

Mornington Peninsula Shire Mayor and Councillor Expenditure 2020 -2024 Term



Council Term 16 November 2020 to 30 April 2023

	Councillor Allowance	Councillor Superannuation	Councillor Information and Communications	Councillor Private Car Millage	Councillor Conferences and Training	Councillor Parking and Travel	Councillor Expenses – Other	Printing and Stationery	Councillor Childcare/Carer Services	Total
Briars Ward – Cr A Marsh	\$ 165,869.18	\$ 16,798.28	\$ 1392.78	\$ 9,930.63	\$ 11,144.55	\$ 1,443.81	\$ 51.59	\$ -	\$ -	\$ 206,630.82
Briars Ward – Cr D OConnor	\$ 149,874.99	\$ 14,826.35	\$ 2,622.85	\$ -	\$ 4,642.03	\$ 260.4	\$ 145.45	\$ -	\$ -	\$ 172,372.07
Briars Ward – Cr S Holland	\$ 123,515.14	\$ 12,604.18	\$ 1475.45	\$ 6,074.26	\$ -	\$ 352.98	\$ -	\$ 86.72	\$ -	\$ 144,108.73
Cerberus Ward – Cr L Dixon	\$ 105,631.96	\$ 10,662.69	\$ 1478.45	\$2,992.1	\$2,589.03	\$ -	\$ 214.39	\$ -	\$ -	\$ 123,568.62
Nepean Ward – Cr S Bissinger	\$ 70,551.04	\$ 7,177.42	\$ 1219.41	\$ 1,007.48	\$ 13.64	\$ -	\$ -	\$ -	\$ -	\$ 79,968.99
Nepean Ward – S Race	\$ 83,997.26	\$ 8,454.81	\$ 1506.13	\$ 822.36	\$ 7612.16	\$ -	\$ 101.35	\$ -	\$418.38	\$ 102,912.45
Redhill Ward – Cr D Gill	\$ 83,997.26	\$ 8,454.81	\$ 2,905.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,357.34
Seawinds Ward – Cr S Brooks	\$ 8,525.03	\$ 895.12	\$ 140.32	\$ 199.8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,760.27
Seawinds Ward – Cr A Celi	\$ 83,997.26	\$ 8,454.81	\$ 1475.92	\$ 1,0831.9	\$ 7,629.93	\$ 33.93	\$ 225.23	\$ -	\$ -	\$ 112,648.98
Seawinds Ward – D Mar	\$ 95,217.91	\$ 9,632.99	\$ 1487.54	\$ 9,123.93	\$ 5,091.54	\$ -	\$ 85.00	\$ -	\$ -	\$ 120,638.91
Seawinds Ward – Cr K McCafferty	\$ 71,416.05	\$ 7,133.79	\$ 1306.93	\$ 2,190.82	\$ 7,835.21	\$ -	\$ 93.49	\$ -	\$ 14,467.60	\$ 104,443.89
Watson Ward – Cr P Mercurio	\$ 56,427.70	\$ 5,559.99	\$ 1,398.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,386.00
Nepean Ward – Cr H Fraser	\$ 10,057.25	\$ 1,110.30	\$ 295.54	\$ 2,362.95	\$ -	\$ -	\$ 143.04	\$ -	\$ -	\$ 13,969.08
Grand Total	\$1,109,078.03	\$111,765.54	\$18,704.90	\$45,536.23	\$46,558.09	\$2,091.12	\$1,059.54	\$ 86.72	\$ 14,885.98	\$1,349,766.15

