activations and Parklets festival. Restaurants and cafes were able to access more space to serve more customers safely and promote the economic recovery of our local food businesses. We also reimagined the Rosebud shopping strip, enhancing the 'village' character and feel through urban design and landscape improvements, temporarily closing and activating the service lane on Point Nepean Road (between Rosebud Parade and Ninth Avenue), to make it a pedestrian friendly place to entice community into local shops.



Image: Dromana Industrial Estate tourism business tour

Our Visitor Information Centres received 1,684 tourism enquiries with most customers seeking recommendations on what to see and do and get a map of the region. Our accommodation booking service generated 17 bookings worth \$7,600 for eight accommodation properties.

And we also undertook five tourism business tours of the Dromana Industrial Estate to enhance the product knowledge of our visitor information centre volunteers.

## Strategic Objective 2.4

● On track

### A diverse economy, with green and renewable opportunities, encouraging entrepreneurship, investment and innovation.

The Shire hosted a Circular Economy (CE) Co-Design Workshop in Mornington in the quarter. Facilitated by Monash University, Food and Agribusiness stakeholders were invited to take part in a breakfast workshop, which was a Phase 2 component of the 'Sparking the Circular Economy in Melbourne's Manufacturing Industry' project. The project is a collaboration between Monash University, Sustainability Victoria and other organisations to investigate, develop and support the adoption of CE strategies and plans by businesses in the Southeast. Twenty-

seven participants including three Shire Councillors and representatives from the poultry, viticulture, vegetable and other livestock/agriculture, suppliers, composting, fertilizer, food/organics recycling and waste industries collaborated on their ideas and issues.

We also continued to work with the Western Port Land Care Network and agricultural producers on the delivery of the Smart Farming grant to support and develop the local food and agricultural industry. Two Farmer Discussion Groups were held:



Image: Farm Walk

- One at Flinders, where participants inspected the garlic plots which were under a cover crop and saw the scale of production. They also heard about the sustainable production practices and the process of garlic fermentation using specialised equipment needed to convert fresh garlic into black.
- The second, participants heard from two of Australia's leaders in soil carbon and carbon credits. The host from Regenerative Australian Farmer took farmers through the soil carbon journey, the latest facts and information on soil carbon and carbon credits, carbon neutral certification and an active carbon credit case study.

And as part of the Dung Beetle Nursery Network project, and in conjunction with Melbourne Water and Mornington Peninsula Landcare Network, more than thirty farmers came together to hear from Dr Russ Barrow and his colleague Graeme Heath cover the benefits of dung beetles and Nursery Network project progress. Tips were given on how to establish a dung beetle nursery on farm, and stories shared from regional farmers that have successfully established nursery sites. Following the presentation, attendees regrouped at Kingston Park Stud in Red Hill for a farm walk to see a newly established dung beetle nursery site, and to discuss experiences in more detail such as the improvements to management practices and positive impacts on productivity.



Image: Dung Beetle Forum









# Theme Three

## A flourishing, healthy and connected community

An inclusive and creative community that values safety, physical and mental health and wellbeing.  
A community with accessible services and transport to keep us connected.



 16,673 rounds of golf played	 262,829 Community library loans
 3,079 participants in Learn to Swim program	 1,430m3 of streets swept
 260,000 Aquatic Centre visitations	 12 enrolments in Shire delivered mental health courses

### Strategic Objective 3.1

● On track

#### A healthy and self-determined community where everyone feels valued, supported and safe.

We celebrated International Women's Day at the Briars on 8 March 2022. The theme for this year's International Women's Day was 'Break the Bias.'

The event helped draw attention to gender inequality, promote respect and celebrate women's achievements across our community, which was a key action of the Shire's Gender Equality Strategy 2020-2030.

Over a hundred people attended with local musicians Tulliah, Suzi and Jalgany (Nola Lauch) showcasing the event. We also:



Image: International women's Day at the Briars



- Supported the launch of the 'Good Health Down South' network by Women's Health. This network was created to share resources and learning relating to sexual and reproductive health and implement the regional Good Health Down South strategy.
- Participated in the state-wide #EndoMarch Endometriosis awareness campaign as part of our work to improve sexual and reproductive health.
- Submitted a grant application to the Victorian Governments Free From Violence Local Government Program 2022-2025. If successful, the three-year funding program will support the Shire to embed gender equality and family violence prevention practices into the Shire's work and the programs and services it delivers.
- Partnered with Peninsula Community Legal Centre to provide a free Elder Law Forum for the community on 18 March at the Safety Beach Community Centre. Topics included financial elder abuse, estate planning, powers of attorney, scams, and the recommendations of the Royal Commission into Aged Care and was attended by over thirty people.
- Partnered with Frankston City Council for a \$1 million Meals on Wheels service partnership to get better value for clients and ratepayers. Primary Foodstuffs was appointed as the successful tenderer.

We continue to support individual community organisations in relation to recruitment, retention and recognition of volunteers, and assist managers of volunteers in community organisations across the Mornington Peninsula through the Mornington Peninsula Volunteer Network. Over the quarter we undertook two professional development sessions:

- Making Your Volunteer Program COVID Safe, and
- State of Volunteering and Advocacy.

With local support from the community our programs at the Mount Martha House Community Centre have continued to grow with Tai Chi, Art and Language

Classes, Meditation, Yoga and Men's Support Groups now offered, and a registered Psychologist is also on site once a week. Kinder services at the Community Centre also reopened during the quarter.

Twenty-six young people from across the Peninsula participated in the Youth Leadership Program at Camp Manyung in February. The workshops and activities centred on 'Making a Difference', what the key elements of Leadership could look like, how to set goals, empathy, communication skills and public speaking. Some of the participants will now join our Youth Advisory Committee and our Freeza committee. We also:

- Had 1,945 young people attend a youth services program or activity across schools, youth centres community outreach and events.
- Ran a 4-week School Holiday program for young people aged 10-17 years across three sites.
- Ran lunchtime diversity programs for young LGBTQIA+ people across six Schools.

Over the quarter the Shire supported Peninsula Health during the period of Code Brown by redeploying three Maternal and Child Health nurses to Frankston Hospital's midwifery unit and completed 3,923 Maternal and Child Health consultations that included:

- Key Age and Stage Maternal and Child Health, health and development consultations
- Sleep and settling consultations
- Lactation consultations
- Specific family violence consultations, and
- Telephone consultations.

Four hundred and thirty-seven infants / children and families were referred to allied health and support services such as hospital emergency, GPs, paediatricians, speech therapists, family violence agencies and mental health services.



## Strategic Objective 3.2

● On track

**A resilient and confident community where everyone connects and is supported.**

The Shire supported the launch of the Frankston Mornington Peninsula Suicide Prevention Collaborative which is funded and facilitated through the South East Melbourne Primary Health Network. The Collaborative aims to bring together passionate and committed community members, local services and support organisations that are active in the health and wellbeing space and collectively work together in an effort to prevent suicide at a local level.

The Chatty Café, an initiative that began in the UK and was introduced at the Mornington Community House in July 2021, returned for 2022. The Chatty café scheme aims to get people talking to build social skills and connections within the community and help reduce social isolation and loneliness. The Chatty café scheme is currently being offered across eight Mornington Peninsula venues, including:

- Mornington Community House
- Mornington Library Café
- Seawinds Community Café, Capel Sound and
- R&K Café, Bittern.



Image: Chatty café Mornington Community House

Through our Communities That Care (CTC) we rolled out a number of initiatives including:

- The Fathering Project, which aims to promote positive fathering behaviours and fathers' engagement with their infants, preschool, primary school, and adolescent-aged children, had 70 dads and their children in attendance at Dromana Primary School.
- Resilient Youth, which helps create strong, resilient students, schools and communities, starting training with their schools for 2022 with St Mary's and Rye Primary schools completing their training.
- The Family Adventure Challenge, which took place over the school holidays and included over 90 registrations for the challenge and 63 photo entries.

The Shire opened the Community Service Provider Grant to service providers within the Mornington Peninsula whose primary function is to facilitate services and support within the five identified priority areas and demonstrate strong collaboration in the implementation and delivery of COVID-19 Recovery activities. The five identified areas are:

- Employment – targeted activities to build the confidence and capacity of those that have lost their job due to COVID-19.
- Mental Health – targeted programs, events and campaigns that encourage help-seeking for those experiencing COVID-19 mental health distress.
- Family Violence – targeted programs, activities and campaigns that focus on Family Violence prevention.
- Social Isolation and Loneliness – targeted programs, activities and campaigns that fosters social inclusion, health promotion, physical activity as well as access and equity.
- Youth Support – youth informed, developed, and led programs, activities and campaigns that promote youth engagement, positive wellbeing, and community connection.

We also:

- Provided over 21,800 hours of in-home services
- Delivered 15,749 Meals on Wheels to our clients
- Completed 359 assessments with our Regional Assessment Service
- Called all 260 transport clients to ensure their welfare
- Facilitated 137 group sessions for First Time Parents and Sleep and Settling information sessions, and
- Worked with Community Houses and Support Centres to distribute free Rapid Antigen Tests to the vulnerable members in our community.



Image: Family Adventure Challenge

The Shire continued to support our Friends Groups to help protect our local environment with the Friends of Shaw McKeown Reserve undertaking their first working bee during the quarter. Everybody rolled up their sleeves to 'chip in' and spread a massive pile of mulch under valuable old eucalypt trees to help protect their roots. The next step will be to plant locally indigenous tube stock grown at the Briars Nursery.

And our Supported Playgroup program resumed online service delivery. Designed to support families with the two core components of the Small Talk program, it provides a stimulating environment and quality everyday interactions where families can experience songs, stories, and interactive play experiences.



Image: Friends of Shaw McKeown Reserve



## Strategic Objective 3.3

● On track

**A community in which people from all generations, backgrounds and abilities can access local services.**

Over the Summer we rolled out our Beach matting trials at five locations along the Port Phillip Bay side of the Mornington Peninsula, at Mothers Beach (Mornington), Mt Martha, Rosebud Jetty, Rye Pier and Sorrento. The matting was out until 30 April 2022, with a view to having it installed at the same locations each year from November to April as community feedback (via QR code at each location) has been positive.



**Image: Disability Advisory Committee member John Adams visiting Rye beach**

The Shire's Youth service worked with primary and secondary school across the Peninsula to implement programs addressing some of the challenges our young people are facing in returning to school and remaining in education – with anxiety, bullying and social connection topping the list of student concerns. Programs underway for 2022 include:

- Equine and canine therapy, which have been highly successful in engaging students
- Art therapy
- Martial arts therapy
- Programs to address bullying and gender issues
- Student leadership, and
- Mentoring training.

We took our Southern Peninsula Youth Hub Roadshow to ten schools across the Southern Peninsula and presented to their School Representative Council groups to gain

feedback from young people on the current design and features. We also:

- Reopened three Youth Centres offering employment, mental health, education, and wellbeing services.
- Opened Kindergarten registrations with more than 2,000 registrations anticipated, and
- Extended our Smoke Free Environments Trial through the Summer period.

Our libraries saw a significant increase in library visits and physical loans as customer confidence returned after COVID-19 restrictions eased and we introduced Comics Plus to our library collection – an online comic platform freely accessible with library membership.

The Shire continued to support the COVID-19 response and recovery team with enquiries and distribution of care packages to community members who were isolating due to COVID-19 with no family or financial support. Over the quarter we responded to 48 referrals and supported 154 clients. We also:

- Received 359 Birth Notices, 118 of these were for first time parents.
- Enrolled 388 new clients into our Maternal and Child Health Service (bringing the total number of enrolled clients to 9,165).
- Administered 1,144 vaccines to 469 infants.
- Administered 2,701 vaccines to Year 7 and 10 students through the Secondary school immunisation program.



**Image: Smoke free area Main Street Mornington**

## Strategic Objective 3.4

● On track

**A community with vibrant arts, culture, sport and recreational opportunities that foster connections and participation across generations, backgrounds and abilities.**

Council continued to prioritise grant submissions to help supplement revenue sources and deliver priority projects that further enrich our community and future proof our place for future generations to enjoy. The following successful major projects grants were announced during the quarter:

Australian Government: \$3.21 million.

- Local Roads and Community Infrastructure – Phase 3
  - Peninsula Trail – Somerville to Baxter Shared Path, and
  - Flinders Civic Hall Redevelopment.

Victorian Government: \$3.14 million.

- Growing Suburbs Fund R7: Peninsula Trail – Somerville to Baxter Shared Path
- Changing Places Program: Flinders Civic Hall Redevelopment – Changing Place, and
- Neighbourhood Activity Centre Renewal Fund: Rosebud Activation Project Stage 2.



**Image: New BBQ for Shoreham community**

Council also submitted to the Australian Government's Building Better Regions for the Sanctuary expansion as part of the Briars Masterplan; the Victorian State governments Regional Tourism Investment Fund for the Peninsula Trail (Whitecliffs Rye Missing Link, Mornington to Moorooduc Shared Path) and The Briars Masterplan (Sanctuary Expansion). And we also submitted to the Victorian Government's Enabling Tourism Fund for the Performing Arts Theatre / Precinct Detailed Feasibility

Study and the Peninsula Trail Missing Links – Preliminary Concept Designs.

Over the quarter we supported the community and assisted with the following upgrades:

- Konyung Preschool playground
- Red Hill Junior and Senior Football Club electronic scoreboards
- Rye Bowls Club synthetic bowling green
- Shoreham Reserve BBQ
- Westernport Riding Abilities fencing, and
- Rye Preschool external play area.

Council is also exploring the feasibility of a purpose-built dedicated performing arts theatre and precinct to support our cultural and local creative arts industries. A consultant brief has been released for a Site Analysis that will look at potential locations for a Performing Arts Theatre / Precinct, with a focus on utilising existing Council owned and managed land. Findings from the preliminary investigations will help inform the next stages of the feasibility work.

