

Morningson Peninsula Friends of Lospalos Strategic Plan 2015-2017

Introduction

The development of the FOLP Strategic Plan 2015-2017 is a critical next step in the ongoing relationship between FOLP and the subdistrict of Lospalos.

Working with friendship, goodwill and mutual respect, the strategic plan aims to build capacity and advance the self-sufficiency of the people of Lospalos consistent with the principles of cultural, social and environmental sustainability.

Core Values

Friendship - Mutual Respect - Trust - Integrity - Consistency - Sustainability - Timorese-led decision making

Objective 1: Relationship Development

Build and promote the relationship between Morningson Peninsula and Lospalos while encouraging strong support amongst the Morningson Peninsula community.

	Actions	Steps	Timelines	Responsibility	Targets
1	Work with the Lospalos Commission (LPC) to improve program frameworks, communication and implementation				
2	Finalise template and processes for funding applications in collaboration with the LPC				
3	Maintain strong friendship relationships between FOLP, LPC and the LPC Liaison Officer and explore opportunities for the Liaison Officer to visit Morningson Peninsula				
4	Establish formal and informal communication and reporting structures between FOLP and the LPC Liaison Officer including an annual review process				

5	Ensure effective implementation of the new Municipal Agreement between Mornington Peninsula Shire (MPS) and the District of Lautem				
6	Work with LPC to explore the value of and opportunities to support exchange programs involving secondary schools from Lospalos and Mornington Peninsula				

Objective 2: Growth and Sustainability of FOLP

	Actions	Steps	Timelines	Responsibility	Targets
1	Establish sub-committees involving the wider membership to plan, implement and monitor key initiatives including the strategic plan, relationship development with LPC and the Liaison Officer, membership development, fundraising, program review etc.				
2	Develop a recruitment strategy to increase membership and raise FOLP sustainability				
3	Establish a communication strategy to raise the profile and understanding of FOLP and wider Timor Leste issues across the Mornington Peninsula community				
4	Form a fundraising strategy to raise revenue and provide a base for increased resourcing of development proposals by the Los Palos Commission				
5	Establish a quarterly e-newsletter for distribution across the Mornington Peninsula and Lospalos communities				
6	Initiate quarterly reporting processes to Mornington Peninsula Shire to improve communication and build support				

Objective 3: Development Planning

Subject to capacity and resourcing, FOLP will explore with LPC the feasibility of the implementing the following initiatives:

	Actions	Steps	Timelines	Responsibility	Targets
1	Establish broad program priorities for the next triennium				
2	Develop a medium-term, staged plan for provision of improved sanitation facilities across Lospalos				
3	Review the current teacher training program at Bacau to establish goals, student numbers and means of funding				
4	Provide assistance for the development of kindergartens including building construction, resource materials and teacher training				
5	Explore current English language learning opportunities and needs in Lospalos and introduce appropriate learning programs				
6	Support arts and cultural development through program funding				
7	Feasibility of medium/long term development of a public library service to raise community literacy				