Current Financial Year – 1 July 2022 to 30 April 2023

	Councillor Allowance	Councillor Superannuation	Councillor Information and Communications	Councillor Private Car Millage	Councillor Conferences and Training	Councillor Parking and Travel	Councillor Expenses – Other	Printing and Stationery	Councillor Childcare/Carer Services	Total
Briars Ward – Cr A Marsh	\$ 61,821.22	\$ 6,491.25	\$ 462.55	\$ 7,111.22	\$ 5,173.64	\$ 1,223.88	\$ -	\$ -	\$ -	\$ 82,283.76
Briars Ward – Cr D OConnor	\$ 30,567.23	\$ 3,209.58	\$ 758.01	\$ -	\$ 1,642.27	\$ 160.40	\$ -	\$ -	\$ -	\$ 36,337.49
Briars Ward – Cr S Holland	\$ 70,085.11	\$ 7,358.95	\$ 530.20	\$ 1,605.24	\$ 500.00	\$ 352.98	\$ -	\$ -	\$ -	\$ 80,432.48
Cerberus Ward – Cr L Dixon	\$ 39,449.88	\$ 4,142.25	\$ 500.00	\$ -	\$ 227.27	\$ -	\$ 29.76	\$ -	\$ -	\$ 44,349.16
Nepean Ward – Cr S Bissinger	\$ 30,567.23	\$ 3,209.58	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,276.81
Nepean Ward – S Race	\$ 30,567.23	\$ 3,209.58	\$ 590.90	\$ -	\$ 3,858.82	\$ -	\$ 29.76	\$ -	\$ -	\$ 38,256.29
Redhill Ward – Cr D Gill	\$ 30,567.23	\$ 3,209.58	\$ 827.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,604.70
Seawinds Ward – Cr S Brooks	\$ 8,525.03	\$ 895.12	\$ 140.32	\$ 199.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,760.27
Seawinds Ward – Cr A Celi	\$ 30,567.23	\$ 3,209.58	\$ 500.00	\$ 4,600.35	\$ 3,882.16	\$ -	\$ -	\$ -	\$ -	\$ 42,759.32
Seawinds Ward – D Mar	\$ 41,787.88	\$ 4,387.76	\$ 500.00	\$ 4,332.51	\$ 2,230.00	\$ -	\$ -	\$ -	\$ -	\$ 53,238.15
Seawinds Ward – Cr K McCafferty	\$ 17,986.02	\$ 1,888.56	\$ 328.48	\$ -	\$ 1,062.27	\$ -	\$ 21.90	\$ -	\$ 5,823.64	\$ 27,110.87
Watson Ward – Cr P Mercurio	\$ 2,997.67	\$ 314.76	\$ 302.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,614.94
Grand Total	\$395,488.96	\$41,526.55	\$5,940.86	\$17,849.12	\$18,576.43	\$1,737.26	\$ 81.42	\$ -	\$ 5,823.64	\$487,024.24

2021/22 Financial Year - 1 July 2021 to 30 June 2022

	Councillor Allowance	Councillor Superannuation	Councillor Information and Communications	Councillor Private Car Millage	Councillor Conferences and Training	Councillor Parking and Travel	Councillor Expenses – Other	Printing and Stationery	Councillor Childcare/Carer Services	Total
Briars Ward – Cr A Marsh	\$ 84,499.58	\$ 8,449.94	\$ 572.42	\$ 2,819.41	\$ 5,970.91	\$ 219.93	\$ 51.59	\$ -	\$ -	\$ 102,583.78
Briars Ward – Cr D OConnor	\$ 56,869.00	\$ 5,685.09	\$ 1,127.72	\$ -	\$ 1,545.21	\$ -	\$ -	\$ -	\$ -	\$ 65,227.02
Briars Ward – Cr S Holland	\$ 33,881.65	\$ 3,388.14	\$ 615.05	\$ 1,624.76	\$ -	\$ -	\$ -	\$ 86.72	\$ -	\$ 39,596.32
Cerberus Ward – Cr L Dixon	\$ 46,633.70	\$ 4,663.35	\$ 600.00	\$ -	\$ 1,025.22	\$ -	\$ 39.18	\$ -	\$ -	\$ 52,961.45
Nepean Ward – Cr S Bissinger	\$ 33,881.65	\$ 3,388.14	\$ 719.41	\$ 1,007.48	\$ 13.64	\$ -	\$ -	\$ -	\$ -	\$ 39,010.32
Nepean Ward – S Race	\$ 33,881.65	\$ 3,388.14	\$ 709.09	\$ -	\$ 1,365.89	\$ -	\$ 71.59	\$ -	\$ -	\$ 39,416.36
Redhill Ward – Cr D Gill	\$ 33,881.65	\$ 3,388.14	\$ 1,343.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,613.07
Seawinds Ward – Cr A Celi	\$ 33,881.65	\$ 3,388.14	\$ 600.00	\$ 2,646.63	\$ 1,977.17	\$ -	\$ 51.59	\$ -	\$ -	\$ 42,545.18
Seawinds Ward – D Mar	\$ 33,881.65	\$ 3,388.14	\$ 609.09	\$ 1,843.20	\$ 625.00	\$ -	\$ -	\$ -	\$ -	\$ 40,347.08
Seawinds Ward – Cr K McCafferty	\$ 33,881.65	\$ 3,388.14	\$ 600.00	\$ -	\$ 5,718.39	\$ -	\$ 51.59	\$ -	\$ 4,469.09	\$ 48,108.86
Watson Ward – Cr P Mercurio	\$ 33,881.65	\$ 3,388.14	\$ 702.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,972.69
Grand Total	\$ 459,055.48	\$ 45,903.50	\$ 8,198.96	\$ 9,941.48	\$ 18,241.43	\$ 219.93	\$ 265.54	\$ 86.72	\$ 4,469.09	\$ 546,382.13