Artists Jane Wilson, Jenny Wood and Susan Wilson exhibited some of their work at the Mornington Library Foyer Exhibition Space and as part of our Anti-Graffiti Mural Project, we had four murals created:



**Image: Mornington Library Foyer Exhibition Space**



Image:  
Anamorphic designed mural Main Street Mornington

- Hayden Dewar created an incredible piece on Ninth Avenue in Rosebud.
- James Gulliver-Hancock engaged some local young people from Somerville Primary School in the design stage of a mural at Barber Reserve. They also visited him during the installation and helped paint some of the animals they chose to be included.
- Tyson Savanah from Father Marker worked on creating an anamorphic design for a little alcove on Main Street in Mornington.

We also had 16 artists enjoying residencies at the Police Point Artist in Residence program with several workshops and open studios delivered by artist free to the public.

The Shire worked with Mornington Peninsula sports clubs across the summer season to service over 20 different clubs including cricket, athletics, and baseball. We also saw increased visitations across our Aquatic and Recreation centres with 60,000 admissions in January alone. Over the quarter we introduced:

- Warm water pool Exercise Physiology sessions.
- Stay on Your Feet classes for adults.
- An inflatable obstacle course at Yawa.
- Holiday programs at Somerville Recreation centre to encourage kids from 2 to 12 to get moving.
- Funded swim lessons to those in financial hardship because of the pandemic through our COVID-19 recovery grants.

With the easing of restrictions, we saw a marked increase in event delivery and issued permits for forty events including Spring Loaded and Under the Southern Stars at Hastings Foreshore; Peninsula Piers & Pinots at Flinders Foreshore; the Mt Eliza Fun Run; Vida Latin Festival at Mornington Park; ChannelFest at the Rye Foreshore, and the Hastings Gift. We provided funding to five Australia Day events at Hastings, Mt Eliza, Sorrento, Mornington (as part of the Mornington Summer of Music program) and the Our Survival Day event at the Briars.



Image: Our Survival Day event at the Briars

## Strategic Objective 3.5

● On track

### A community that is well connected through sustainable, accessible and integrated transport options.

The Shire secured secured \$7 million from the Victorian Government (\$3 million) and Australian Government (\$4 million) in grant funding, bolstering the \$10 million committed by Council (over 5 years) for Peninsula Trail. The Victorian Government's new funding means work can soon begin on the first 'missing link' in the ambitious Peninsula Trail network. The Baxter to Somerville missing link section of the Peninsula Trail is now fully funded with concept design and planning permit applications progressing over the quarter.

Council will continue to advocate for the remaining \$33 million investment goal to complete the missing links. Previously identified as a strategic project for investment to boost the local economy and to support our Covid-19 recovery, the project will strengthen Peninsula's brand as a premier cycling and walking destination with a walking and cycling network that extends over 100 kms, linking the Peninsula and beyond.

Following our successful Better Buses advocacy campaign by Mornington Peninsula Council and the community, Public Transport Victoria replaced Route 787 between Rosebud and Safety Beach with a new FlexiRide on-demand bus service. The service will have no fixed route and operate only when booked. Passengers book a trip from their nearest physical or virtual bus stop, while those with accessibility needs can register for home pick up and travel to or from Dromana Hub Shopping Centre, Rosebud Village Shopping Centre, Rosebud Hospital or Rosebud Plaza. The service is operating as a 12-month trial between 8am-3:45pm Monday to Friday.

Other bus improvements implemented in February by Public Transport Victoria:

Route 887 – Rosebud to Frankston:

- Operate all year round including the weekends.
- Extend further into the Rosebud residential area along Boneo Road.
- Travel express via the Mornington Peninsula Freeway between Dromana and Frankston, reducing travel times.
- Provide residents in Rosebud, McCrae and Dromana with a more direct access to Monash University Peninsula Campus, Frankston Hospital and Frankston Station.

- Increase in frequency to hourly on weekdays and run every two hours on weekends.

Route 781 – Frankston to Mount Martha:

- Be extended to Dromana.
- Provide better service coverage in the Mount Martha area, and
- Remain at the same frequency.

We also:

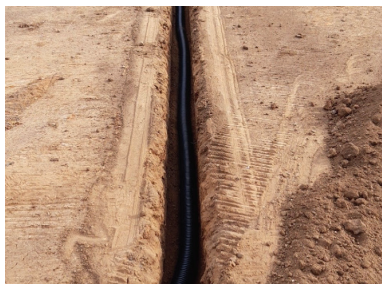
- Progressed with implementation of the Pedestrian Access Strategy with designs for Hotham Road, Baden Powell Rd, Camp Hill Rd stage 2 and Nepean Highway Mt Eliza to Mornington.
- Rehabilitated Bungower Rd between Coolart Road and Jones Road, Somerville with a new asphalt surface.
- Recommended Dial-A-Bus operations with additional measures in place to ensure minimisation of transmission risks.



Image: rehabilitated Bungower Road



## Major Projects and Capital Works Highlights



Mornington: Narambi Reserve Junior Oval

Total value \$2,500,000

Construction works for the Narambi Reserve Junior oval are underway. Works progressed over the quarter include:

- January – Demolition of existing infrastructure, removal of unsuitable material, earthworks, preparation of subgrade for oval and car park
- February – Installation of drainage, water tank, irrigation, retaining walls. Works also included excavation for multiuse court and pouring of oval kerb.
- March involved earthworks and subgrade preparation for multiuse court and concrete works around the oval including cricket pitch, coaches box pads and stairs

Identified in our Sports Capacity Plan, the second oval will support the growth of Mornington's AFL clubs and the increase in female participation in AFLW. It will also:

- Double oval access for local AFL clubs
- Improve amenity and informal use of local open space
- Ensure the life and sustainability of the first oval

## Major Projects and Capital Works Highlights

Crib Point: Colin Parade and Martin Street School Footpath

Total projects value \$250,000

Works on Colin Parade and Martin Street school footpath commenced in February 2022 with the project completed in March 2022. Works finalised over the quarter include:

- Concrete footpath and crossing connections
- Minor drainage improvements
- Vegetation pruning and removal

The project also includes sustainability initiatives such as a trial of "low-carbon concrete" which reduces carbon emissions

of the concrete mix by approximately 30% and prioritising the protection of trees and vegetation with high biodiversity value, helping safeguard the native flora and fauna.

The missing footpath link was identified in our Pedestrian Access Strategy which aims to provide residents and school children a safe and accessible path connection across the Shire



## Major Projects and Capital Works Highlights



### Sorrento Museum Storeroom Addition

The Sorrento Museum requires additional storage facilities to assist the community group with the preservation and storage of heritage artefacts on the Mornington Peninsula.

Total project value \$117,000

Detailed designs for the additional fit-for-purpose storage rooms and an office space incorporated into the Sorrento Museum have been completed with the project progressing to procurement of a construction contractor with a tender to put out in the next quarter.

## Major Projects and Capital Works Highlights

### Red Hill: Mechanics Hall Public Toilet

Total project value \$440,000

Construction works at the Red Hill Mechanics Hall were completed over the quarter with a toilet facility installed at Red Hill Mechanics Hall. The facility was designed and built to match the aesthetic of the existing Community Hall.

Additional works included:

- Installation of new electronic access security system for the facility
- Installation of a new water tank
- Disabled parking, and
- A concrete pathway.



## Major Projects and Capital Works Highlights



Dromana: George Bishop Reserve, Playground Upgrade

Total project value \$160,000

Identified for upgrade in our 2015-2022 Playspace Strategy the Playground at the George Bishop Reserve, Dromana is now complete. Works included:

- Demolition and disposal of existing playground
- Installation of new Playspace

The upgrade was funded through a successful Victorian Government grant from the Department of Environment, Land, Water and Planning to the value of \$80,000 with Council funding the remaining \$80,000..

## Major Projects and Capital Works Highlights

Tyabb: Bunguyan Reserve Sport Pavilion Upgrade Stage 2

Total project value \$1,510,000

The existing sporting pavilion at Bunguyan Reserve is being refurbished to meet current facility guidelines to provide fresh and modern changerooms for all users. The internal refurbishment works will allow for:

- Inclusion of new home and away change rooms and amenities
- A medical room
- A new kitchenette
- An enhanced office
- Social space and storage areas

- Public toilet facilities including an all-abilities accessible cubicle and,
- A larger and more welcoming entry to the building.

Structural and internal framing works are now complete with services and communication rough in installation works, roof and fascia replacement works currently underway.

The project is jointly funded by Mornington Peninsula Shire, Sport and Recreation Victoria and in-kind club contribution from the sporting user groups. Works are currently programmed for completion end May 2022.



Financial  
Report

March 2022

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- 1.3 Capital Works
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- 2.2 Balance Sheet
- 2.3 Cash Flow

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- B. Priority Projects
- C. Contracts and Tenders

## Highlights

### 3rd Quarter FY2021/22

- Strong cash position at \$145.6M driven by prior year Carry Forwards.
- Net Operating position \$84M YTD.
- YTD spent on Capital Works projects is \$26.4M (net \$25.0M)
- Priority Projects year to date expenditure is \$1.6M (net \$0.5M).
- \$60.6M invested in term deposits, \$78.6M held in at call account due to continuing low interest rates. The average investment rate during March is 0.45%, reflective of the current low investment rates.
- \$3.3M in loan repayments year to date.
- Total borrowings is currently at \$40.8M.

## Section 1.2 – Financial Performance Statement

	Actual YTD FY22 \$'000	Year To Date						Full Year			
		Approved	Variance	Adopted	Variance	Actual	Variance	Approved	Adopted	Variance	Variance
		Forecast	Fav/ (Unfav) %	Budget	Fav/(Unfav) %	YTD FY21	Fav/(Unfav) %	Forecast	Budget	Fav/(Unfav) %	Fav/(Unfav) %
	\$'000	\$'000	%	\$'000	%	\$'000	%	\$'000	\$'000	\$'000	%
Rates and charges	198,993	199,003	0%	198,533	(0)%	192,577	3%	199,018	198,533	485	(0)%
Grants and subsidies	12,148	11,363	7%	11,436	6%	12,601	(4)%	14,046	14,951	(904)	(6)%
User charges	25,464	25,860	(2)%	23,591	8%	20,299	25%	31,957	31,093	864	3%
Grants Commission	2,408	4,689	(49)%	4,689	(49)%	2,195	10%	6,252	6,252	(0)	(0)%
Other income	536	498	8%	338	59%	238	125%	1,049	787	262	33%
<b>Total Operating Income</b>	<b>239,549</b>	<b>241,413</b>	<b>(1)%</b>	<b>238,587</b>	<b>0%</b>	<b>227,911</b>	<b>5%</b>	<b>252,322</b>	<b>251,615</b>	<b>707</b>	<b>0%</b>
Employee costs	(63,277)	(63,841)	1%	(64,108)	1%	(61,291)	(3)%	(89,229)	(84,462)	4,766	(6)%
Materials and services	(19,280)	(22,712)	15%	(21,236)	9%	(17,326)	(11)%	(31,552)	(27,546)	4,006	(15)%
Materials and services – contracts	(68,884)	(69,282)	1%	(68,815)	0%	(60,959)	(13)%	(93,432)	(91,782)	1,650	(2)%
Other Expenses	(4,061)	(4,648)	13%	(4,419)	8%	(3,668)	(11)%	(8,054)	(6,409)	1,645	(26)%
<b>Total Operating Expenditure</b>	<b>(155,503)</b>	<b>(160,483)</b>	<b>3%</b>	<b>(158,578)</b>	<b>2%</b>	<b>(143,245)</b>	<b>(9)%</b>	<b>(222,266)</b>	<b>(210,199)</b>	<b>(12,067)</b>	<b>(6)%</b>
<b>Net Operating Income/Funds Available</b>	<b>84,047</b>	<b>80,930</b>	<b>4%</b>	<b>80,009</b>	<b>5%</b>	<b>84,666</b>	<b>(1)%</b>	<b>30,056</b>	<b>41,416</b>	<b>(11,360)</b>	<b>(27)%</b>
Capital Works (Net)	(24,967)	(37,329)	35%	9,317	360%	(17,240)	(7)%	(70,442)	(28,031)	(42,411)	(151)%
Priority Projects (Net)	(484)	(3,567)	86%	(0)	-	373	230%	(7,219)	(0)	7,219	-
Land acquisitions	-	(0)	-	(0)	-	-	-	(679)	(0)	(679)	-
Land sales	16	(0)	-	(0)	-	748	(98)%	7,145	2,000	(5,145)	257%
Interest Income	359	262	37%	211	70%	356	1%	300	250	(50)	20%
Interest Expense	(752)	(782)	4%	(772)	3%	(1,351)	44%	(1,339)	(1,325)	14	(1)%
Debt Servicing Principal	(3,296)	(3,286)	0%	(3,286)	0%	(3,085)	(7)%	(4,479)	(4,479)	0	0%
New Borrowings	(0)	(0)	-	(0)	-	13,900	100%	(0)	(0)	-	-
Lease liability repayments	(0)	(837)	100%	(837)	(100)%	(0)	-	(1,116)	(1,116)	(0)	(0)%
<b>Total Other Income/Expenditure</b>	<b>(29,124)</b>	<b>(45,539)</b>	<b>164%</b>	<b>4,633</b>	<b>(529)%</b>	<b>6,299</b>	<b>(362)%</b>	<b>(77,830)</b>	<b>(32,702)</b>	<b>(45,128)</b>	<b>(138)%</b>
<b>Surplus/(deficit)</b>	<b>54,923</b>	<b>35,391</b>	<b>55%</b>	<b>84,642</b>	<b>(35)%</b>	<b>78,367</b>	<b>(30)%</b>	<b>(47,774)</b>	<b>8,715</b>	<b>(56,488)</b>	

## Section 1.2 – Financial Performance Statement

Year to date net operating income (per FPS) is on forecast YTD. Major YTD Operating income and expense variances against forecast are detailed below.

