

Budget example

Grant funding requested * \$5,000.00 <small>Maximum is \$5000.</small>	Total Income Amount \$8,500.00 <small>This number/amount is calculated. Includes cash income and grant funding request</small>	Total Expenditure Amount \$8,500.00 <small>This number/amount is calculated.</small>
-------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------

Budget - Income

Please show all sources of cash income (**excluding this grant**) in the table below that contributes to the project. Include the name of other funding sources that you have applied for, whether it has been confirmed or not.

- Do not include the amount sought from the Shire (see separate question above)
- Do not add in-kind volunteer hours here (see separate table below).
- Do not use commas or \$ signs in figures. You may add additional rows if needed.

Total income and expenditure should be the same. All amounts should be GST exclusive.

[Maximise](#)

Income Source	\$	Income Status
Applicant co-contribution Other <input type="text"/>	\$1,000.00	Confirmed
State/Federal/Philanthropic funding Other <input type="text"/>	\$1,000.00	Pending
Fundraising Other <input type="text"/>	\$1,500.00	Confirmed

Budget - Expenditure

Please describe the main items of expenditure for the project so that it is clearly understood what the income will be used for.

- Nominate a funding source for each item.
- Refer to the guidelines to see what is ineligible to be funded by the grant.
- Do not add in-kind volunteer hours here (see separate table below).
- Do not use commas or \$ signs in figures. You may add additional rows if needed.

[Maximise](#)

Expenditure	\$	Expenditure funding source
Childrens entertainment *	2500 *	XX Shire Grant
Marquee hire	\$2,500.00	XX Shire Grant
tables and chairs hire	\$1,000.00	Fundraising
Traffic control	2500	State / Federal / Philanthropic ...

[Add More](#)

Must be at least 1 rows

Please attach quotes for expenditure items to be funded by the grant (must be to value of funding request) *

Attach a file: [Choose Files](#) No file chosen

Volunteer (in-kind) Contribution

Volunteer hours are calculated at \$46.87 per hour per volunteer.

Number of Volunteers 20 <small>Must be a number.</small>	Estimate hours per volunteer 8 <small>Must be a number.</small>	Total volunteer hours 160 <small>This number/amount is calculated.</small>	Total in-kind volunteer contribution \$7,499.20 <small>This number/amount is calculated.</small>
-----------------------------------------------------------------------	------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------