Start of Council Term 16 November 2020 – 30 June 2021

	Councillor Allowance	Councillor Superannuation	Councillor Information and Communications	Councillor Private Car Millage	Councillor Conferences and Training	Councillor Parking and Travel	Councillor Expenses – Other	Printing and Stationery	Councillor Childcare/Carer Services	Total
Briars Ward – Cr A Marsh	\$ 19,548.38	\$ 1,857.09	\$ 357.81	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 21,763.28
Briars Ward – Cr D OConnor	\$ 62,438.76	\$ 5,931.68	\$ 737.12	\$ -	\$ 1,454.55	\$ 100.00	\$ 145.45		\$ -	\$ 70,807.56
Briars Ward – Cr S Holland	\$ 19,548.38	\$ 1,857.09	\$ 330.20	\$ 2,844.26	\$ -	\$ -	\$ -		\$ -	\$ 24,579.93
Cerberus Ward – Cr L Dixon	\$ 19,548.38	\$ 1,857.09	\$ 378.45	\$ 2,992.10	\$ 1,336.54	\$ -	\$ 145.45		\$ -	\$ 26,258.01
Nepean Ward – Cr S Bissinger	\$ 6,102.16	\$ 579.70	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 6,681.86
Nepean Ward – S Race	\$ 19,548.38	\$ 1,857.09	\$ 206.14	\$ 822.36	\$ 2,387.45	\$ -	\$ -		\$ 418.38	\$ 25,239.80
Redhill Ward – Cr D Gill	\$ 19,548.38	\$ 1,857.09	\$ 734.10	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 22,139.57
Seawinds Ward – Cr A Celi	\$ 19,548.38	\$ 1,857.09	\$ 375.92	\$ 3,584.92	\$ 1,770.60	\$ 33.93	\$ 173.64		\$ -	\$ 27,344.48
Seawinds Ward – D Mar	\$ 19,548.38	\$ 1,857.09	\$ 378.45	\$ 2,948.22	\$ 2,236.54	\$ -	\$ 85.00		\$ -	\$ 27,053.68
Seawinds Ward – Cr K McCafferty	\$ 19,548.38	\$ 1,857.09	\$ 378.45	\$ 2,190.82	\$ 1,054.55	\$ -	\$ 20.00		\$ 4,174.87	\$ 29,224.16
Watson Ward – Cr P Mercurio	\$ 19,548.38	\$ 1,857.09	\$ 392.90	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 21,798.37
Nepean Ward – Cr H Fraser	\$ 10,057.25	\$ 1,110.30	\$ 295.54	\$ 2,362.95	\$ -	\$ -	\$ 143.04		\$ -	\$ 13,969.08
Grand Total	\$ 192,094.83	\$ 24,335.49	\$ 4,565.08	\$ 17,745.63	\$ 10,240.23	\$ 133.93	\$ 712.58		\$ 4,593.25	\$ 316,859.78