

Proposed Budget

*indicates a required field.

Total amount of funding requested *

\$5,000.00

Must be a dollar amount. What is the total financial support you are requesting in this application? Maximum is \$5000.

Budget

Please show all sources of cash income in the table below, including the amount sought from the Shire (status is pending). Include the name of other funding sources that you have applied for, whether it has been confirmed or not.

Do not add in-kind volunteer hours here (see separate table below).

Do not use commas or \$ signs in figures. You may add additional rows if needed.

Total income and expenditure needs to be the same. All amounts should be GST exclusive.

Income Source	Income Amount	Income Status	
MPS Community Placemaking Grant	\$5,000.00	<input type="text" value="Pending"/>	<input type="button" value="+"/> <input type="button" value="-"/>
Bendigo Bank	\$1,000.00	<input type="text" value="Confirmed"/>	<input type="button" value="+"/> <input type="button" value="-"/>
Organisation/group co-contribution	\$1,500.00	<input type="text" value="Confirmed"/>	<input type="button" value="+"/> <input type="button" value="-"/>
State Govt funding	\$1,000.00	<input type="text" value="Pending"/>	<input type="button" value="+"/> <input type="button" value="-"/>
	\$	<input type="text"/>	<input type="button" value="+"/> <input type="button" value="-"/>
e.g Other Shire/Council funding, organisation financial contribution, State/Federal funding, donations	Must be a dollar amount.		

Please describe the main items of expenditure for the project so that it is clearly understood what the income will be used for.

Do not add in-kind volunteer hours here (see separate table below).

You may add additional rows if needed.

Expenditure	Expenditure Amount	
Totem poles	\$3,000.00	<input type="button" value="+"/> <input type="button" value="-"/>
digger and concrete	\$2,500.00	<input type="button" value="+"/> <input type="button" value="-"/>
arts and design	\$2,000.00	<input type="button" value="+"/> <input type="button" value="-"/>
launch event	\$1,000.00	<input type="button" value="+"/> <input type="button" value="-"/>
	\$	<input type="button" value="+"/> <input type="button" value="-"/>
e.g Itemised tools, equipment, services, materials etc	Must be a dollar amount.	

Budget Totals

Total \$ Income Amount

This number/amount is calculated.

Total \$ Expenditure Amount

This figure is calculated and must match the Total Project Cost.

Volunteer (in-kind) Contribution

Volunteer hours are calculated at \$46.87 per hour per volunteer.

Number of Volunteers

15

Must be a number.

Estimate hours per volunteer

10

Must be a number.

Total volunteer hours

This number/amount is calculated.

Total in-kind contribution

This number/amount is calculated.

Please attach quotes/written estimates/evidence for expenditure items over \$1,000

Attach a file: No file chosen

Online pricing is acceptable i.e Bunnings