Operating Income Variances against Forecast		
Category	Variance \$'000	Commentary
Grants & Subsidies	785	Grants & Subsidies tracking ahead of forecast due to receiving of grant funding earlier than expected.
Grants Commission	(2,281)	Variance driven by 50% payment of grant in prior Financial Year. FY23 payment has been brought forward to April for 75% affecting Q4 actuals.

Operating Expenses Variances against Forecast		
Category	Variance \$'000	Commentary
Employee Costs	564	Employee costs are underspent YTD due to level of vacancies and seasonality of some council services are also contributing to this timing difference.
Materials and Services	3,432	Utilities below forecast by \$779k driven by shire facilities and recreational centres being closed throughout the year. External Contractors & Consultants also tracking below forecast by \$2.4M due to timing and deferrals of various operating projects.

## Section 1.3 – Capital Works

Capital Works items have an annual gross forecast expenditure of \$95.6M. Total Income for Capital Works is behind forecast by \$6.2M due to treatment of recognition for grants received against forecast. YTD expenditure is currently \$26.4M spent, \$18.5M behind forecast of \$44.9M.

	Actual YTD FY22 \$'000	Year To Date				Full Year Approved Forecast \$'000
		Approved Forecast \$'000	Variance Fav/(Unfav) %	Actual YTD FY21 \$'000	Variance Fav/(Unfav) %	
<b>Income</b>						
Special Charge Schemes	-	-	-	-	-	-
Proceeds from Sale	-	-	-	-	-	-
Grants – capital	1,259	7,291	(83%)	8,177	(85%)	24,379
Contributions – monetary	159	288	(45%)	969	(84%)	824
<b>Total Income</b>	<b>1,419</b>	<b>7,579</b>	<b>(81%)</b>	<b>9,146</b>	<b>(84%)</b>	<b>25,203</b>
<b>Expenditure</b>						
Art Works	-	-	-	(57)	(100%)	-
Infrastructure- Bridges	(58)	(63)	(8%)	(16)	255%	(369)
Infrastructure- Buildings	(9,084)	(13,885)	(35%)	(23,665)	(62%)	(26,809)
Computers and telecommunications	(345)	(599)	(42%)	(1,454)	(76%)	(4,394)
Infrastructure- Drainage	(1,637)	(2,325)	(30%)	(1,151)	42%	(5,475)
Fixtures, fittings and furniture	(23)	(88)	(74%)	-	-	(111)
Infrastructure- Footpaths and cycleways	(2,348)	(3,571)	(34%)	(575)	308%	(5,589)
Land	(64)	(364)	(82%)	(124)	(49%)	(1,448)
Library Books	(734)	(843)	(13%)	(641)	14%	(1,061)
Infrastructure- Marine structures	(713)	(848)	(16%)	(1,167)	(39%)	(2,673)
Infrastructure- Parks, open space and streetscapes	(2,596)	(4,714)	(45%)	(2,456)	6%	(9,607)
Plant and equipment	(206)	(278)	(26%)	(202)	2%	(558)
Infrastructure- Recreational, leisure and community facilities	(2,592)	(6,102)	(58%)	(2,073)	25%	(14,413)
Infrastructure- Roads	(5,987)	(11,227)	(47%)	(2,517)	138%	(23,138)
				-		
<b>Total Expenditure</b>	<b>(26,386)</b>	<b>(44,908)</b>	<b>41%</b>	<b>(36,097)</b>	<b>27%</b>	<b>(95,645)</b>
<b>Net Total</b>	<b>(24,967)</b>	<b>(37,329)</b>	<b>33%</b>	<b>(26,951)</b>	<b>7%</b>	<b>(70,442)</b>



## Section 2.1 – Income Statement

	Actual YTD FY22 \$'000	Year To Date					Full Year				
		Approved Forecast \$'000	Variance Fav/ (Unfav) %	Adopted Budget \$'000	Variance Fav/ (Unfav) %	Actual YTD FY21 \$'000	Variance Fav/ (Unfav) %	Approved Forecast \$'000	Adopted Budget \$'000	Variance Fav/(Unfav) \$'000	Variance Fav/(Unfav) %
<b>Revenue</b>											
Total rates and charges	198,993	199,003	(0)%	198,533	(0)%	192,577	3%	199,018	198,533	(485)	(0)%
Total statutory fees and fines	7,451	7,366	1%	6,393	17%	5,831	28%	9,587	8,528	(1,059)	12%
Total user fees	16,081	16,451	(2)%	15,073	7%	12,707	27%	19,468	19,733	265	(1)%
Total grants – operating	15,201	16,098	(6)%	16,125	(6)%	16,766	(9)%	20,494	21,202	708	(3)%
Total grants – capital	1,259	7,291	(83)%	9,303	(86)%	8,177	(85)%	24,379	14,877	(9,502)	64%
Total contributions – monetary	738	797	(7)%	372	99%	1,305	(43)%	1,470	499	(971)	195%
Total contributions – non monetary	20	-	-	-	-	99	(79)%	3,000	3,000	(0)	(0)%
Total other income	2,731	2,782	(2)%	2,683	2%	2,245	22%	4,230	3,878	(352)	9%
<b>Total Revenue</b>	<b>242,476</b>	<b>249,788</b>	<b>(3)%</b>	<b>248,481</b>	<b>(2)%</b>	<b>239,706</b>	<b>1%</b>	<b>281,646</b>	<b>270,251</b>	<b>11,395</b>	<b>4%</b>
<b>Expenditure</b>											
Total employee costs	63,308	63,841	1%	64,108	1%	61,475	(3)%	89,247	84,462	(4,784)	(6)%
Total materials and services	89,511	96,065	7%	92,897	4%	79,699	(12)%	132,590	128,625	(3,966)	(3)%
Total depreciation	25,679	26,956	5%	26,956	5%	25,942	1%	35,956	35,956	-	-
Total amortisation – intangible assets	111	111	0%	651	83%	111	-	149	868	719	83%
Total amortisation – right of use assets	671	920	27%	795	16%	212	(217)%	1,227	1,061	(167)	(16)%
Total Bad and Doubtful Debts	0	-	-	-	-	2	82%	-	-	-	-
Total borrowing costs	727	732	1%	732	1%	1,328	45%	1,174	1,174	-	-
Total finance cost – leases	24	50	52%	40	39%	23	(5)%	67	53	(14)	(27)%
Total other expenses	4,295	4,678	8%	4,419	3%	3,890	(10)%	8,469	6,409	(2,060)	(32)%
<b>Total Expenditure</b>	<b>184,327</b>	<b>193,353</b>	<b>5%</b>	<b>190,598</b>	<b>3%</b>	<b>172,684</b>	<b>(7)%</b>	<b>268,879</b>	<b>258,607</b>	<b>(10,271)</b>	<b>(4)%</b>
<b>Surplus</b>	<b>58,148</b>	<b>56,435</b>	<b>3%</b>	<b>57,884</b>	<b>0%</b>	<b>67,023</b>	<b>13%</b>	<b>12,768</b>	<b>11,644</b>	<b>1,124</b>	<b>10%</b>
Total Other items	15	-	-	-	-	(120)	113%	(0)	(0)	0	-
<b>Total Comprehensive Income</b>	<b>58,164</b>	<b>56,435</b>	<b>3%</b>	<b>57,884</b>	<b>0%</b>	<b>66,903</b>	<b>13%</b>	<b>12,768</b>	<b>11,644</b>	<b>1,124</b>	<b>(10)%</b>

## Section 2.2 – Balance Sheet

	Actual YTD FY22 \$'000	Year To Date				Full Year		
		Forecast YTD FY22 \$'000	Variance Fav/(Unfav) \$'000	Actual Jun_YTD		Approved Forecast \$'000	Adopted Budget \$'000	Variance Fav/(Unfav) \$'000
				FY21	Movement			
<b>Assets</b>								
<b>Current Assets</b>								
Total cash and cash equivalents	145,607	129,404	16,203	116,412	29,195	62,371	41,550	20,821
Total trade and other receivables	54,701	52,897	1,804	19,790	34,911	14,661	14,977	(316)
Total inventories	187	187	0	187	-	187	224	(36)
Total non-current assets held for sale	0	0	-	-	-	0	2,601	(2,601)
Total other assets	2,835	2,593	242	2,593	242	2,593	2,491	102
<b>Total Current Assets</b>	<b>203,330</b>	<b>185,081</b>	<b>18,250</b>	<b>138,982</b>	<b>64,348</b>	<b>79,812</b>	<b>61,843</b>	<b>17,969</b>
<b>Non-Current Assets</b>								
Total trade and other receivables – non-current	112	112	0	112	-	112	366	(254)
Total other financial assets – non-current	47	47	-	47	-	47	43	4
Total property, infrastructure, plant and equipment	2,757,516	2,774,742	(17,226)	2,757,071	445	2,820,158	2,600,831	219,326
Total Right of Use Assets	823	574	249	1,494	(671)	2,697	3,050	(353)
Total Investment properties	10,287	10,287	-	10,287	-	10,287	8,932	1,355
Total Intangible assets	4,586	4,586	0	750	3,835	4,549	10,350	(5,801)
<b>Total Non Current Assets</b>	<b>2,773,369</b>	<b>2,790,346</b>	<b>(16,977)</b>	<b>2,769,760</b>	<b>3,609</b>	<b>2,837,848</b>	<b>2,623,573</b>	<b>214,276</b>
<b>Total Assets</b>	<b>2,976,700</b>	<b>2,975,427</b>	<b>1,273</b>	<b>2,908,742</b>	<b>67,957</b>	<b>2,917,660</b>	<b>2,685,416</b>	<b>232,245</b>
<b>Liabilities</b>								
<b>Current Liabilities</b>								
Total trade and other payables	18,397	24,397	6,000	16,286	(2,111)	18,286	18,174	(112)
Total trust funds and deposits	13,802	17,515	3,713	12,515	(1,287)	12,515	7,172	(5,342)
Total unearned income	23,200	14,266	(8,934)	3,987	(19,213)	9,319	3,950	(5,369)
Total provisions	15,189	16,278	1,089	16,221	1,033	16,278	14,718	(1,560)
Total interest-bearing borrowings	1,117	4,479	3,363	4,479	3,363	4,479	4,479	0
Total Lease Liabilities	389	128	(518)	1,289	899	761	761	0
<b>Total Current Liabilities</b>	<b>72,094</b>	<b>76,806</b>	<b>4,712</b>	<b>54,777</b>	<b>(17,316)</b>	<b>61,637</b>	<b>49,255</b>	<b>(12,382)</b>
<b>Non Current Liabilities</b>								
Total NC Provisions	13,918	14,004	86	9,765	(4,153)	14,004	9,667	(4,337)
Total NC interest-bearing borrowings	39,666	36,313	(3,353)	39,599	(67)	35,119	34,924	(195)
Total NC Lease Liabilities	1,020	1,020	0	633	(387)	2,282	2,282	0
Total suspense	12	-	12	0	12	-	-	-
<b>Total Non Current Liabilities</b>	<b>54,592</b>	<b>51,336</b>	<b>(3,255)</b>	<b>49,996</b>	<b>(4,595)</b>	<b>51,405</b>	<b>46,873</b>	<b>(4,533)</b>
<b>Total Liabilities</b>	<b>126,685</b>	<b>128,143</b>	<b>1,457</b>	<b>104,774</b>	<b>(21,912)</b>	<b>113,042</b>	<b>96,127</b>	<b>(16,915)</b>
<b>Net Assets</b>	<b>2,850,014</b>	<b>2,847,284</b>	<b>2,730</b>	<b>2,803,969</b>	<b>46,045</b>	<b>2,804,618</b>	<b>2,589,288</b>	<b>215,330</b>
<b>Equity</b>								
Total accumulated surplus	1,064,802	1,064,802	(0)	1,038,912	25,890	1,064,802	1,066,530	(1,728)
Net Income	58,164	55,434	2,730	37,728	22,217	12,768	11,644	1,124
Total reserves	1,727,048	1,727,048	(0)	1,727,329	(281)	1,727,048	1,511,114	215,934
<b>Total Equity</b>	<b>2,850,014</b>	<b>2,847,284</b>	<b>2,730</b>	<b>2,803,969</b>	<b>47,826</b>	<b>2,804,618</b>	<b>2,589,288</b>	<b>215,330</b>

Section 2.3  
– Cashflow Statement

	Actual YTD FY22 \$'000	Year to Date		Approved Forecast \$'000	Full Year Adopted Budget \$'000	Variance Fav/(Unfav) \$'000
		Approved Forecast \$'000	Variance Fav/(Unfav) \$'000			
<b>Cash flows from operating activities</b>						
Rates and Charges	162,441	168,641	(6,200)	199,018	198,533	485
Statutory Fees and Fines	7,442	7,366	76	9,587	8,528	1,059
User Fees	16,613	18,653	(2,041)	24,544	19,680	4,864
Grants – operating	21,036	16,098	4,939	20,494	21,202	(708)
Grants – Capital	1,259	7,291	(6,031)	24,379	14,877	9,502
Contributions – monetary	3,503	(553)	4,056	(4,827)	2,299	(7,126)
Interest received	306	262	43	300	250	50
Dividends	3	1	2	2	3	(1)
Trust funds and deposits received	1,231	-	1,231	-	-	-
Other receipts	2,369	2,519	(149)	3,929	3,625	304
Net GST refund/payment	503	-	503	-	-	-
Employee costs	(65,313)	(64,841)	(472)	(89,247)	(84,462)	(4,784)
Materials and Services	(87,016)	(87,954)	938	(130,590)	(131,003)	412
Short term, low value and variable lease payments	(1,420)	(1,038)	(382)	(1,336)	(1,399)	63
Other Payments	(24,035)	(26,358)	2,323	(37,385)	(35,310)	(2,074)
<b>Cash provided by/(used in) operating activities</b>	<b>38,922</b>	<b>40,087</b>	<b>(1,165)</b>	<b>18,867</b>	<b>16,823</b>	<b>2,045</b>
<b>Cash flows from investing activities</b>						
Payments for property infrastructure plant & equipment	(26,386)	(44,908)	18,522	(96,324)	(42,928)	(53,396)
Proceeds from sale of assets	15	-	15	7,145	2,000	5,145
Payments for investments	20,830	22,719	(1,889)	0	0	(0)
<b>Net cash provided by/(used in) investing activities</b>	<b>(5,541)</b>	<b>(22,189)</b>	<b>16,648</b>	<b>(89,179)</b>	<b>(40,928)</b>	<b>(48,251)</b>
<b>Cash flows from financing activities</b>						
Finance costs	(866)	(732)	(134)	(1,174)	(1,174)	(0)
Proceeds from borrowings	0	-	(0)	-	-	-
Repayment of borrowings	(3,296)	(3,286)	(9)	(4,479)	(4,479)	(0)
Interest paid – lease liability	(24)	(50)	26	(67)	(53)	(14)
Repayment of lease liabilities	0	(837)	837	(1,116)	(1,116)	(0)
<b>Net cash provided by/(used in) financing activities</b>	<b>(4,186)</b>	<b>(4,906)</b>	<b>720</b>	<b>(6,836)</b>	<b>(6,822)</b>	<b>(14)</b>
<b>Net increase/(decrease) in cash &amp; cash equivalents</b>	<b>29,195</b>	<b>12,992</b>	<b>16,203</b>	<b>(77,148)</b>	<b>(30,928)</b>	<b>(46,220)</b>
Cash and cash equivalents at the beginning of the financial year	116,412	116,412	0	116,412	41,541	74,871
<b>Cash and cash equivalents at the end of the period</b>	<b>145,607</b>	<b>129,404</b>	<b>18,092</b>	<b>39,264</b>	<b>10,614</b>	<b>28,651</b>

Capital Works  
Expenditure

## Capital Works Expenditure Listing

### Capital Works by Program

	FY22 YearTotal \$'000	FY22 Budget \$'000	Committed Cost \$'000
<b>Artworks Acquisition Total</b>			
Briars Culvert Bridge	14	269	16
Briars Depot OHS and service improvements	43	65	2
Briars Emergency Management Plan	-	5	1
Briars Recycled Water Project	86	655	-
Briars Improvements Mornington Peninsula Astronomical Society	-	10	-
Eco Living Nursery Toilet	18	70	51
Briars Entrance Widening	62	80	2
Briars Masterplan	9	400	-
<b>Briars Management Program Total</b>	<b>232</b>	<b>1,555</b>	<b>71</b>
Balnarring Preschool Upgrade	1	339	-
Design works for Kindergarten Strategy	7	22	1
Early Years Learning Facility Rye - Renewal and Improvements	(2)	69	-
Tyabb Preschool Upgrade	655	724	2
<b>Buildings – Kindergarten Facility Renewal and Improvements Total</b>	<b>662</b>	<b>1,155</b>	<b>2</b>
Flinders Civic Hall Redevelopment	276	1,695	5,254
McCrae Lighthouse restoration	34	877	838
Mornington Community Centre	47	107	-
Yawa Aquatic Centre	1,371	2,206	-
Yawa Aquatic Centre Traffic signals installation	1,237	1,298	-
Rosebud Bowls Club and Foreshore Plaza	5	10	3
Rosebud Youth Hub - Relocation Project	865	2,534	119
Shire Office Renovations	736	728	28
Somerville Recreation and Community Centre Rebuild	4	4	-
Sorrento Museum Storeroom Addition and Essential Works	2	338	-
Hastings Seniors Learning Hub	0	29	-
<b>Buildings – Major Renewal and Improvements Total</b>	<b>4,578</b>	<b>9,826</b>	<b>6,243</b>
Carbon Neutrality Energy Lighting Upgrade Works	18	27	-
Community Animal Shelter OH&S Management Works	50	119	20
Men's Shed Mitchell Street Toilet Mornington	(0)	28	-
Minor Renewal Works - Community Facilities	(395)	(395)	-
Replacement of library assets	23	83	-
Sorrento Community Centre Renewal and Improvements	77	87	-
Tyabb Guides Hall – Facility Building OH&S Infrastructure Improvements	22	115	19
Demolition of residential dwelling 117 Forest Drive Mount Martha	-	30	-
Electric Vehicle Charging Infrastructure	34	37	-
Community Capital	18	31	-
Minor Renewal Works - Community Facilities FY22	3,065	3,241	674
Fish Cleaning Table at Hastings Foreshore	121	250	97
Fruit Growers Reserve Scoreboard	-	68	67
<b>Buildings – Minor Renewal and Improvements Total</b>	<b>3,033</b>	<b>3,721</b>	<b>877</b>
Building Compliance and Risk Management Works	17	12	28
Fenton Hall – Facility Building OH&S Infrastructure Improvements	9	88	-
Police Point Cottage 6 Refurbishments	250	264	-
Tootgarook Early Years Learning Facility - Renewal and Improvements	-	32	-
Waterfall Gully MCHN Centre Renewal	4	344	-
Connect Shire Facilities (Buildings) to Sewerage	5	293	-
Building Compliance and Risk Management Works FY22	151	868	352
Demolition of old Mornington Community House - Albert Street	-	140	6
<b>Buildings – Moderate Renewal and Improvements Total</b>	<b>436</b>	<b>2,040</b>	<b>387</b>

## Capital Works Expenditure Listing

### Capital Works by Program

	FY22 YearTotal \$'000	FY22 Budget \$'000	Committed Cost \$'000
Public Toilet - Flinders Park	9	40	-
Public Toilet - John Butler Reserve	57	702	359
Public Toilet - King St Hastings	-	4	-
Public Toilet - Mount Martha North Foreshore	5	7	-
Public Toilet - RJ Rowley Reserve	-	18	-
Public Toilet - Red Hill Hall	180	388	7
Public Toilet - Safety Beach opposite Victoria Avenue	49	602	66
Public Toilet - Sorrento Park	6	24	-
<b>Buildings – Public Toilet Renewal and Improvements Total</b>	<b>304</b>	<b>1,784</b>	<b>431</b>
Alexandra Park Pavilion Change Room Renewal & Redevelopment Project	14	695	91
Boneo Cricket Club Pavilion	87	103	-
Crib Point Recreation Reserve Pavilion - Change Rooms	58	67	8
Emil Madsen Reserve Soccer and Netball Pavilion	30	33	4
Main Ridge Reserve Change Rooms	2	21	-
Marna Reserve Dromana - Pavilion Renewal and Upgrade	4	306	22
Civic Reserve Mornington Athletics/Soccer Pavilion	119	6,312	4,787
Portable Change Facilities	196	400	160
RM Hooper Reserve Pavilion	162	195	-
Red Hill Pavilion Recreation Reserve Pavilion Upgrade	16	218	3
Red Hill Recreation Reserve - Pavilion Upgrade (Show Sheds)	-	25	-
Tyabb Unisex Change Rooms	558	1,520	0
Emil Madsen Football Cricket Pavilion	14	250	-
<b>Buildings – Sports Pavilion Renewal and Improvements Total</b>	<b>1,260</b>	<b>10,146</b>	<b>5,075</b>
Hastings Sound Shell	-	-	-
Safety Beach Master Plan Implementation	38	651	3
Sorrento Foreshore Master Plan Implementation	11	115	-
Canadian Bay Carpark & Surround	10	115	6
<b>Coastal Management and Improvements Total</b>	<b>59</b>	<b>881</b>	<b>9</b>
Somerville to Baxter Bike Path	28	87	65
Peninsula Strategic Trails Minor Works	-	27	-
The Bay Trail - Anthony's Nose, McCrae	-	100	20
The Bay Trail - Moorooduc to Mornington	13	300	7
<b>Equestrian and Mountain Bike and Walking Trail Improvements Total</b>	<b>40</b>	<b>513</b>	<b>92</b>
Foreshore Camping Renewal and Improvement Works	226	427	44
<b>Foreshore Camping Ground Improvements Total</b>	<b>226</b>	<b>427</b>	<b>44</b>
Library Management System Replacement	94	95	-
MPSC Core Systems Replacement	251	4,299	94
<b>IT Systems Renewal and Improvements Total</b>	<b>345</b>	<b>4,394</b>	<b>94</b>
Land Acquisition	-	679	-
<b>Land Acquisitions Total</b>	<b>-</b>	<b>679</b>	<b>-</b>
Landfill Capping Rehabilitation Works - Crib Point	14	17	-
Landfill Capping Rehabilitation Works, Mt. Eliza	64	509	309
Resource Recovery Centre Renewal and Upgrades	10	155	96
Legacy Landfill Site Bore Instillation Program	-	260	121
<b>Landfill Management and Infrastructure Improvements Total</b>	<b>88</b>	<b>941</b>	<b>526</b>

## Capital Works Expenditure Listing

### Capital Works by Program

	FY22 YearTotal \$'000	FY22 Budget \$'000	Committed Cost \$'000
Library Book Stock Non Print Materials	75	160	59
Library Book Stock Print Materials	409	600	115
Library eAudio and eBooks	250	301	-
<b>Library Resources and Materials Total</b>	<b>734</b>	<b>1,061</b>	<b>174</b>
Capital Works Program Design	113	282	34
Drain Upgrade Dromana Community Garden	-	32	-
Eyrie Creek McCrae Restoration Project	17	17	-
Hillview Reserve Pathway	14	105	-
Oliver's Creek Bushland Reserve Improvements	13	13	-
Tennis Court Renovation Main Ridge Tennis Club	5	3	-
Wallaroo Community House Gazebo Renewal	43	45	-
Westernport Athletics Track _ Storage Shelter Installation	-	20	-
<b>Major Projects and Grant Planning/Design Total</b>	<b>207</b>	<b>517</b>	<b>34</b>
Hastings Boat Ramp	239	1,756	-
Marine Structure Renewal	403	789	40
Safety Beach Rock Revetment Remedial Works	71	129	-
<b>Marine Structure Renewal and Improvements Total</b>	<b>713</b>	<b>2,673</b>	<b>40</b>
Balnarring Civic Reserve Master Plan Implementation	-	14	-
Civic Reserve Sporting Precinct	9	8	-
Cricket Nets Renewal Program	215	667	0
French Street Community Environment Park, Rye	6	58	-
Informal recreation asphalt renewal	58	96	2
Merricks Station Grounds Master Plan	161	2,031	36
Mt Martha Skate Park	32	726	5
Police Point Master Plan Implementation	3	61	-
Red Hill Station Ground Master Plan	0	144	124
Somerville Skate Park	338	1,736	1,059
RW Stone Recreational MTB & BMX Park	3	130	31
<b>Parks and Open Space Renewal and Improvements Total</b>	<b>826</b>	<b>5,671</b>	<b>1,257</b>
Baden Powell Footpath, Mt Eliza	6	96	-
Boardwalk Replacement	16	490	64
Crib Point Schools Footpaths	113	178	14
Footpath Haig Street Mornington	61	66	5
Footpath Renewal Program - Arthurs Seat Road	92	695	151
Footpath Renewal Program - Queen street, Mornington	36	36	-
Footpath Renewal Program - Western Port Bay Trail, Hastings	8	8	-
Footpath Renewal program - Rye foreshore bay trail	148	268	-
Harrap Road Footpath	258	363	-
Pedestrian Access Somerville Recreation Centre - Improvements	1	1	-
SCS Noel St /Gibson St Dromana	-	17	-
SCS Somers Path Network	2	550	318
Small missing pathlink projects	90	131	8
St Johns Wood Road Blairgowrie	-	28	-
Footpath Renewal for Risk Management	768	847	129
Alma & Field Street Footpath	463	504	40
Camp Hill Road Footpath	51	57	-
Hotham Road Footpath	8	93	12
Illaroo Street Footpath - Missing Links	169	169	-
Footpath Renewal Program	-	6	-
Priority Footpath Projects	16	90	-
Priority Footpath - Nepean Hwy Mornington to Mt Eliza	2	100	-
Small missing pathlink projects - High St Hastings	-	100	-
Small missing pathlink Projects - Pt Nepean Rd Rosebud	-	80	-
<b>Pedestrian Access Renewal and Improvements Total</b>	<b>2,308</b>	<b>4,975</b>	<b>741</b>

## Capital Works Expenditure Listing

### Capital Works by Program

	FY22 YearTotal	FY22 Budget	Committed Cost
	\$'000	\$'000	\$'000
Aquatic & Recreation - Pool Plant & Equipment	95	382	-
Community Halls - Equipment Renewal/Replacement	77	89	30
Meals on Wheels - New Freezer	-	50	-
<b>Plant &amp; Equipment Renewal Total</b>	<b>172</b>	<b>521</b>	<b>30</b>
Hastings Foreshore and Splash Park	4	49	-
Planning and Design of Future Playspace Program	16	84	2
Playspace R Penman , Blairgowrie -Renewal and Improvements	7	305	286
Playspace Strategy Design and Construction	288	327	8
Playspace Component Renewal Works	161	180	44
<b>Playspace Renewal and Improvements Total</b>	<b>477</b>	<b>946</b>	<b>339</b>
Drainage and Road Rehabilitation-Improvements Broadway Road, Rosebud	13	13	-
Kerb and Channel Renewal	830	1,459	183
R2R - Reconstruction of Bentons Road Moorooduc	1,790	2,166	-
R2R - Wilkinson Street Road and Drainage Upgrade	227	227	-
Black Spot Data Analysis, Reporting and Council Contribution	16	34	-
Guard Rail Renewal and Upgrade	30	110	84
Road Bridges and Major Culvert Repairs	45	100	32
Roundabout Merricks and Stanleys Road, Balnarring	52	73	-
Safer Local Roads Contract Works	-	4,000	-
AgriLinks Upgrade Program	335	350	-
Patterson Grove - Flinders Road/Vegetation Project	-	30	-
<b>Road Renewal and Improvements Total</b>	<b>3,338</b>	<b>8,562</b>	<b>299</b>
Regulatory and Directional Signage	24	50	3
Safer Speed Limits	-	45	8
Corporate Signage upgrade/renewal	23	50	22
<b>Signage Improvements Total</b>	<b>47</b>	<b>145</b>	<b>33</b>
Balnarring Recreation Reserve Oval Rehabilitation	978	1,138	124
Dallas Brooks Soccer Fields Reconstruction	2	200	-
Marna Reserve Dromana - Netball Courts Renewal	149	285	-
Narambi Reserve Junior Oval	674	2,675	2,015
Somerville Soccer Reserve	0	20	-
Southern Peninsula Sports Lighting	-	57	-
Sports Growth Lighting Package	152	858	421
Tennis Strategy Implementation	11	10	-
Sorrento Netball Courts	3	85	-
Sports Fields Lighting Renewal	22	200	-
Crib Point Oval Rehabilitation	22	43	-
Somerville Soccer Club New Premises Project	(40)	160	190
Tennis Court Lighting Somerville	9	144	191
Tennis Lighting Rosebud	16	317	285
Tennis Lighting Balnarring	17	524	542
Mount Eliza Tennis Court Reconstruction	32	858	806
Mount Martha Tennis Court Redevelopment	26	660	28
Settlers Cove Recreational Tennis Court Redevelopment	-	30	-
Stringer Road Recreational Tennis/Multi Court Redevelopment	-	30	-
Bittern Tennis Court Lighting	117	117	-
Emil Madsen Oval 2 Rehabilitation	2	50	50
Main Ridge Oval Rehabilitation	-	50	-
Emil Madsen Reserve Main Soccer Field	306	857	553
Sports Capacity Plan Implementation	1	120	-
Tennis Court Lighting Dromana	13	313	234
Tennis Court Lighting Flinders	4	128	105
Tennis Court Lighting Crib Point	5	236	164
Tennis Court Lighting Watson's Rd Mount Martha (Satellite Site)	2	165	-
Main Ridge Tennis Club Concept Design (Courts 4-5 & Facility Drainage)	18	20	-
<b>Sporting Field Renewal and Improvements Total</b>	<b>2,541</b>	<b>10,349</b>	<b>5,709</b>

## Capital Works Expenditure Listing

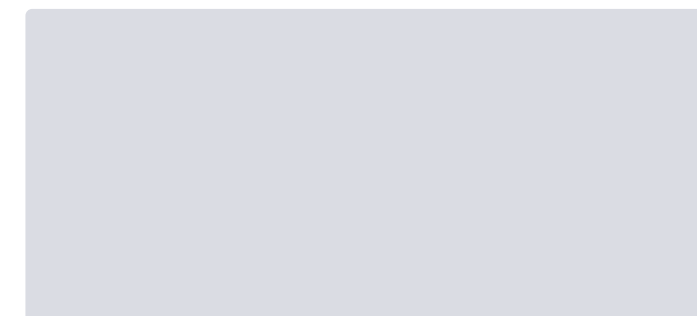
### Capital Works by Program

	FY22 YearTotal \$'000	FY22 Budget \$'000	Committed Cost \$'000
Balcombe Estuary sediment minimisation program.	8	260	1
Bike Safe Pit Lids Replacement	37	109	49
Development engineering minor works contributions	9	35	3
Drainage at Boneo Reserve	-	192	-
Drainage design and investigation	21	253	-
Drainage soak pit upgrades	220	527	46
Emergency Drainage Works	791	1,411	437
Flinders Catchment and Flood Mitigation	28	241	8
Shire wide flood mapping and floor level survey	(0)	-	-
Mount Martha Public Golf course drainage and Irrigation renewal	14	143	126
Drainage Upgrade - Arundel Crt-Walkers Rd, Mount Eliza	13	309	6
McGregor Avenue, Mt Martha - Drainage	13	200	-
Bay Road Mt Martha Landslip	-	550	-
<b>Stormwater Management Total</b>	<b>1,154</b>	<b>4,230</b>	<b>674</b>
Urgent lighting requests	6	50	6
<b>Street Lighting Renewal and Improvements Total</b>	<b>6</b>	<b>50</b>	<b>6</b>
Hastings Streetscape Plan	203	495	86
Rye Township Plan - Growing Suburbs	36	3,011	0
Rye Township Plan - Design	-	10	-
Solar Tree in Mornington Park	-	23	23
<b>Streetscape Renewal and Improvements Total</b>	<b>239</b>	<b>3,538</b>	<b>109</b>
Timber Structures Renewal	288	557	119
<b>Timber Structures Renewals Total</b>	<b>288</b>	<b>557</b>	<b>119</b>
Township Placemaking Implementation	379	724	2
<b>Township Placemaking Improvements Total</b>	<b>379</b>	<b>724</b>	<b>2</b>
Bungower Road Pedestrian Operated Signals	40	245	-
Car Park Accessibility Works, Shire Wide - Improvements	22	60	36
Car Park Crib Point Community House	11	325	19
Dallas Brooks Reserve Oval Carpark Renewal	10	148	-
Local Area Traffic Management	17	30	-
Minor Road Infrastructure Risk Reduction Works	150	278	38
Pottery Road-Jones Road, Somerville - Intersection Improvements	73	602	506
Signage Aboriginal Interpretive Somerville	-	5	-
Pedestrian Refuge Arthur's Seat Road Red Hill	5	226	-
Local Roads and Community Infrastructure	128	151	18
Creswell Street East Crib Point - Development Contributions Plan	5	722	11
Racecourse Road Construction Council Cont Aust Unity Retirement Village	3	350	-
Smart Parking Infrastructure and Management, Rye	34	34	-
Smart Parking Infrastructure and Management, Shire Wide	2	-	5
Sorrento Ferry Terminal Road Works	142	2,398	3
Black Spot - Shoreham Road Safety Upgrade Shoreham / Red Hill South	89	1,920	21
Black Spot - Myers / Hendersons Road Compact Roundabout Bittern	25	726	12
Black Spot Hodgins/Stumpy Gully Rd Intersection Upgrade Tuerong	25	1,465	17
Black Spot - Hastings Township 40 km/h area	191	259	24
Mount Martha Landslip	38	686	94
Black Spot Dromana Township 40km/h Area	180	285	-
Black Spot Ligar/Codrington Street Intersection	45	200	-
Black Spot Mount Eliza Pedestrian Safety Improvement	34	956	-
Mt Eliza Way Pavement Reconstruction and Drainage Upgrade	22	800	696
Grant Rd Somerville - Pedestrian Safety Improvements (TAC Grant)	-	100	-
<b>Traffic, Transport and Road Safety Improvements Total</b>	<b>1,290</b>	<b>12,972</b>	<b>1,500</b>

## Capital Works Expenditure Listing

### Capital Works by Program

	FY22 YearTotal \$'000	FY22 Budget \$'000	Committed Cost \$'000
Carpark Balnarring Road, Balnarring	11	40	21
Unsealed road investigations	-	134	27
Mt Eliza Car Parking Strategy	(3)	5	-
<b>Unmade Road and Carpark Construction Total</b>	<b>7</b>	<b>179</b>	<b>48</b>
Strategic Water Tank	1	32	-
<b>Vegetation Management and Fire Prevention Total</b>	<b>1</b>	<b>32</b>	<b>-</b>
Civic Reserve, Mornington- Wetland and rain gardens	11	142	-
Elgan Avenue Rye- Coastal Bio Infiltration Basin	386	417	1
<b>Water Conservation Total</b>	<b>396</b>	<b>559</b>	<b>1</b>
<b>Grand Total</b>	<b>26,386</b>	<b>96,324</b>	<b>24,968</b>



## Priority Projects

### Priority Projects Listing

Cost Centre	Project name		FY22 YTD Total \$'000	FY22 Full Year Forecast \$'000
	Graffiti Prevention - Murals	Total Expenses	14	45
	Performing Arts Development Fund	Total Expenses	-	500
	Pimp my Mobility Scooter	Total Expenses	-	10
	<b>Arts and Culture Development Total</b>		<b>14</b>	<b>555</b>
	Provision – Matching Grant Funding	Total Expenses	-	50
	<b>Chief Financial Officer Total</b>		<b>-</b>	<b>50</b>
	Food Organic Collection	Total Expenses	4	500
	<b>Circular Economy and Waste Administration Total</b>		<b>4</b>	<b>500</b>
	Climate Emergency	Total Expenses	89	297
	Carbon Neutral Accreditation Application and Support	Total Expenses	17	16
	Carbon Neutrality - Carbon Offsetting	Total Expenses	-	252
	Flood Model Update	Total Expenses	-	110
	Integrated Water Management Strategic Planning	Total Expenses	45	47
	Municipal Offices Electric Vehicle Infrastructure Feasibility	Total Expenses	-	21
	Stormwater Quality Program	Total Expenses	2	23
	WSUD Asset Management	Total Expenses	-	80
	<b>Climate Change Energy and Water Total</b>		<b>153</b>	<b>846</b>
	Coastal Hazard Risk Mitigation	Total Expenses	19	100
	Flinders Coastal and Marine Management Plan	Total Expenses	-	91
	Flinders Foreshore Vegetation Management Plan	Total Expenses	18	20
	Hastings Foreshore Landscape Master Plan	Total Expenses	6	223
	Mornington Peninsula Coastal Strategy	Total Expenses	-	175
	Mt Eliza Coastal Management Plan	Total Expenses	17	80
	Portsea Coastal Management Plan	Total Expenses	18	80
	Shell Midden Survey and Conservation	Total Expenses	1	30
	Western Sister Master Plan	Total Expenses	-	40
	<b>Coastal Planning Total</b>		<b>78</b>	<b>839</b>
	Willum Warrain Gathering Place	Total Expenses	3	3
	Local Area Action Plan Pilot	Total Expenses	1	20
	<b>Community Development Total</b>		<b>4</b>	<b>23</b>
	Outdoor Dining Program	Total Revenue	(575)	-
	Outdoor Dining Program	Total Expenses	468	759
	<b>Community Facilities and Precincts Management Total</b>		<b>(107)</b>	<b>759</b>
	Gender Equality Strategy	Total Expenses	32	38
	<b>Community Wellbeing Total</b>		<b>32</b>	<b>38</b>
	Performing Arts Centre/Precinct	Total Expenses	(0)	350
	<b>Director Community Strengthening Total</b>		<b>(0)</b>	<b>350</b>

## Priority Projects Listing

Cost Centre	Project name		FY22 YTD Total \$'000	FY22 Full Year Forecast \$'000
	Hastings Promotional Fund	Total Revenue	(66)	(64)
	Hastings Promotional Fund	Total Expenses	66	60
	Mornington Promotional Fund	Total Revenue	(98)	(102)
	Mornington Promotional Fund	Total Expenses	92	96
	Mt Eliza Promotional Fund	Total Revenue	(26)	(60)
	Mt Eliza Promotional Fund	Total Expenses	24	69
	Rosebud Promotional Fund	Total Revenue	(46)	(103)
	Rosebud Promotional Fund	Total Expenses	42	98
	Rye Promotional Fund	Total Revenue	(2)	(62)
	Rye Promotional Fund	Total Expenses	-	62
	Sorrento Promotional Fund	Total Revenue	(55)	(112)
	Sorrento Promotional Fund	Total Expenses	(35)	148
<b>Economic Development Total</b>			<b>(104)</b>	<b>31</b>
	Council Assistance to CFA	Total Expenses	-	300
<b>Emergency Management Total</b>			<b>-</b>	<b>300</b>
	Shire Wastewater Management Plan	Total Revenue	(69)	(46)
	Shire Wastewater Management Plan	Total Expenses	21	46
<b>Environmental Health Total</b>			<b>(49)</b>	<b>(0)</b>
	Music Plan (Kick Start)	Total Expenses	-	100
<b>Festivals and Events Total</b>			<b>-</b>	<b>100</b>
	Community Facilities Framework	Total Expenses	21	18
	Dromana Community Hub Business Case	Total Expenses	-	75
	Kindergarten Strategy and Infrastructure Project	Total Revenue	-	(150)
	Kindergarten Strategy and Infrastructure Project	Total Expenses	-	150
<b>Infrastructure Planning Total</b>			<b>21</b>	<b>93</b>
	Council Elections 2020	Total Revenue	(191)	(122)
	Council Elections 2020	Total Expenses	20	20
<b>Legal and Governance Management Total</b>			<b>(171)</b>	<b>(102)</b>
	Strategic Plan for Libraries	Total Expenses	10	40
<b>Libraries Total</b>			<b>10</b>	<b>40</b>
	Mt Martha Public Golf Course Strategic Review	Total Expenses	-	117
<b>Mt Martha Golf Course Total</b>			<b>-</b>	<b>117</b>
	Biodiversity Action Plan Implementation	Total Expenses	69	176
	Biolinks weed management	Total Expenses	258	337
	Community Engagement Plan for 50 Flinders Street Rye	Total Expenses	3	8
<b>Natural Systems Total</b>			<b>330</b>	<b>521</b>
	Covid Recovery	Total Expenses	-	245
<b>Programs and Project Management Total</b>			<b>-</b>	<b>245</b>
	Buxton Chapel Shoreham	Total Expenses	10	10
	McCrae Yacht Club Contribution	Total Expenses	20	20
<b>Property Operations Total</b>			<b>30</b>	<b>30</b>

## Priority Projects Listing

Cost Centre	Project name		FY22 YTD Total \$'000	FY22 Full Year Forecast \$'000
	Cricket Nets Action Plan	Total Expenses	8	8
	Emil Madsen Reserve Contribution	Total Expenses	-	40
	Mountain Bike and BMX Strategy	Total Expenses	25	160
	Pavilion Strategy Review/Audit	Total Expenses	-	18
	Sporting Assessment & Stadium Strategy	Total Expenses	12	63
<b>Recreation and Open Space Planning Total</b>			<b>45</b>	<b>289</b>
	Boat Ramp Dredging	Total Expenses	-	122
<b>Roads Drainage and Cleansing Operations Total</b>			<b>-</b>	<b>122</b>
	Buildings Essential Safety Measures Shire Wide	Total Expenses	0	123
<b>Safety and Wellbeing Total</b>			<b>-</b>	<b>123</b>
	MPS Disability Advisory Committee Pilot Program	Total Expenses	-	25
	Social Housing Projects Facilitation	Total Expenses	29	200
<b>Social Housing Total</b>			<b>29</b>	<b>225</b>
	42 Cook Street Flinders Masterplan Update	Total Expenses	-	15
	Assessment of Properties on Heritage Watchlist	Total Expenses	4	50
	Council Strategies - Planning Scheme Amendment	Total Expenses	10	43
	Development Contributions Plans	Total Expenses	-	50
	Development of an affordable housing policy	Total Expenses	1	-
	Dromana Activity Centre Structure Plan	Total Expenses	-	2
	Heritage Overlay - Planning Scheme Amendments	Total Expenses	24	24
	Heritage Review - Area 2	Total Expenses	(30)	356
	Local Housing and Settlement Strate	Total Expenses	40	136
	Mornington Peninsula 2050	Total Expenses	-	34
	Mornington Peninsula Open Space Strategy	Total Expenses	-	100
	Public Acquisition Overlay - Planning Scheme Amendment	Total Expenses	-	50
	Tootgarook Wetland Management Plan	Total Expenses	42	39
	Township Plans	Total Expenses	3	50
	Tyabb Airfield Precinct Plan	Total Expenses	-	8
<b>Strategic Planning Total</b>			<b>95</b>	<b>957</b>
	Briars Deceased Estate Bequest	Total Expenses	-	9
<b>The Briars Total</b>			<b>-</b>	<b>9</b>
	Eramosa Road West - Pylon sign relocation for pedestrian safety	Total Expenses	-	30
	Mornington Peninsula Towards Zero Road Safety Strategy	Total Expenses	-	18
	Sorrento Parking & Transport Plan	Total Expenses	-	32
	Transport to 2050	Total Expenses	71	69
<b>Traffic and Transport Total</b>			<b>71</b>	<b>150</b>
	Volunteer Locally	Total Expenses	0	11
<b>Volunteer Management Total</b>			<b>-</b>	<b>11</b>
<b>Grand Total</b>			<b>484</b>	<b>7,219</b>

## Contracts and Tenders

### Contracts and Tenders Awarded

To meet the needs of the community and enable the functions of business, Council conducts procurement processes (tenders) and awards contracts for Infrastructure (works), Goods and Services.

In accordance with the Chief Executive Officer's Instrument of Delegation, all contracts over \$1,000,000.00 will be awarded at a formally constituted Council meeting. Contracts falling under the delegated limit will be awarded by delegated Officers, noting that Council has the right to call in any tender to be considered at a Council meeting.

The following is a public summary of all contracts awarded at Council or under delegation during the 1 January 2022 to 31 March 2022 period:

## Contracts and Tenders

### Contracts Awarded at Council

Contract Number and Name	Award Date	Contract Type	Supplier	"Contract Term "	Estimated Contract Value (ex GST)	Estimated Contract Value (inc GST)
<b>CN2489 - Meals on Wheels</b>	8/3/22	Schedule of Rates	Simply Fresh Fruit Pty Ltd	5 years	\$956,301.64	\$1,051,931.80
			G & J Goss Pty Ltd			
			Fastrac Foodservice Pty Ltd			

### Contracts Awarded under Delegation

Contract Number and Name	Award Date	Contract Type	Supplier	"Contract Term "	Estimated Contract Value (ex GST)	Estimated Contract Value (inc GST)
<b>2600: Hastings Foreshore Plan</b>	4/2/22	Lump Sum	Urbis Pty Ltd	8 Months	\$101,610.00	\$111,771.00
<b>2614: Myers / Hendersons Road Intersection Compact Roundabout - Bittern</b>	24/3/22	Lump Sum	Maw Civil Pty Ltd	3 Months	\$523,677.00	\$576,044.70
<b>2619: Pottery Rd &amp; Jones Rd, Somerville Intersection Improvements</b>	28/1/22	Lump Sum	All-Waste Pumping Solutions Pty Ltd	5 Months	\$464,910.00	\$511,401.00
<b>2622: PA 2310-0643 Debt Collection Services</b>	11/3/22	Schedule of Rates	Recoveries & Reconstruction (Aust.) Pty Ltd	4 Years	\$600,000.00	\$660,000.00

## Contracts and Tenders

### Contract Over Expenditure

Due to changes in timing, quality, risk and scope of projects, occasionally an awarded contract may require additional budget (contract over expenditure) to deliver the project.

In accordance with the Chief Executive Officer's Instrument of Delegation, contract over expenditure exceeding more than 30% of the original contract price or \$200,000.00 must be

approved at a formally constituted Council meeting, contract expenditure under these amounts may be approved by delegated Officers.

The below is a list of contracts that have required an over expenditure over the original awarded contract amount, within the 1 January 2022 to 31 March 2022 period:

#### Contract Over Expenditure – Approved by Council

Contract Number and Name	Date Approved	Awarded Contract Value	Variation	Revised Contract Value	% increase
<b>2252 - State Purchasing Contract TPAMS2025</b>	22/3/22	\$771,037.00	\$101,200.00	\$872,237.00	12%

#### Contract Over Expenditure – Approved under Delegation

Contract Number and Name	Date Approved	Awarded Contract Value	Variation	Revised Contract Value	% increase
<b>2618 - Consultancy Services - Infrastructure Maintenance Services</b>	28/2/22	\$229,762.00	\$66,735.00	\$296,497.00	22.51%

### Further information

Further information about road safety and the Mornington Peninsula Towards Zero 2020-2025 road safety strategy is available on the Mornington Peninsula Shire website


 [mornpen.vic.gov.au](http://mornpen.vic.gov.au)

### Acknowledgements

Mornington Peninsula Towards Zero 2020-2025 road safety strategy is based on the Mornington Peninsula Shire road safety strategy technical report prepared by Monash University Accident Research Centre, Corben Consulting and DJ Healy Road Safety Consulting.


The development of this strategy was partially funded by a TAC Community Road Safety Grant

### Contact Mornington Peninsula Shire

 1300 850 600 (24 hours) or 5950 1000


TIS: 133 677 then ask for 1300 850 600

NRS: connect to NRS on [www.relayservice.com.au](http://www.relayservice.com.au) then ask for 1300 850 600

 [customerservice@mornpen.vic.gov.au](mailto:customerservice@mornpen.vic.gov.au)

Private Bag 1000, Rosebud 3939 DX 30059

 [facebook.com/mornpenshire](https://facebook.com/mornpenshire)

 [@MornPenShire](https://twitter.com/MornPenShire)

 [MornPenShire](https://www.instagram.com/MornPenShire)

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### Mornington Peninsula Shire Service Centres

Rosebud

90 Besgrove Street, 3939

Mornington

2 Queen Street, 3931

Hastings

21 Marine Parade, 3915

Somerville

1085 Frankston-Flinders Road, within Somerville Library, 3912

 [mornpen.vic.gov.au](http://mornpen.vic.gov.au)



**INSTRUMENT OF APPOINTMENT AND AUTHORISATION**  
***(Planning and Environment Act 1987)***

In this instrument “**Officer**” means –

- **Jack Toce - Planner**

**By this Instrument of Appointment and Authorisation, the Mornington Peninsula Shire Council –**

1. Under Section 147(4) of the *Planning and Environment Act 1987* – appoints the Officer to be an Authorised Officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act.

---

**It is declared that this Instrument of Appointment and Authorisation –**

- A. Comes into force immediately upon its execution; and
- B. Remains in force until varied or revoked.
- C. Is revoked when the officer is no longer employed or engaged by Council.

**This Instrument of Appointment and Authorisation** is authorised by a resolution of the Mornington Peninsula Shire Council on 17<sup>th</sup> May 2022.



**INSTRUMENT OF APPOINTMENT AND AUTHORISATION**  
***(Planning and Environment Act 1987)***

In this instrument “**Officer**” means –

- **Raghavendra Vasudeva Upadhyaya – Team Leader – Traffic and Transport**

**By this Instrument of Appointment and Authorisation, the Mornington Peninsula Shire Council –**

1. Under Section 147(4) of the *Planning and Environment Act 1987* – appoints the Officer to be an Authorised Officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act.

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**INSTRUMENT OF APPOINTMENT AND AUTHORISATION**  
***(Planning and Environment Act 1987)***

In this instrument “**Officer**” means –

- **Rutu Parekh - Planner**

**By this Instrument of Appointment and Authorisation, the Mornington Peninsula Shire Council –**

1. Under Section 147(4) of the *Planning and Environment Act 1987* – appoints the Officer to be an Authorised Officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act.

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**INSTRUMENT OF APPOINTMENT AND AUTHORISATION**  
***(Planning and Environment Act 1987)***

In this instrument “**Officer**” means –

- **Tom Scudamore - Planner**

**By this Instrument of Appointment and Authorisation, the Mornington Peninsula Shire Council –**

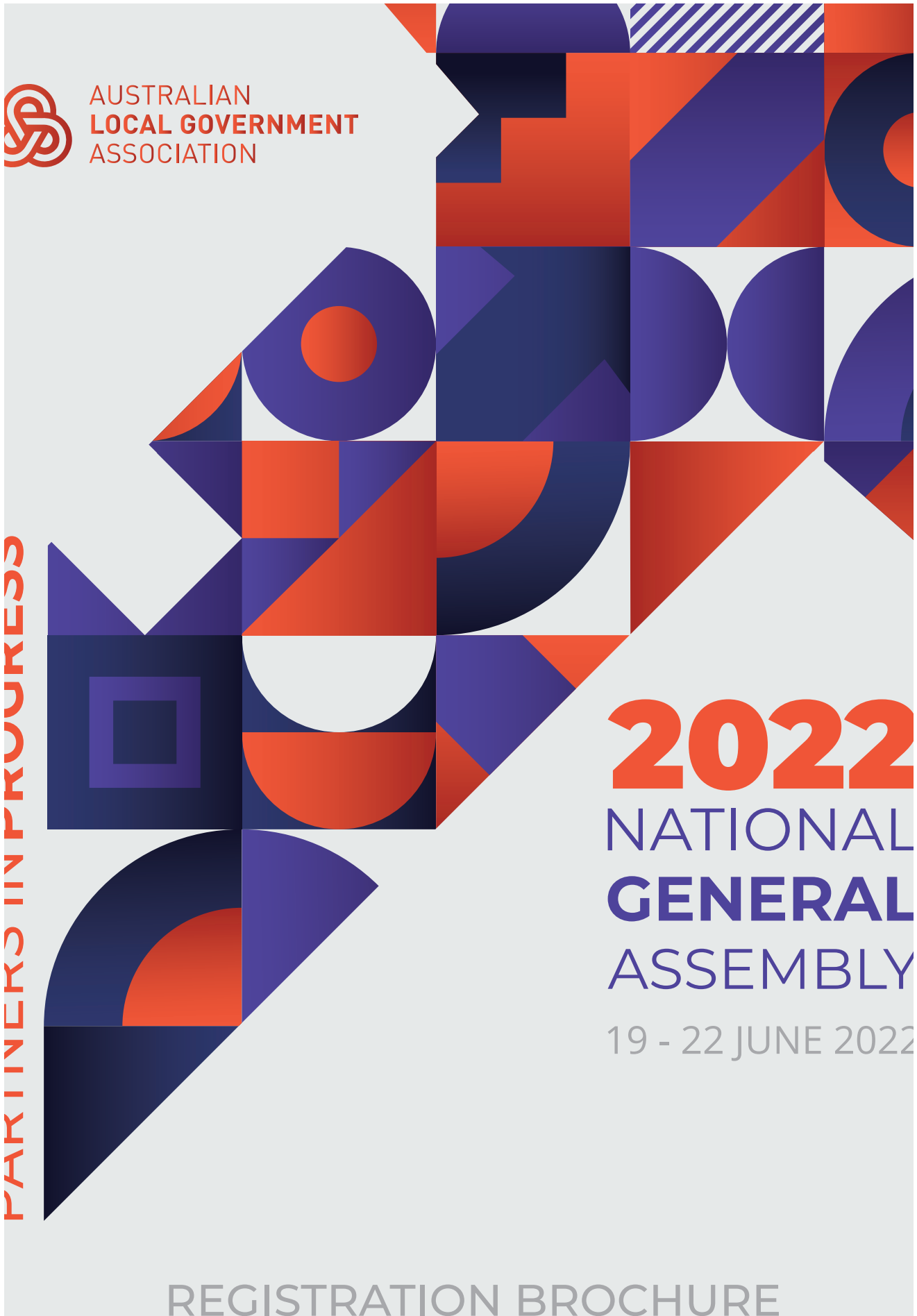
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# President Welcome

National General Assembly  
19 - 22 June 2022



Friends and colleagues,

I am pleased to invite you to the 2022 National General Assembly of Local Government (NGA) at the National Convention Centre in Canberra from 19 to 22 June.

As I write, international borders are opening up, health restrictions are being eased, and the impacts of the COVID-19 pandemic are receding.

However, many of our communities in both NSW and Queensland have been devastated by flooding and are facing a long, expensive clean up and recovery.

As the closest government to communities, we have shown time and time again how resilient we are, and what we can achieve when we work together.

The theme of this year's NGA – Partners in Progress – reflects the important role we all play in building a stronger, more inclusive, and more sustainable Australia – and our willingness to work with other governments to get the job done.

This theme is particularly timely given that we are fast approaching a federal election, and this year's NGA will be an ideal opportunity to engage with either a new or re-elected Federal Government about building stronger relationships and partnerships.

We have invited the Prime Minister, the Leader of the Opposition, and key ministers to share their vision for Australia's future and how we can work together for the benefit of our communities.

By attending this year's event you can help us send a powerful message to the Australian Government that local government is ready and willing to work collaboratively to support our nation's recovery.

Throughout this event, we will look at how councils are responding to new challenges and opportunities to create jobs and drive economic growth, and how they are shaping a better future for all Australians.

This will include a series of panels where mayors and councillors will share their learnings and lived experience leading their communities through the turbulence of the past few years.

Our Regional Cooperation and Development Forum will be an opportunity to closely examine emerging trends and issues across our nation, and hear from a range of expert speakers.

And of course, the NGA is your chance to bring your council's motions to a national audience, and potentially inform our national policy positions and priorities.

I invite you to register for this year's National General Assembly in Canberra so that you can:

- Explore new ideas through keynote addresses, panels, concurrent sessions, and networking;
- Engage with our federal leaders and senior officials as they discuss Australia's recovery;
- Connect with partners and service providers in our Exhibition Space; and
- Learn more about how ALGA's policy and advocacy programs are supporting your recovery efforts in our communities.

I look forward to welcoming you to Canberra this June.

Cr Linda Scott  
ALGA President



# NGA22 Sponsors

Foundation Sponsor



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Australian Government  
Department of Infrastructure, Transport,  
Regional Development and Communications



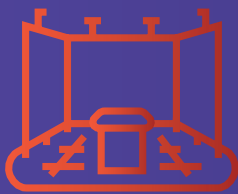
University of  
South Australia



# Register now

## NGA22.COM.AU

# Great Benefits of NGA



Largest national conference for Local Government held in Australia with over 870 delegates



Over 10 hours of professional development



Meet experts and influencers face to face



Over 15 hours available to network with other Local Government leaders



Over 140 motions debated and used to engage with 24 Ministers and Federal portfolios



Encounter over 60 exhibitors with innovative and new solutions



# Provisional Program

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## SUNDAY 19 JUNE

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9.00am	Registrations Open
9.30am - 5.00pm	Regional Forum <i>(Additional registration required)</i>
5.00pm - 7.00pm	Welcome Reception & Exhibition Opening

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## MONDAY 20 JUNE

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8.00am	Registrations Open
9.00am	Opening Ceremony Welcome to Country
9.20am	ALGA President Opens the Assembly
9.30am	Prime Minister Address <i>(invited)</i>
10.00am	ALGA President's Address Cr Linda Scott, ALGA President
10.30am	<b>MORNING TEA</b>
11.00am	Keynote Address: Thinking Differently for a New Future of Local Government in Australia Alicia McKay, Strategic Leadership Expert, NZ
11.45am	Panel: What is Progress? Panelists TBC
12.30pm	<b>LUNCH</b>
1.30pm	Debate on Motions
3.30pm	<b>AFTERNOON TEA</b>
4.00pm	Keynote Address: Economic Recovery Jennifer Westacott AO, Business Council of Australia
4.30pm	Minister for Local Government Address <i>(invited)</i>
5.00pm	Closing Remarks
7.00pm - 11.00pm	Networking Dinner National Museum

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#### TUESDAY 21 JUNE

9.00am	Panel: Building Stronger Communities Panelists TBC
9.45am	Panel: Federation Reborn Paul Tilley, Author Graham Jarvis, AEC Group Additional Panelists TBC
10.45am	<b>MORNING TEA</b>
11.15am	Keynote Address: Global Democracy Presenter TBC
12.00pm	<b>LUNCH</b>
1.00pm	Debate on Motions
2.00pm	Panel: Workforce Skills and Housing Panelists TBC
3.00pm	<b>AFTERNOON TEA</b>
3.30pm	Concurrent Sessions <ul style="list-style-type: none"> <li>Strategic Community Leadership with Alicia McKay</li> <li>Disaster Management and Recovery</li> <li>Climate Change</li> <li>Update from Department of Infrastructure, Transport, Regional Development and Communications</li> </ul>
5.00pm	Closing Remarks
7.00pm - 11.00pm	General Assembly Dinner Exhibition Park in Canberra (EPIC)

#### WEDNESDAY 22 JUNE

9.00am	Opposition Leader Address ( <i>invited</i> )
9.30am	Keynote Address: The New Political Landscape Presenter TBC
10.00am	Keynote Address: Local Government - A Global View Jonathan Carr-West, CEO, Local Government Information Unit
10.30am	<b>MORNING TEA</b>
11.00am	Panel: Future of Local Government Mayors and Councillors TBC
12.00pm	Keynote Address Val Dempsey, 2022 Senior Australian of the Year
12.30pm	Closing Session ALGA President Closing Address
1.00pm	<b>LUNCH</b>

#### Alicia McKay Leadership Masterclass

Join Alicia McKay, our keynote and MC, for an exclusive introductory masterclass to strategic community leadership.

Get a live taste of her newly launched program designed exclusively for local government leaders and enjoy a special offer for delegate enrolments.

Spaces are limited to just 50 places so be sure to pre register online <https://engage.aliciamckay.co.nz/scl-nga>

## Key Dates





# REGIONAL FORUM

National Convention Centre Canberra

**2022**

Sunday 19 June

[regionalforum.com.au](http://regionalforum.com.au)

## PROVISIONAL PROGRAM

9.00AM	Registrations Open
9.30AM	Welcome to Country
9.40AM	ALGA President Opening Cr Linda Scott, ALGA President
9.50AM	Minister for Local Government Address (Invited)
10.15AM	Facilitated Q&A
10.30AM	Panel: Regional Tourism Post-Pandemic Coralie Bell, Australian Regional Tourism James Goodwin, Australian Airports Association Additional Panelists TBC
11.00AM	MORNING TEA
11.30AM	Keynote Address: Leadership During an Uncertain Climate Presenter TBC
12.00PM	Keynote Address and Panel: Regional Leadership Matt Linnegar, Australian Rural Leadership Foundation
1.00PM	LUNCH
2.00PM	Keynote Address: Increasing Our Resilience to Fires and Floods Adrian Turner, Minderoo Foundation Fire and Flood Resilience Initiative
2.30PM	Panel: Regional Housing and Population Challenges Liz Ritchie, Regional Australia Institute Professor Andrew Beer, University of South Australia
3.30PM	AFTERNOON TEA
4.00PM	Department of Infrastructure, Transport, Regional Development and Communications Presenter TBC
4.30PM	Shadow Minister for Local Government Address (invited)
5.00PM	Closing Remarks

## GENERAL INFORMATION

### REGISTRATION FEES

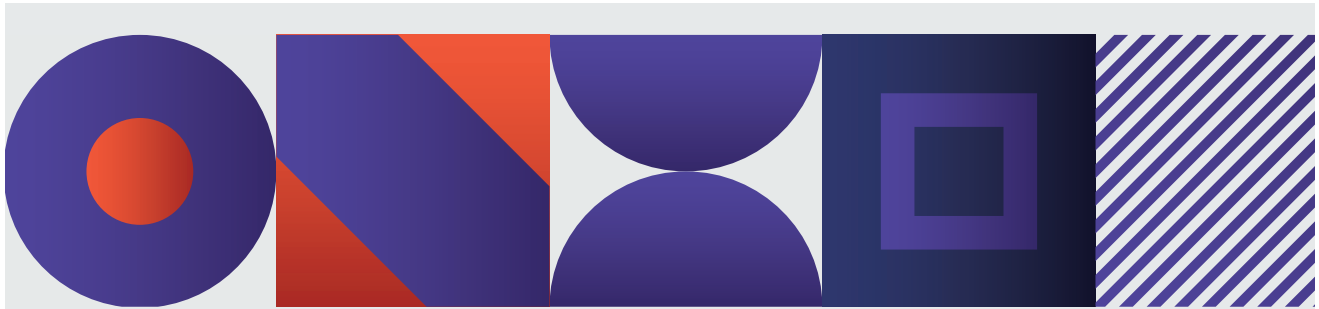
Forum Only Registration  
\$425

NGA Delegate Discount  
Registration  
\$225

Register Online Now:  
[regionalforum.com.au](http://regionalforum.com.au)

Dress Code: Smart Casual





# NGA22 Speakers



**ALICIA MCKAY (NZ)**

Strategic Leadership Expert, NZ

Alicia McKay is a leading authority on organisational strategy and change, empowering senior leaders in government, business and the community to think smarter and make better decisions.

A celebrated author, speaker, facilitator, coach, and leader, she has a voice that cuts through the sea of corporate jargon to get real about what it takes to change our life, work and leadership.

Drawing on specialist accreditations in problem definition, strategy development and investment, Alicia launched Meetings that Matter in 2020, which is quickly becoming the gold standard for strategic facilitation in New Zealand and Australia.

Combining best-practice research, dynamic delivery and a cheeky grin, Alicia gets serious results in even the most challenging environments.

Alicia's latest book is titled "You Don't Need An MBA: Leadership Lessons that Cut through the Crap".



**DR JONATHAN CARR-WEST (UK)**

CEO, Local Government Information Unit

Dr Jonathan Carr-West has been Chief Executive of LGIU (Local Government Information Unit) since February 2013, where he leads on all aspects of the think tank's policy, membership and influencing work.

Some of his particular interests are in participative democracy, the evolving nature of public services and devolution. With extensive media profile and sector credibility, he has published on topics as diverse as localism and public service transformation, cognitive and behavioural science, and the politics of cultural memory.

Prior to being appointed as Chief Executive, Jonathan was Director of Policy at the LGIU where he led on research and consultancy, policy development and piloting, best practice dissemination, learning and development.



**JENNIFER WESTACOTT AO**

CEO, Business Council of Australia  
Jennifer Westacott AO has served as Chief Executive of the Business Council of Australia since 2011, bringing a unique combination of extensive policy experience in both the public and private sectors.

She has served as the Director General of the NSW Department of Infrastructure, Planning and Natural Resources; the Secretary of the Victorian Department of Education and Training; and the Director of Housing in Victoria. She was also the Deputy Director General of the NSW Department of Community Services, and the Deputy Director General of the NSW Department of Housing.

As a senior partner at KPMG, Jennifer advised major corporations on climate change and sustainability and advised governments across Australia on significant reform priorities.



**ADRIAN TURNER**

CEO, Minderoo Foundation Fire and Flood Resilience Initiative

Adrian is an influential Australian technology entrepreneur who spent 18 years in Silicon Valley building businesses before returning to Australia in 2015.

Most recently, Adrian has been appointed Deputy Chair of Prezzee, a conditional payments company dubbed the newest \$1 billion tech 'unicorn' and is leading the Minderoo Foundation's Fire and Flood Resilience Initiative, a program changing the way we deal with systemic fire and flood risk, helping to shift our national focus from response and recovery to disaster preparedness and resilience.

Prior to this Adrian was founding CEO at CSIRO's Data 61, the team that led the development of the national AI roadmap, AI ethics framework, standards advisory work for consumer data rights and open banking and the ICT stream for the national genomics mission.



**LIZ RITCHIE**

CEO, Regional Australia Institute  
Liz Ritchie is the CEO of the Regional Australia Institute, after joining in 2018 as the General Manager - Strategy and Partnerships.

For more than 20 years Liz has worked across the corporate, government and the not-for-profit sector, and she specialises in leading organisational transformation to build a sustainable future.

Liz is a change agent, a marketer, a researcher and an extremely passionate advocate for regional Australia, heralding from Deniliquin in NSW.



# NGA22 Speakers



**JAMES GOODWIN**

Chief Executive, Australian Airports Association

James Goodwin was appointed Chief Executive of the Australian Airports Association (AAA) in May 2020. The AAA represents the interests of airports across Australia including close to 200 local-government owned aerodrome assets.

James has a background in media, corporate affairs and government relations.

He has worked as a reporter and news presenter for major network news outlets in Sydney and Canberra, including several years in the Parliamentary Press Gallery, and is currently the Chair of St John Ambulance in the ACT.



**MATT LINNEGAR**

Chief Executive, Australian Rural Leadership Foundation

Matt Linnegar is the Chief Executive of the Australian Rural Leadership Foundation, and has more than 25 years of experience in for-purpose, representative and commercial roles focused on leadership, agriculture, water, natural resource management, trade, marketing, and rural Australia more broadly.

Matt joined the Foundation in mid-2014 after a successful three and a half-year period as CEO of the National Farmers' Federation.

Matt is President of the Carwoola Community Association and serves on the Charles Sturt University Strategic Advisory Committee, Bush Summit Advisory Panel, and Investing in Rural Communities Reference Panel.



**VAL DEMPSEY**

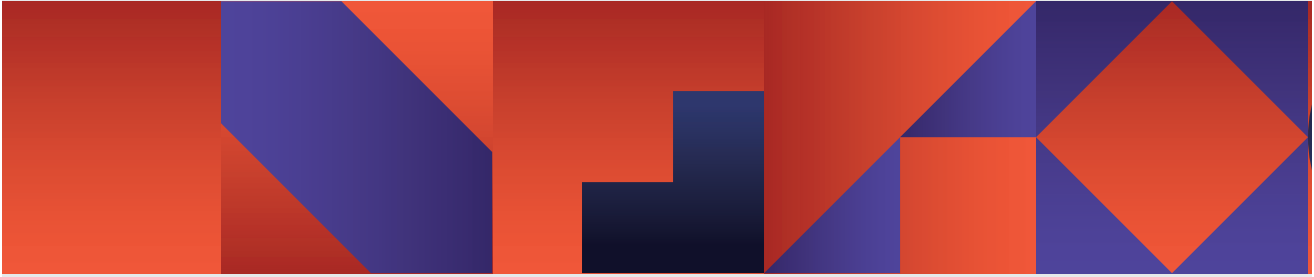
2022 Senior Australian of the Year

For more than 50 years Valmai (Val) Dempsey has dedicated her life to St John Ambulance.

In 2020, Val faced her biggest challenge yet – first with the 'Black Summer' bush fires, followed by the COVID-19 pandemic.

In response, she led 40 fellow volunteers as they supported fire-affected communities during the emergency that stretched over many weeks, and when the pandemic hit, she personally contacted every volunteer to check they were 'doing OK' in terms of welfare, mental health and morale.

It is these tireless commitments to St John that has led many in the community to know her lovingly as 'Aunty Val'.



**PROF ANDREW BEER**

Executive Dean, UniSA Business  
Professor Andrew Beer is Executive Dean, UniSA Business. He is a former Chair of the London-based Regional Studies Association, a Fellow of the Regional Australia Institute and a member of the UK's Academy of Social Sciences.

Professor Beer has a long history of research on housing and regional issues, including work in both metropolitan and non-metropolitan Australia.

His recent work has included major publications on place based policy, a textbook on planning for economic development in a globalised economy, and work with the Regional Australia Institute on the rural housing crisis.



**CORALIE BELL**

Chair, Australian Regional Tourism  
Having started life as a child in a front-line tourism business on the beautiful South Coast, today Coralie is the Tourism Manager for Shoalhaven City Council

Passionate about motivating teams and fostering relationships with everyone from Mum and Dad business owners to State Government organisations, Coralie is experienced in stakeholder communication and management.

Appointed to ART Chair in October 2018, Coralie is passionate about regional Australia, both as a place to live and destination to visit. She is committed to working regionally and making a real difference to the Shoalhaven and greater regional tourism sector.



**PAUL TILLEY**

Author

Paul Tilley was an economic policy adviser to governments for 30 years, working mainly in Treasury but also Prime Minister & Cabinet, the Treasurer's office and the Organisation for Economic Cooperation and Development.

He has since published a book on the history of the Treasury, *Changing Fortunes: A History of the Australian Treasury*, is a Visiting Fellow at the ANU's Tax and Transfer Policy Institute and a Senior Fellow at the Melbourne Law School.

Paul is currently writing a book on the history of tax reform in Australia.

# Registration Information

Registration form available at [nga22.com.au](http://nga22.com.au)

GENERAL ASSEMBLY REGISTRATION FEES		INCLUSIONS
Registration Fees — Early Bird Payment received by Friday 20 May 2022	\$989.00	— Attendance at all General Assembly sessions — Morning tea, lunch and afternoon tea as per the General Assembly program
Registration Fees — Late Payment received after Friday 20 May 2022	\$1,099.00	— One ticket to the Welcome Drinks, Sunday — General Assembly satchel and materials

VIRTUAL REGISTRATION FEES		INCLUSIONS
Full Virtual Registration	\$689.00	— Virtual access to all General Assembly sessions for day(s) selected
Virtual Day Registration (Monday or Tuesday)	\$489.00	— Meeting hub to connect with other virtual attendees

DAY REGISTRATION FEES		INCLUSIONS
Monday 20 June 2022	\$529.00	— Attendance at all General Assembly sessions on the day of registration — Morning tea, lunch and afternoon tea as per the General Assembly program on that day — General Assembly satchel and materials
Tuesday 21 June 2022	\$529.00	
Wednesday 22 June 2022	\$280.00	

SUNDAY REGIONAL FORUM REGISTRATION FEES	
Forum Only Sunday 19 June 2022	\$425.00
NGA Delegate Delegates attending the Regional Forum and the NGA are entitled to this discount	\$225.00

ACCOMPANYING PARTNERS REGISTRATION FEES		INCLUSIONS
Accompanying Partners Registration Fee	\$280.00	— 1 ticket to the Welcome Reception, Sunday 19 June — Day tour Monday 20 June — Day tour Tuesday 21 June — Lunch with General Assembly Delegates on Wednesday 22 June

*All amounts include GST*

# Cancellation Policy

All alterations or cancellations to your registration **must be made in writing** and will be acknowledged by email. Notification should be sent to:

E-mail: [nga@confco.com.au](mailto:nga@confco.com.au)

## STANDARD TERMS

An administration charge of \$110.00 will be made to any participant cancelling before Friday 7 May 2022. Cancellations received after Friday 7 May 2022 will be required to pay full registration fees. However, if you are unable to attend, substitutes are welcome at no additional cost

### Substitutions

As with all ALGA events, substitutions are allowed for delegates. Please notify the conference organisers in writing if substitutions are required.

## COVID TERMS

Conditions that apply to cancellations, substitutions and rescheduling of the Assembly due to COVID-19 are listed below.

All other cancellations will be subject to the standard cancellation policy.

### Cancellation of face-to-face event

If the face-to-face event has to be cancelled as a result of an outbreak of COVID-19 restricting travel to, or circulation in Canberra, your registration will be transferred to virtual attendance. The difference in price between in-person attendance and virtual attendance will be refunded.

All ancillary costs (cancelled flights etc) will not be the responsibility of ALGA.

### Registration changes

Delegates who are unable to attend the Assembly due to their location in a declared COVID-19 hot spot will be automatically transferred to become virtual delegates. The difference in price between in-person attendance and virtual attendance will be refunded. It is the responsibility of the individual to contact the conference organisers (in writing) if they are affected by a local lock-down.

Delegates must still advise in writing if they are unable to attend due to COVID restrictions.

No refund will be available to no shows.



# Social Functions

## Welcome Reception and Exhibition Opening

Sunday 19 June 2022

Venue: National Convention Centre Canberra

The Welcome Reception will be held in the exhibition hall and foyer.

05:00pm - 07:00pm

\$50.00 per person for day delegates and guests. No charge for full registered delegates. No charge for registered accompanying partners.

Dress Code: Smart casual

## Networking Dinner

Monday 20 June 2022

Venue: National Museum of Australia

The dinner is being held in the Gandel Atrium.

07:00pm - 11:00pm

\$150.00 per person

Dress Code: Smart casual

The Networking Dinner will be held at the National Museum of Australia in the Gandel Atrium. Enjoy an opportunity to network with delegates from other councils whilst taking in the stunning architecture and city lights across the lake.

## General Assembly Dinner

Tuesday 21 June 2022

Venue: Exhibition Park in Canberra (EPIC)

The dinner is being held in The Budawang Pavillion.

07:00pm - 11:00pm

\$175.00 per person

Dress Code: Formal/Cocktail

We are excited to bring the 2022 General Assembly dinner back to Exhibition Park. The space offers us ample opportunity to provide guests with great entertainment, food and networking opportunities.

## General Assembly Business Sessions

Monday 20 June 2022 -  
Wednesday 22 June 2022

Venue: National Convention Centre Canberra

All plenary sessions will be held in the Royal Theatre at the National Convention Centre.

Dress Code: Smart casual

## Exhibition

Monday 20 June 2022 -  
Wednesday 22 June 2022

Venue: National Convention Centre

The exhibition is being held in the Exhibition Hall at the National Convention Centre.

## Partner Tours

The partners meet at the Crowne Plaza Canberra at 9.45am each morning to join the tour guide for their specialised trip around Canberra.

### Monday 20 June: Paint & Sip

Today the partners will start at the Portrait Gallery to explore the Shakespeare to Winehouse exhibition which displays icons from the National Portrait Gallery, London.

Guests will then go for lunch and have the opportunity to create their own masterpiece with a painting workshop with a professional painter.

### Tuesday 21 June: The Regions Trends

Today will start with a drive out to the Bungendore Township with a tour of the Suki Gallery, followed by some free time to explore. Guests will then meet back up for lunch at Kings Junction which hosts a great range of home decor, gift ware and a gallery.

On the drive back into Canberra we will stop for afternoon tea at Dirty Janes, an antique market store full of vintage and unique collectables with the opportunity to buy something completely unique and special gift included.



# Accommodation

## A by Adina

\*New Property\*

1 Constitution Avenue, Canberra

A by Adina Canberra is the newest hotel to Canberra which is located on Constitution Avenue only a 5-minute walk from the National Convention Centre.

The hotel combines spacious apartment living with 24-hour reception, room service, service provided by knowledgeable concierges and a well-equipped gym.

A new dining district is also newly constructed in the immediate area.

All rooms have a king bed and the studios offer a twin option of two singles beds.

Studio Rooms: \$209 per night  
— Single/twin/double

1 Bedroom Apartments: \$239 per night  
— Single/double

## Avenue Hotel

80 Northbourne Avenue, Canberra

The Avenue Hotel is one of the only 5 star options in the Canberra city and offers guests both studio and apartment style rooms. The hotel is a 15-20 minute walk from the Convention Centre.

The apartments have a fully functioning kitchen. Twin option at the hotel consists of two king singles.

Superior King Rooms \$285 per night  
— Single/twin/double

1 Bedroom Apartments \$335 per night  
— Single/double

## Crowne Plaza

1 Binara Street, Canberra

The Crowne Plaza is adjacent to the Convention Centre and only a short walk from restaurants, bars and the main shopping district.

Twin option at the hotel consists of two double beds.

Superior Room \$345 per night  
— Single/twin/double

Deluxe Room \$390 per night  
— Single/twin/double

## Nesuto Apartments (previously the Waldorf)

2 Akuna Street, Canberra

Located in the heart of Canberra's CBD, the Nesuto Apartments is only a five-minute walk from the National Convention Centre. The one-bedroom apartments also offer a separate lounge/dining area.

Twin option at the hotel consists of two single beds. Additional costs will apply if more than 2 guests are within the one room.

Studio Apartment \$219 per night  
— Single/twin/double

1 Bedroom Apartments \$239 per night  
— Single/twin/double

## Qt Hotel

1 London Circuit, Canberra

The Qt Hotel is a modern hotel with boutique style furnishings, central to the city and a 10-minute walk to the National Convention Centre.

Twin option at the hotel consists of two single beds.

Standard Room \$229 per night  
— Single/twin/double

## The Sebel Canberra Civic

197 London Circuit, Canberra

The Sebel Canberra Civic is one of Canberra's newest hotels which opened in June 2019 and is just a 7-minute walk from the National Convention Centre.

This property offers free WiFi throughout the hotel, a fully equipped gym, and an onsite restaurant and bar lounge.

All rooms come with a fully equipped kitchenette with Nespresso machine and dining table. Every bathroom is accessibility friendly with walk in showers.

Superior rooms come with a queen bed, Executives are fitted with king beds.

Superior Room \$190 per night  
— Single/double

Executive Room \$240 per night  
— Single/double

# General Information

## Privacy Disclosure

ALGA collects your personal contact information in its role as a peak body for local government. ALGA may disclose your personal contact information to the sponsors of the event for the purposes of commercial business opportunities.

**If you do not consent to ALGA using and disclosing your personal contact information in this way, please tick the appropriate box on the registration form.**

Importantly, your name can also be included in the General Assembly List of Participants. You must tick the appropriate box on the registration form if you wish your name to appear in this list.

## Photographs

During the General Assembly there will be a contracted photographer taking photographs during the sessions and social functions. If you have your picture taken it is assumed that you are giving consent for ALGA to use the image. Images may be used for print and electronic publications.

## Car Parking

Parking for delegates is available underneath the National Convention Centre for a cost of approximately \$19.50 per day. Alternatively, voucher public parking is available 300m from the Centre at a cost of approximately \$15.70 per day. The voucher machines accept either cash or cards (Visa or MasterCard).

## Coach Transfers

Welcome Reception and Exhibition Opening - Sunday 19 June 2022  
Coaches will collect delegates from all General Assembly hotels (except Crowne Plaza Canberra) at approximately 4:45pm. The return coaches will depart at 7:00pm.

Daily Shuttles to and from the National Convention Centre  
A shuttle service between all General Assembly hotels (except Crowne Plaza Canberra) and the National Convention Centre will operate between 8:00am and 8:30am. Return shuttles will depart the National Convention Centre at 5:30pm.

Networking Dinner – National Museum – Monday 20 June 2022  
Coaches will collect delegates from all General Assembly hotels at approximately 6:45pm. A return shuttle service will commence at 10:15pm.

General Assembly Dinner – Exhibition Park in Canberra – Tuesday 21 June 2022  
Coaches will collect delegates from all General Assembly hotels at approximately 6:30pm. A return shuttle service will operate between 10:30pm and 11:45pm.

## Payment Procedures

Payment can be made by:

### Credit card

MasterCard and Visa

### Cheque

Made payable to ALGA

### Electronic Funds Transfer

Bank: Commonwealth Bank

Branch: Woden

BSB No: 062905

Account No: 10097760

### ALGA ABN

31 008 613 876

## Contact Details

### Conference Co-ordinators

PO Box 905

Woden ACT 2606

Phone: 02 6292 9000

Email: nga@confco.com.au

All amounts include GST. Invoices are sent once a registration has been completed.

## Canberra Weather in June

Winter days in Canberra are characterised by clear sunny skies but the days are cool at around 12-15C and temperatures do drop to 1C on average in the evenings, so be sure to bring a warm jacket.

Mornings can be foggy so keep this in mind when booking flights. It is best to avoid early arrivals or departures in case of delays due to fog.



[NGA22.COM.AU](http://NGA22.COM.AU)